AGENDA

REGULAR BOARD MEETING

PLACE: Little Chute Village Hall
DATE: Wednesday, September 18, 2024
TIME: 6:00 p.m.

Join Zoom Meeting
https://us06web.zoom.us/j/81085848743
Meeting ID: 810 8584 8743
+1 312 626 6799 US (Chicago)

REGULAR ORDER OF BUSINESS

A. Invocation
B. Pledge of Allegiance to the Flag
C. Roll call of Trustees
D. Roll call of Officers and Department Heads
E. Public Appearance for Items Not on the Agenda
F. Other Informational Items: Monthly Report

G. Consent Agenda
Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items may be removed at the request of any Board Member or member of the public. Any removed items will be considered immediately following the motion to approve the other items.
1. Disbursement List
2. Approval of the Minutes of August 28, 2024
3. Approval of Minutes of September 4, 2024

H. Discussion/Action—Sewer Rate Study

I. Discussion/Action—Site Plan Review for Phase 1 of Evantra Multi-Family Development

J. Discussion/Action—Adopt Resolution No. 15, Series 2024 Final Plat Mazzanti Estates

K. Discussion/Action—Crossing Guard Ordinance Update

L. Action—Award Bids for Two (2) DPW Trucks

M. Action—Award Bid for Mower

N. Appointments

O. Discussion/Action—Weights and Measures Consortium Agreement and Fees for 2025 and Review of the Fiscal Year End of June 30, 2024 Report

P. Department and Officers Progress Report

Q. Call for Unfinished Business

R. Items for Future Agenda

S. Closed Sessions:
(a)19.85(1)(e) Wis. Stats. Deliberations or negotiations on the purchase of public properties, investing of public funds or conducting other specific public business when competitive or bargaining reasons require a closed session. *Discuss Two Economic Development Items*

T. Return to Open Session

U. Adjournment

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made with as much advance notice as possible to the Clerk's Office at 108 West Main Street, (920) 423-3852, email: Laurie@littlechutewi.org Prepared: September 13, 2024

VILLAGE OF LITTLE CHUTE MONTHLY REPORT

Little Chute

ESTABLISHED 1848

August 2024

Village Report to the Board of Trustees

Submitted to the Village Board of Trustees and the residents of Little Chute is a report of the various departments of the Village. The information contained herein is intended to keep the Board and public apprised of their government at work.

VILLAGE OF LITTLE CHUTE MONTHLY REPORT – AUGUST 2024

The information in this report is meant to provide a snapshot of Village operations for the month preceding. The goal is to provide statistics and measures that can be analyzed and viewed over time. These reports will be reported to the Board monthly. The reports will be added to the official files of the Village of Little Chute and be published on the Village's website at www.littlechutewi.org.

As we continue this effort, the style and metrics will be fine-tuned to better capture operational aspects that will serve staff, the board and public with a more robust understanding of operations. Ultimately, this information can be used to assist in policy and fiscal decisions on the future of Village operations. Ultimately, it is our intention to show how our dedicated team of individuals serve the community while also indicating a monthly snapshot of the fiscal well-being for the Village of Little Chute.

If you have any questions or suggestions, please contact us!

Department Overview

The report will track monthly activities for the following:

- Village Administrator
- Clerk
- Community Development
- Finance Department
- Monthly Consolidated Financial Statement by Account
- Little Chute Fire Department
- Fox Valley Metro Police Department
- Little Chute Public Library
- Parks, Recreation and Forestry Department
- Department of Public Works

Questions or Comments

Should you have questions or comments with the information contained herein, please contact the Village Administrator:

Beau Bernhoft
Village Administrator
108 W. Main Street
Little Chute, WI 54140
920-423-3850
beau@littlechutewi.org

VILLAGE ADMINISTRATOR

August Administration Updates

- LCBA meeting in August was at the Stone Arch Tied House. September meeting date and time will stay at 8:30 am on Thursdays now as new business owners continue to trickle into the group. It will be hosted by the Windmill.
- Project progress continues across the board. Evergreen Drive and I41 work are continuing as scheduled. The splash pad has been delayed to a Spring 2025 opening due to punch list items needing to be completed. Lots of preparation and discussion around future 2025 projects.
- Worked with HR to complete policy projects and address various items still ongoing.
- Continued work with developers to plan for future projects in our community. Agreements continue to be updated with the information we receive.
- Attended the draft presentation of the LCASD Safe Routes to School update. There are going to be some infrastructure update requests coming down the road to address their noted comments (sidewalk restoration, painted areas, crosswalk flashers, etc.) more to come as we sort through the draft.

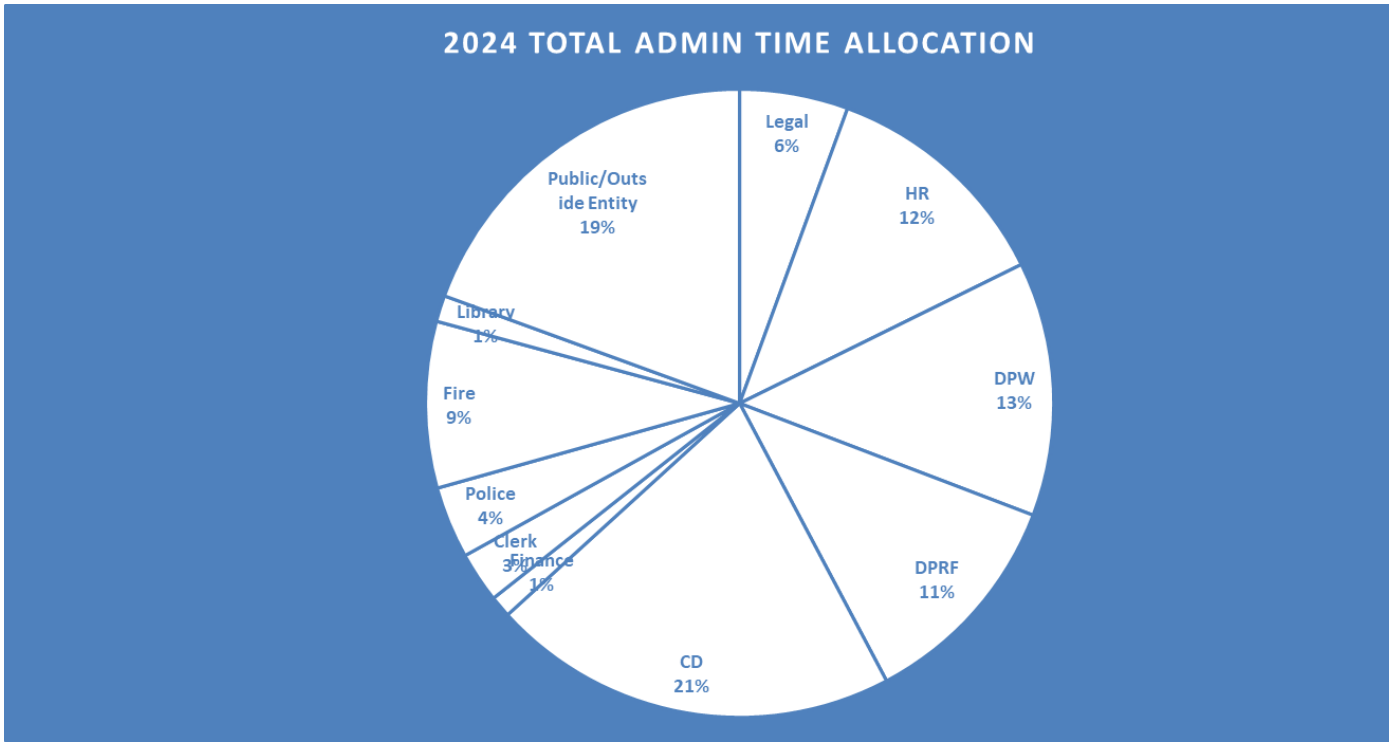
Current Work List and Progress Update

- Working with all departments on major projects. DPRF and Technicians have me assisting with the Splash Pad. Community Development is working on Development Agreements and planning for future growth, presently. DPW and Finance are working on the Sewer Rate Study, landfill items and various smaller details. Finance and Administration are dialing in the budget submissions and preparing the details for final review and presentation in October.
- Responding to vendors, consultants and constituents on various items. This is the time of year projects get rolling before the Winter.
- Finalizing contracts with Miron and SEH to begin the Fire Station design. Will be working in overdrive to get plans in front of the Board.
- Working with legal on various ongoing items in the Village.
- Assisting Human Resources in various matters.

Items for September

- Have a presentation and discussion with the Board regarding the Pine Street reconstruction project. Need direction to draft plans.
- Assist Department Heads in budget preparation in order to ensure accuracy upon submission to the Finance Director.
- Continue to assist Human Resources in various personnel matters.

This chart is updated daily based on Administration time. This is not inclusive of all work hours, only hours tracked providing assistance to individual departments/entities. Last update was 9/13/2024.



VILLAGE CLERK

The Partisan Primary was held on August 13. We had a very high turnout of 30% of registered voters. 687 Absentee Ballots were processed on election day. 273 of those came from early in-person voting which took place from July 30 – August 9th. 1,396 residents voted at the polls on Election Day, 76 of those were registrations. The Election ran smoothly, and we continue to improve and plan for the November 5 General Election. We would like to thank our Election Chiefs, Poll Workers, Greeters and Village Staff for all the long hours and assistance with the Election.

For the month of August the Clerk's office completed our goals of:

- Partisan Primary, August 13
- Process Absentee Ballot Requests
- Shared data from social media sites
- Agendas/Minutes for meetings
- Continued maintenance of the Village Website
- Updated Newsletter mailing lists
- Work with other Departments to create Social Media schedule, coordinate postings
- Ongoing phone support
- Operator License Renewals
- Plan for General Election
- Create Fall DPW Newsletter, final due end of August

Goals for September:

- Agendas/Minutes for meetings
- Plan for General Election
- Organize and contact Poll workers
- Mail out Absentee Ballots, 24 hour timeframe
- Update newsletter mailing addresses
- Share data from social media sites
- Maintenance of the Village Website and social media outlets
- Work with other Departments to create Social Media schedule, coordinate postings
- Ongoing phone/supply ordering support
- Update interactive GIS Visitors Guide Map
- Update interactive GIS Parks Map

2024 Social Media Metrics	May	June	July	2024 Totals
Facebook Posts				
People Reached	42,043	49,099	66,894	440,799
Content Interactions	1,843	1,352	2,014	36,443
Link Clicks	447	825	175	2,933
Facebook Visits	5,523	10,727	8,321	43,049
Facebook followers	7,322	7,381	7,451	50,897
Most popular post (reach)	TbTh baseball	Hwy 41 updates	Splash Pad	0
Facebook Videos				
Minutes Viewed	835	2,647	3,540	13,510
1-Minute Video Views	234	992	669	3,394
3-Second Video Views	1,547	7,506	8,842	33,940
Video Engagement	497	1,352	1,186	3,400
Most popular Video	pickleball	Doyle	Splash Pad	
Instagram				
Instagram Reach	320	279	299	2,357
Profile visits	56	28	28	217
New followers	7	7	4	36
Followers	1,009	1,009	1,013	990
Popular Post	TbTh baseball	41 updates	splash pad	
LinkedIn				
Page Views	40	14	23	290
Unique Visitors	18	11	12	142
Post Impressions	55	27	14	825
followers	296	298	302	276

FINANCE DEPARTMENT

HIGHLIGHTS

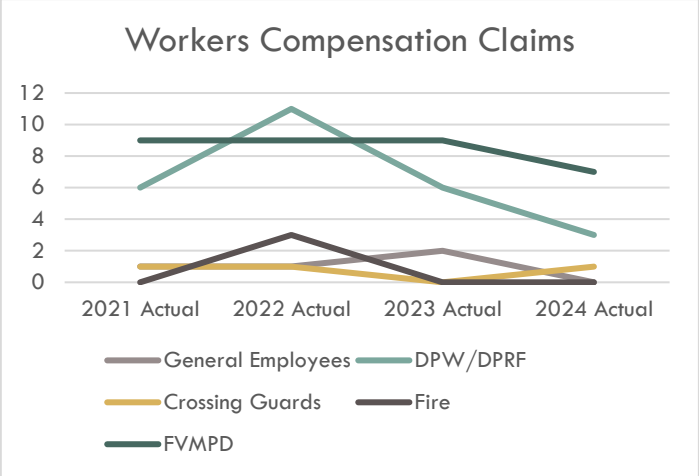
- Operating budgets for 2025 were due back to Finance by August 23rd. Materials received are reviewed, analyzed, and clarified as needed to prepare a detailed 2025 Budget to be released in late September.
- Completion of varied Tax Incremental Development Incentive calculations to meet terms of individual agreements.
- An analysis of the Village's cell phone stipend practice has been conducted and the next steps identified.
- The Payroll and Benefits Specialist employment opportunity was posted and nearly 30 candidates applied. Initial screenings and telephone interviews were conducted.
- Scheduled the Village's annual voluntary benefit virtual event for December 5th when employees have the opportunity to meet with American Fidelity to finalize their voluntary benefits for 2025.
- The Accounts Payable Clerk has reduced unclaimed property down to 8 payments totaling less than $150. Reporting to the WI Department of Revenue will take place prior to November 1st.
- Final cash collections from the 2024 Village pool season have been recorded.

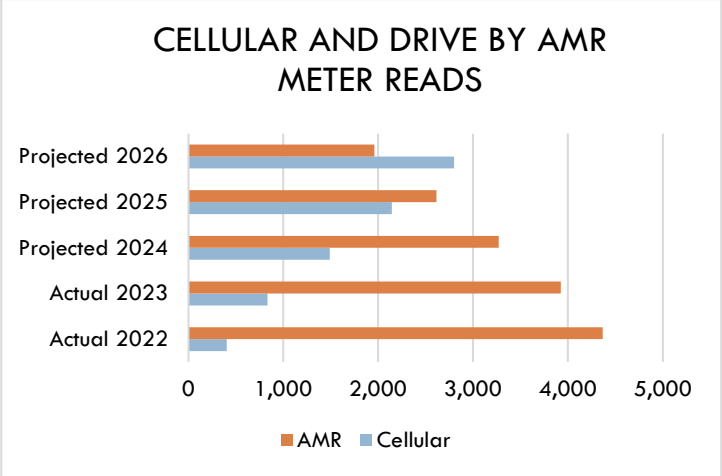
TOP PRIORITIES FOR SEPTEMBER

- Detailed budget development will take priority. Continuous review and communication are occurring to ensure accuracy, understanding and within constraints. Release of the proposed 2025 Budget to Village Trustees and the public will occur on September 27th in preparation for the budget workshop on October 2nd.
- Final in-person interviews to take place for the Payroll and Benefits Specialist opening and an offer of employment to be extended.
- A thorough background check on the Payroll and Benefits finalist will be conducted.
- Release of the Sewer Rate Study in partnership with our consultant Trilogy Consulting, LLC.
- The open enrollment period for 2025 health insurance runs 9/30-10/25. Communications and materials will be sent out to all eligible employees and annuitants on September 30th.
- For all other employee benefits, begin open enrollment preparations with the gathering of 2025 promotional materials and forms as well as the rolling over of necessary spreadsheets and communications from the prior year.
- Utility Billing efforts to collect past due amounts will enter final push before tax roll.
- An influx of residents are expected to come in and pay off their special assessments before they roll to taxes.
- Select Finance team members will participate in the annual Civic Symposium, an in-person training opportunity to learn about new Caselle Connect initiatives (general ledger system) and efficiencies to be gained by the system in both primary roles and cross-training positions. The remaining team will stay behind to provide the reliable and quality customer service our residents have come to expect.
- The 2025 Weights and Measures proposed agreement and fee schedule will be brought forward to the Village Board for review and approval.

CONTINUOUS IMPROVEMENT EFFORTS

- The Accounts Payable Clerk has terminated old vendors in our system to reduce the opportunity of error. In tandem, she's acquiring updated W-9's from our active vendors. Both efforts are laying the groundwork necessary for implementing electronic invoice approval in the future.
- The Payroll and Benefits Specialist has inactivated old employee positions in our system to reduce opportunity for error and avoid confusion for users.





PERFORMANCE MEASUREMENTS

	Actual 2021	Actual 2022	Actual 2023	Target 2024
# Months bank reconciliation completed timely	12	12	12	12
# Of stale checks outstanding	8	13	9	4
Custodial credit risk	$0	$0	$0	$0
Investment Performance vs 1-3 Year US Treasury Index	(.5)% vs (.6)%	(2.87)% vs (3.8)%	4.5% vs 3.9%	5.39% vs 4.76%
% Of customers paying online	48%	52%	55%	58%
Continuous improvement initiatives	32	26	24	24
Number of special assessment billings	36	7	273	100
Average number of monthly utility bills	4,672	4,743	4,775	4,800
Annual number of utility work orders	1,033	904	900	900
Annual tax certification letters	673	647	675	600
General obligation bond rating	Aa3	Aa3	Aa3	Aa3
# Of auditor's compliance issues	1	0	0	0
% Of time monthly financials closed within 15 days	100%	100%	100%	100%
% Of staff adequately trained/cross trained	90%	90%	100%	100%

FINANCE LEARNING OPPORTUNITY

Net New Construction is the amount of new construction reduced by any demolition or destruction of buildings and may include any corrections from the prior year if necessary. This figure is a component used in the calculation of our annual levy limit and the Expenditure Restraint Program.

The total net new construction was 1.8% in Outagamie County and 1.62% for the entire State. Each municipality is calculated separately as well. The Village of Little Chute had the second highest percentage in Outagamie County at 4.02%. Surrounding communities include Village of Kimberly 1.27%, Combined Locks .68%, Village of Fox Crossing .92%, Kaukauna 2.65%, Village of Harrison 3.46%, Menasha 1.77%, Neenah 1.25%, Wrightstown 6.57%, and Appleton at 1.7%

	AUGUST	YTD 2024	BUDGET 2024	Over (Under) Budget VARIANCE	% OF BUDGET Highlight 70%
GENERAL FUND					
Taxes	243,722.32	975,596.64	986,870.00	(11,273.36)	98.86%
Total Licenses and Permits	6,920.50	71,494.56	109,005.00	(37,510.44)	65.59%
Intergovernmental Aid	1,990.00	1,130,134.71	2,951,976.00	(1,821,841.29)	38.28%
Public Charges for Service	19,440.98	130,605.95	152,885.00	(22,279.05)	85.43%
Fines and Forfeitures	5,802.75	67,263.97	88,500.00	(21,236.03)	76.00%
Total Interest	28,712.16	219,854.77	107,365.00	112,489.77	204.77%
Miscellaneous Revenue	17,753.76	130,814.34	150,293.00	(19,478.66)	87.04%
Other Financing Sources	18,853.94	192,430.36	226,900.00	(34,469.64)	84.81%
Total General Fund Revenue	**343,196.41**	**2,918,195.30**	**4,773,794.00**	**(1,855,598.70)**	**61.13%**
Village Board	18,444.52	61,950.38	104,025.00	(42,074.62)	59.55%
Administration	10,463.94	59,950.28	110,421.00	(50,470.72)	54.29%
Finance	30,930.35	183,285.73	353,995.00	(170,709.27)	51.78%
Clerk	26,241.35	165,128.70	259,078.00	(93,949.30)	63.74%
Community Development - Assessing	7,952.95	49,543.79	142,932.00	(93,388.21)	34.66%
Inspections	13,130.14	94,227.61	152,760.00	(58,532.39)	61.68%
Economic Development	64,728.52	84,239.47	107,753.00	(23,513.53)	78.18%
Village Hall	9,194.56	54,625.32	121,093.00	(66,467.68)	45.11%
Municipal Court	4,370.83	58,393.81	74,914.00	(16,520.19)	77.95%
Unallocated	9,812.83	65,227.40	209,980.00	(144,752.60)	31.06%
Insurance	6,443.36	155,388.14	211,147.00	(55,758.86)	73.59%
Village Promotion and Goodwill	5,628.40	22,984.87	47,276.00	(24,291.13)	48.62%
Fire Operations	40,184.17	218,092.63	341,996.00	(123,903.37)	63.77%
Fire Allocated	28,643.47	247,182.60	378,307.00	(131,124.40)	65.34%
Crossing Guards	1,193.11	41,243.42	80,706.00	(39,462.58)	51.10%
Public Works Administration	4,717.21	34,108.05	58,056.00	(23,947.95)	58.75%
Public Works Engineering & GIS	13,317.22	54,553.21	74,993.00	(20,439.79)	72.74%
Public Works Street Repair and Maintenance	116,943.61	469,740.86	846,840.00	(377,099.14)	55.47%
Public Works Support Services	2,977.63	27,009.69	57,323.00	(30,313.31)	47.12%
Public Works Vehicle Maintenance	29,639.40	99,370.19	170,857.00	(71,486.81)	58.16%
Public Works Snow and Ice Control	7,355.31	151,271.50	241,305.00	(90,033.50)	62.69%
Public Works Weed Control	1,562.99	5,041.23	23,275.00	(18,233.77)	21.66%
Public Works Recycling	6,849.60	32,853.13	56,961.00	(24,107.87)	57.68%
Park	89,589.21	406,379.02	601,216.00	(194,836.98)	67.59%
Recreation	42,688.25	150,442.09	238,885.00	(88,442.91)	62.98%
Forestry	18,807.53	168,835.22	222,198.00	(53,362.78)	75.98%
Youth Football	6,880.06	12,371.80	28,773.00	(16,401.20)	43.00%
Community Band	1,299.36	5,951.44	13,292.00	(7,340.56)	44.77%
Transfers	-	1,421,000.00	1,421,000.00	-	100.00%
Total General Fund Expenses	**619,989.88**	**4,600,391.58**	**6,751,357.00**	**(2,150,965.42)**	**68.14%**
GENERAL FUND NET REVENUES (EXPENSES)	**(276,793.47)**	**(1,682,196.28)**	**(1,977,563.00)**		
SANITATION					
Sanitation Revenues	52,815.57	417,845.17	600,300.00	(182,454.83)	69.61%
Sanitation Expenses	45,041.84	340,154.33	532,392.00	(192,237.67)	63.89%
SANITATION NET REVENUES (EXPENSES)	**7,773.73**	**77,690.84**	**67,908.00**		
FIRE EQUIPMENT DONATION					
Fire Equipment Donation Revenues	30,547.52	666,937.32	654,000.00	12,937.32	101.98%
Flag Pole Memorial Expenses	164.10	462.70	1,236,100.00	(1,235,637.30)	0.04%
FIRE EQUIPMENT DONATION NET REVENUES (EXPENSES)	**30,383.42**	**666,474.62**	**(582,100.00)**		
HEESAKKER PARK TRUST					
Heesakker Park Trust Revenues	-	-	800,000.00	(800,000.00)	0.00%
Heesakker Park Trust Expenses	-	-	800,000.00	(800,000.00)	0.00%
HEESAKKER PARK TRUST NET REVENUES (EXPENSES)	**-**	**-**	**-**	**-**	
AQUATICS					
Aquatics Revenue	41,060.98	213,749.61	209,376.00	4,373.61	102.09%
Aquatics Expenses	51,362.27	159,911.77	209,376.00	(49,464.23)	76.38%
AQUATICS NET REVENUES (EXPENSES)	**(10,301.29)**	**53,837.84**	**-**		

	JUNE	YTD 2024	BUDGET 2024	Over (Under) Budget VARIANCE	% OF BUDGET Highlight 70%
LIBRARY/CIVIC CENTER					
Library/Civic Center Revenues	196,778.93	702,778.36	692,568.00	10,210.36	101.47%
Library/Civic Center	63,479.74	436,360.69	727,468.00	(291,107.31)	59.98%
LIBRARY/CIVIC CENTER NET REVENUES (EXPENSES)	**133,299.19**	**266,417.67**	**(34,900.00)**		
CONSOLIDATED POLICE SERVICES					
Consolidated Police Services Revenue	657,639.84	3,867,302.10	4,335,344.00	(468,041.90)	89.20%
Police Services Consolidated	462,969.55	2,909,155.52	4,419,003.00	(1,509,847.48)	65.83%
CONSOLIDATED POLICE SERVICES NET REVENUES (EXPENSES)	**194,670.29**	**958,146.58**	**(83,659.00)**		
VAN LIESHOUT RECREATION CENTER					
Van Lieshout Rec Center Revenues	3,100.66	19,402.54	23,600.00	(4,197.46)	82.21%
Van Lieshout Rec Center Expenses	2,394.51	29,016.78	34,919.00	(5,902.22)	83.10%
VAN LIESHOUT NET REVENUES (EXPENSES)	**706.15**	**(9,614.24)**	**(11,319.00)**		
PROMOTIONAL FUND					
Promotional Fund Revenues	8,075.37	24,466.23	47,000.00	(22,533.77)	52.06%
Promotional Fund Expenses	-	12,837.75	40,400.00	(27,562.25)	31.78%
PROMOTIONAL NET REVENUES (EXPENSES)	**8,075.37**	**11,628.48**	**6,600.00**		
AMERICAN RESCUE FUND					
American Rescue Fund Revenues	5.45	237,723.10	-	224,045.02	#DIV/0!
American Rescue Fund Expenses	-	281,948.14	296,335.00	(15,913.09)	95.15%
AMERICAN RESCUE PROMOTIONAL NET REVENUES (EXPENSES)	**5.45**	**(44,225.04)**	**(296,335.00)**		
TRANSPORTATION SPECIAL REVENUE FUND					
Transportation Special Revenue Fund Revenues	59.48	503.79	200.00	303.79	251.90%
Transportation Special Revenue Fund Expenses	-	-	29,818.00	(29,818.00)	0.00%
TRANSPORTATION SR FUND NET REVENUES (EXPENSES)	**59.48**	**503.79**	**(29,618.00)**		
SMALL BUSINESS MICRO LOAN FUND					
Small Business Micro Loan Fund Revenues	815.69	6,729.69	5,000.00	1,729.69	134.59%
Small Business Micro Loan Fund Expenses	-	-	500.00	(500.00)	0.00%
SMALL MICRO LOAN FUND NET REVENUES (EXPENSES)	**815.69**	**6,729.69**	**4,500.00**		
FAÇADE RENOVATION GRANT FUND					
Façade Renovation Grant Fund Revenues	824.18	6,859.70	5,000.00	1,859.70	137.19%
Façade Renovation Grant Fund Expenses	716.60	721.60	750.00	(28.40)	96.21%
COMMUNITY DEVELOPMENT GRANT NET REVENUES (EXPENSES)	**107.58**	**6,138.10**	**4,250.00**		
NELSON CROSSING MAINTENANCE					
Nelson Crossing Maintenance Revenues	919.25	3,717.78	3,632.00	85.78	102.36%
Nelson Crossing Maintenance Expenses	-	-	3,505.00	(3,505.00)	0.00%
NELSON CROSSING MAINTENANCE NET REVENUES (EXPENSES)	**919.25**	**3,717.78**	**127.00**		

	JUNE	YTD 2024	BUDGET 2024	Over (Under) Budget VARIANCE	% OF BUDGET Highlight 70%
EQUIPMENT REVOLVING FUND					
Equipment Revolving Revenue	79,238.58	816,368.90	635,000.00	181,368.90	128.56%
Equipment Revolving Expenses	-	447,282.50	861,660.00	(414,377.50)	51.91%
EQUIPMENT NET REVENUES (EXPENSES)	**79,238.58**	**369,086.40**	**(226,660.00)**		
FACILITY AND TECHNOLOGY FUND					
Facility and Technology Fund Revenues	37,141.37	168,072.28	164,550.00	3,522.28	102.14%
Facility and Technology Fund Expenditures	12,836.79	90,879.94	181,550.00	(90,670.06)	50.06%
FACILITY AND TECHNOLOGY NET REVENUES (EXPENSES)	**24,304.58**	**77,192.34**	**(17,000.00)**		
FIRE STATION CONSTRUCTION					
Fire Station Construction Revenues	2,464.05	20,753.35	-	90,670.06	#DIV/0!
Fire Station Construction Expenditures	3,765.50	17,196.50	600,000.00	(582,803.50)	2.87%
FIRE STATION CONSTRUCTION NET REVENUES (EXPENSES)	**(1,301.45)**	**3,556.85**	**(600,000.00)**	**673,473.56**	
TAX INCREMENT DISTRICT 4					
Tax Increment District 4 Revenues	444,740.58	1,876,082.36	1,766,150.00	109,932.36	106.22%
Tax Increment District 4 Expenses	612,648.59	1,219,620.69	1,348,808.00	(129,187.31)	90.42%
TAX INCREMENTAL DISTRICT 4 NET REVENUES (EXPENSES)	**(167,908.01)**	**656,461.67**	**417,342.00**		
TAX INCREMENT DISTRICT 5					
Tax Increment District 5 Revenues	101,793.16	457,678.38	417,698.00	39,980.38	109.57%
Tax Increment District 5 Expenses	220,000.49	284,765.14	303,511.00	(18,745.86)	93.82%
TAX INCREMENTAL DISTRICT 5 NET REVENUES OVER EXPENSES	**(118,207.33)**	**172,913.24**	**114,187.00**		
TAX INCREMENT DISTRICT 6					
Tax Increment District 6 Revenues	570,351.93	2,521,268.84	2,090,586.00	430,682.84	120.60%
Tax Increment District 6 Expenses	112,789.07	1,542,685.25	1,821,594.00	(278,908.75)	84.69%
TAX INCREMENTAL DISTRICT 6 NET REVENUES (EXPENSES)	**457,562.86**	**978,583.59**	**268,992.00**		
TAX INCREMENT DISTRICT 7					
Tax Increment District 7 Revenues	198,059.33	866,963.81	698,000.00	168,963.81	124.21%
Tax Increment District 7 Expenses	1,038,863.38	2,629,748.72	3,898,325.00	(1,268,576.28)	67.46%
TAX INCREMENTAL DISTRICT 7 NET REVENUES (EXPENSES)	**(840,804.05)**	**(1,762,784.91)**	**(3,200,325.00)**		
TAX INCREMENT DISTRICT 8					
Tax Increment District 8 Revenues	32,055.41	143,815.52	105,000.00	38,815.52	136.97%
Tax Increment District 8 Expenses	17,600.44	178,954.11	1,662,194.00	(1,483,239.89)	10.77%
TAX INCREMENTAL DISTRICT 8 NET REVENUES (EXPENSES)	**14,454.97**	**(35,138.59)**	**(1,557,194.00)**		
PARK IMPROVEMENT					
Park Improvement Revenue	12,676.47	504,469.36	480,100.00	24,369.36	105.08%
Park Improvement Expenses	21,736.57	241,035.53	794,743.00	(553,707.47)	30.33%
PARK IMPROVEMENTS NET REVENUES (EXPENSES)	**(9,060.10)**	**263,433.83**	**(314,643.00)**		
CONSTRUCTION FUND					
Special Assessment Revenue	27,976.51	486,044.32	118,403.00	367,641.32	410.50%
Capital Projects Revenue	38,042.98	121,694.99	152,102.00	(30,407.01)	80.01%
TOTAL CONSTRUCTION REVENUE	**66,019.49**	**607,739.31**	**270,505.00**	**337,234.31**	224.67%
Special Assessment Expense	94.81	188,424.08	189,956.00	(1,531.92)	99.19%
Construction Projects	5,527.19	19,923.47	119,015.00	(99,091.53)	16.74%
Administration Capital Projects	18,316.80	111,733.93	176,190.00	(64,456.07)	63.42%
TOTAL CONSTRUCTION EXPENSES	**23,938.80**	**320,081.48**	**485,161.00**	**(165,079.52)**	**65.97%**
CONSTRUCTION FUND NET REVENUES (EXPENSES)	**42,080.69**	**287,657.83**	**(214,656.00)**		

	JUNE	YTD 2024	BUDGET 2024	Over (Under) Budget VARIANCE	% OF BUDGET Highlight 70%
SEWER					
Sewer Revenues	**377,840.48**	**2,608,448.89**	**3,640,837.00**	**(1,032,388.11)**	**71.64%**
Sewer Capital	28.96	3,043.52	16,009.00	(12,965.48)	19.01%
Sewer Financing	23,283.00	175,464.00	262,318.00	(86,854.00)	66.89%
Sewer Treatment	209,215.63	1,516,700.00	2,781,803.00	(1,265,103.00)	54.52%
Sewer Collection	17,284.43	139,664.83	228,570.00	(88,905.17)	61.10%
Sewer Customer A/R	17,956.31	102,591.80	170,092.00	(67,500.20)	60.32%
Sewer Admin and General	19,408.01	130,100.85	221,209.00	(91,108.15)	58.81%
TOTAL SEWER EXPENSES	**287,176.34**	**2,067,565.00**	**3,680,001.00**	**(1,612,436.00)**	**56.18%**
SEWER NET REVENUES (EXPENSES)	**90,664.14**	**540,883.89**	**(39,164.00)**		
WATER UTILITY					
Water Utility Revenues	**250,098.22**	**1,761,084.43**	**2,963,472.00**	**(1,202,387.57)**	**59.43%**
Water Capital Projects	2,044.17	6,524.97	16,593.00	(10,068.03)	39.32%
Water Financing	84,545.22	545,219.60	815,179.00	(269,959.40)	66.88%
Water Source	598.84	12,362.44	60,500.00	(48,137.56)	20.43%
Pumping	21,157.15	168,865.04	299,438.00	(130,572.96)	56.39%
Water Treatment	57,829.24	477,624.07	704,626.00	(227,001.93)	67.78%
Water Distribution	202,568.61	594,295.07	908,591.00	(314,295.93)	65.41%
Customer A/R	7,098.48	49,220.75	87,824.00	(38,603.25)	56.04%
Admin and General	11,586.78	115,853.63	207,294.00	(91,440.37)	55.89%
TOTAL WATER EXPENSES	**387,428.49**	**1,969,965.57**	**3,100,045.00**	**(1,130,079.43)**	**63.55%**
WATER NET REVENUES (EXPENSES)	**(137,330.27)**	**(208,881.14)**	**(136,573.00)**		
STORMWATER UTILITY					
Stormwater Revenue	**157,353.82**	**1,054,600.10**	**2,394,785.00**	**(1,340,184.90)**	**44.04%**
Stormwater Capital Projects	1,065.63	41,630.34	2,496,736.00	(2,455,105.66)	1.67%
Storm Financing	82,501.39	406,803.49	599,186.00	(192,382.51)	67.89%
Storm Pond Maintenance	6,041.40	67,772.62	175,345.00	(107,572.38)	38.65%
Storm Collection	21,478.12	138,359.29	169,262.00	(30,902.71)	81.74%
Storm Customer A/R	7,098.52	42,241.91	72,000.00	(29,758.09)	58.67%
Storm Admin and General	20,780.42	174,246.73	271,790.00	(97,543.27)	64.11%
TOTAL STORM EXPENSES	**138,965.48**	**871,054.38**	**3,784,319.00**	**(2,913,264.62)**	**23.02%**
STORMWATER NET REVENUES (EXPENSES)	**18,388.34**	**183,545.72**	**(1,389,534.00)**		

Tax settlement for 2023 taxes collected in 2024 is complete. Reminder majority of State aids received in November. Building permits are down for 2024.

Continue to see interest and investment income impacted as result of market changes. The unrealized losses that exist now will ***not*** be recognized as long as the assets are held until maturity. The Village invests in varying maturities to match cash flow needs. An unrealized loss exists when a longer term asset the Village owns price has declined in the market place due to varying interest rates. Each month end, Generally Accepted Accounting Principles require that we record an unrealized loss (or gain) to recognize market impacts. The market to face value total for the Village at the end of August is a $66,932 unrealized loss. The positive news is that interest earnings have escalated from previous stale markets.

Annual support for TIPSS (Court,) Valley Transit quarterly aid that offsets local share is quarterly and second quarter not received yet, property/workers comp insurance is paid for the first three quarters, Forestry completed stump grinding and transfers for funds designated for reduction of debt account for variances in expenses higher than 60% in the general fund. Van Lieshout expense include the lease payment on the recreation center. Several incentive payments were made per terms of the development agreements in TID Districts and for Fox River Company. The Special Assessment fund transferred funds for debt service payments due in August. The storm in April accounts for the increased costs in storm collection for pump repairs offset by insurance proceeds.

Landfill revenue for Sewer Utility is billed on a quarterly billing; first and second quarter bills are included above. Strength invoices have not been issued to Nestle and Bel Brands (August) and Oh Snap Pickling! (January to August; note first six months were billed early August).

Capital Contributions (revenue) are not recorded until year end (capital assets paid for by TID or contributed by developers) in the Sewer Utility ($238,000), Water Utility ($450,000) and Stormwater ($1,030,000).

Capital assets are shown as expense in utilities for monitoring until capitalized as part of year end audit preparation.

Community Development

HIGHLIGHTS

- Met with Commercial Developers and architects regarding development sites in and out of TIDs in village.
- Continued Inspections of homes, apartments, and commercial projects.
- Complete preparation of the 2025 budget for our department
- Working with Building Inspector to improve customer experience by updating informational handouts so information is easy to find and understand.
- Interdepartmental coordination to draft the Mazzanti Estates Development Agreement and review the site plans.

TOP PRIORITIES FOR SEPTEMBER 2024

- Meet with builders and owners about upcoming commercial projects.
- Work with developers regarding Commercial/Industrial projects.
- Continued Inspections of homes, apartments, industrial and commercial projects.
- Assist developers, surveyors, and realtors with zoning requirements.
- Meet with more Local Businesses and collect information on potential needs for the community/business.
- BRE Visits with more businesses
- Work through Site Plan review on multiple projects
- Review the work to update Section 8 and create a code section that leans on the state DSPS code requirements to reduce chances for conflicts between our local code and state building code.
- Update Inspection handouts on website.
- Research and review options for permitting software for building permits.
- Begin updates to Municipal Code regulations regarding driveway replacements and expansions.

Community Development

Building Permits Issued in August 2024

# Residential	# Commercial	Total	Total $ Fees	Est. Construction $
38	1	39	$6,016.50	$1,050,599

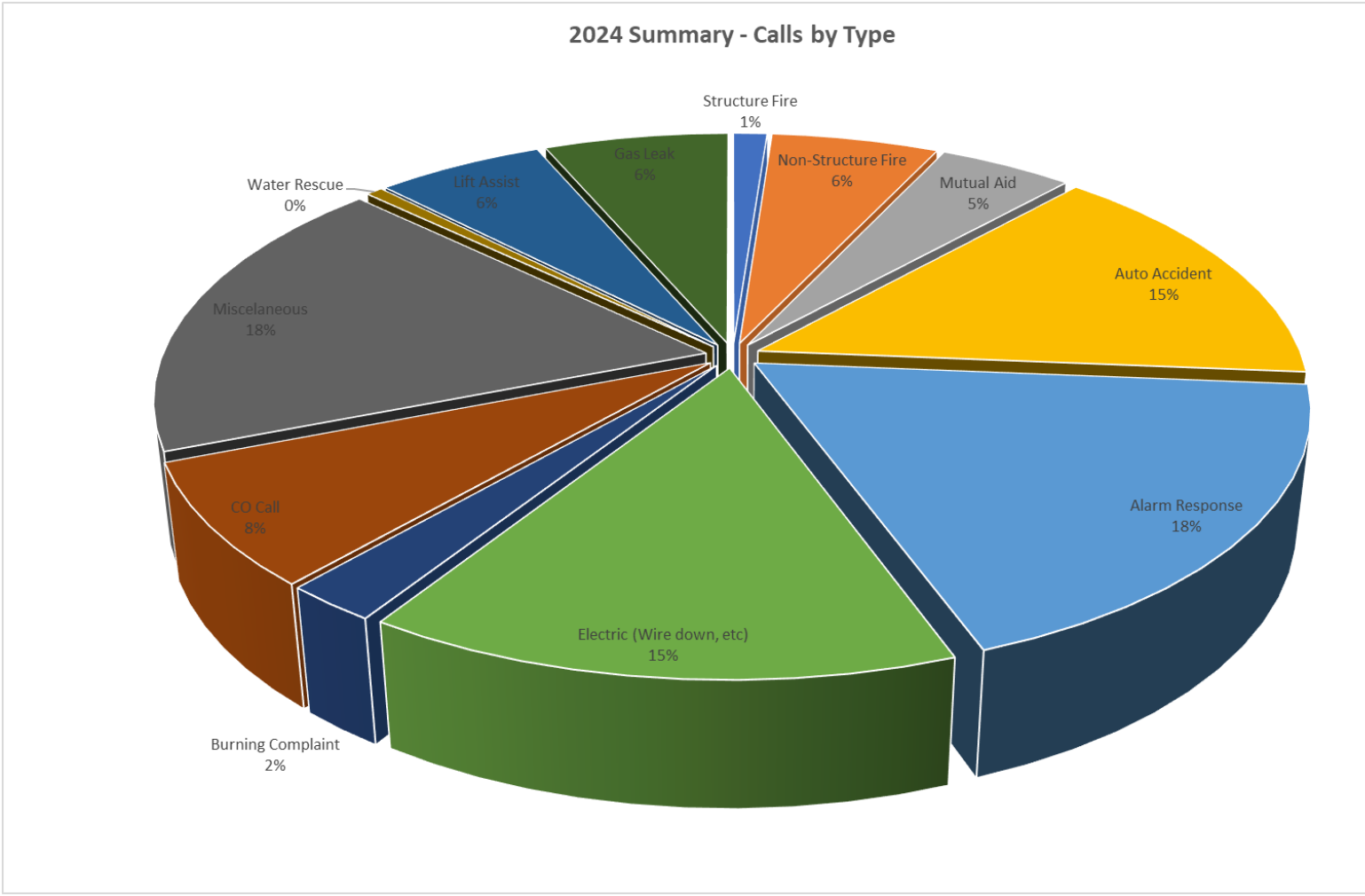
Permits Issued in 2024 as of September 13, 2024

Total # of Permits	Total $ Fees	Est. Construction $
245	$33,300	$16,837,355

Number of New Home Permits Year To Date

# New Single Family	# Duplexes	Total
3	4	7

Little Chute Fire Department



Call Type	Structure Fire	Non-Structure Fire	Mutual Aid	Auto Accident	Alarm Response	Electric (Wire down, etc)	Burning Complaint	CO Call	Miscelaneous	Water Rescue	Lift Assist	Gas Leak
2024 Summary	2	10	8	25	31	25	4	13	31	1	10	11
Jan				3	1			4	6		1	2
Feb		1	1	1	2			2	3		3	1
Mar		2		3	2			1	3			
Apr		2	1	2	2	14	2	3	4			1
May		1		2	5	1			3		2	1
June	1	1	1	4	10	1		1	2	1	1	1
July		3	3	5	3	1	1	2	6		1	3
Aug	1		2	5	6	8	1		4		2	2
Sept												
Oct												
Nov												
Dec												

LCFD Incident Report - August 2024
Number of Incidents:
Incidents Last Year: 25
Year-to-Date:

Date	Time	Incident Number	Location	Description	Response	Vehicles
8/5/2024	2:26	24LC00141	N2269 County Tk	Alarm sounding	Outside jurisdication, cancelled	3621 - Engine
8/5/2024	13:33	24LC00142	Grand Ave & Canal St	Accident	Cleanup spill	3621 - Engine
8/5/2024	21:49	24LC00143	323 Cleveland Ave	Line down	Cancelled, not a power line	3621 - Engine
8/6/2024	1:01	24LC00144	3600 Cherryvale Circle	Alarm sounding	Faulty head, replaced, reset alarm	3621 - Engine 3641 - Aerial
8/6/2024	8:18	24LC00145	3420 Arts Way	Lift assist	Assist Gold Cross	3621 - Engine
8/8/2024	19:23	24LC00146	208 W Main	Alarm sounding	Candle in room tripped alarm	3621 - Engine
8/9/2024	4:17	24LC00147	1509 E Lincoln - Heesakker Park	Run aways stuck in woods	Located on riverbank with thermal camera	3621 - Engine 3641 - Aerial
8/10/2024	15:54	24LC00148	300 Moasis Drive	Possible stroke victim in semi in lot	Assist Gold Cross in removing and getting on board	3621 - Engine
8/12/2024	3:44	24LC00149	1201 Garfield	Gas leak reported	Shut off kitchen cooking equipment , vented area	3621 - Engine 3641 - Aerial
8/17/2024	14:50	24LC00150	E North & Buchanan	Two vehicle accident	Accident cleanup	3621 - Engine 3622 - Engine
8/17/2024	20:24	24LC00151	1201 Garfield	Fire Alarm Sounding	Investigate - bad smoke head	3621 - Engine
8/17/2024	22:34	24LC00152	1821 Basswood	Basement smelled like skunk	Checked for gas leaks, found minor leaks by meter and requested they contact contractor	3621 - Engine
8/20/2024	8:13	24LC00153	1850 E Elm Drive	Worker fell from skylift	Assisted with landing Thedastar	3621 - Engine
8/20/2024	12:09	24LC00154	4925 N Applebend, Appleton	Garage fire	Assist Appleton FD	3622 - Engine
8/21/2024	13:04	24LC00155	Doyle Park	Burning toilet paper in bathroom	Extinguish, vented building	3621 - Engine 3622 - Engine 3641 - Aerial
8/24/2024	18:30	24LC00156	901 Taft Street - Kaukauna	Fire coming out back window	Assist with overhaul	3641 - Aerial
8/26/2024	1:54	24LC00157	1201 Garfield	General fire alarm	Cancelled per command	3621 - Engine
8/27/2024	9:03	24LC00158	1000 West Main	Person stuck in bathroom	Assit getting door open	3621 - Engine
8/27/2024	11:24	24LC00159	807 Monroe St	Wires down	Provide safe area - notify utility	3621 - Engine 3622 - Engine 3641 - Aerial
8/27/2024	11:30	24LC00160	For Point & W Main	Wires down	Provide safe area - notify utility	3621 - Engine 3622 - Engine 3641 - Aerial
8/27/2024	11:17	24LC00161	E Wisconsin & H441	Tree on wires	Provide safe area - notify utility	3621 - Engine 3622 - Engine 3641 - Aerial
8/27/2024	11:40	24LC00162	Taylor & Moasis	Tree on wires	Provide safe area - notify utility	3621 - Engine 3622 - Engine 3641 - Aerial
8/27/2024	11:49	24LC00163	300 Moasis Drive	Power line on canopy of gas pumps	Provide safe area - notify utility	3621 - Engine 3622 - Engine 3641 - Aerial
8/27/2024	11:51	24LC00164	120 W Greenfield Dr	Powe line pulled from house	Provide safe area - notify utility	3621 - Engine 3622 - Engine 3641 - Aerial
8/28/2024	5:24	24LC00165	Hwy 441 SB On Ramp	Accident with spill	Cleanup spill	3621 - Engine
8/28/2024	14:59	24LC00166	Monroe St & W McKinley	Line down	Clipped cabled and ziptied off road	3621 - Engine
8/28/2024	17:14	24LC00167	W Main & N French	Accident - car struck bicyclist	No assistance needed	3621 - Engine
8/29/2024	22:19	24LC00168	W Florida & Freedom Rd	Accident	Accident cleanup	3621 - Engine
8/31/2024	9:42	24LC00169	1415 W Main St	Alarm sounding	Nothing found	3621 - Engine
8/31/2024	11:16	24LC00170	1101 Moasis Dr	Smoke from building	Roaster - no issue	3621 - Engine
8/31/2024	13:41	24LC00171	1610 Holland Rd	Camp Fire in parking lot	Officer let know cannot have fire in that location	3621 - Engine

FOX VALLEY METRO POLICE DEPARTMENT

PERSONNEL

Metro Anniversaries for September:

Police School Liaison Officer Jeffery Nett: 29 Years of Service
Police School Liaison Officer Brandon Stahmann: 18 Years of Service

TRAINING

Investigator Uebelher completed instructor training in the Pepperball system. This non-lethal system will enable officers to de-escalate conflict and resolve situations with a safer outcome for subjects and officers. Once the equipment is received, instructors will begin training prior to deployment in the field.



Pepperball.com

Officers completed summer firearms training sessions. Emergency vehicle operations training begins this month.

Officers are attending rescue task force/active shooter training with other Outagamie County agencies.

BUDGET & FINANCE

The department's 2025 proposed budget was submitted to the VOLC finance dept. on August 23rd. The budget stayed within the 3% operational increase guidance.

OPERATIONS

Metro staff has participated in a facility tour and safety walk-through at the new Festival Foods site.

ADMINISTRATION

The department has received notice that the Village of Combined Locks is terminating our property storage lease agreement effective January 1st, 2026. We are currently working on potential solutions to relocate several thousand pieces of property and evidence.

Recent / Upcoming meetings:

Crossing Guard Meeting – 8/21
Safe routes to Schools Meeting (LCASD) – 8/28
Outagamie County Law Enforcement Executive Association Meeting: 9/4
Village Administrator Meeting – 9/5
Village of Kimberly Board Meeting – 9/9
Metro Police Commission Meeting – 9/10
Village of Little Chute Board Meeting – 9/18
Metro Command Staff Meeting – 9/19

SPECIAL EVENTS

The Metro K-9 foundation raised about $9,000 from their annual golf outing in August.

Staff have met with the Fox Cities Marathon planning group for the multi-jurisdictional event that will be taking place on September 22nd. Metro will have officers assisting with traffic control.

Monthly Activity

Below is a *three-month* comparison for calls for service in the Village of Little Chute.

FOX VALLEY METRO POLICE DEPARTMENT

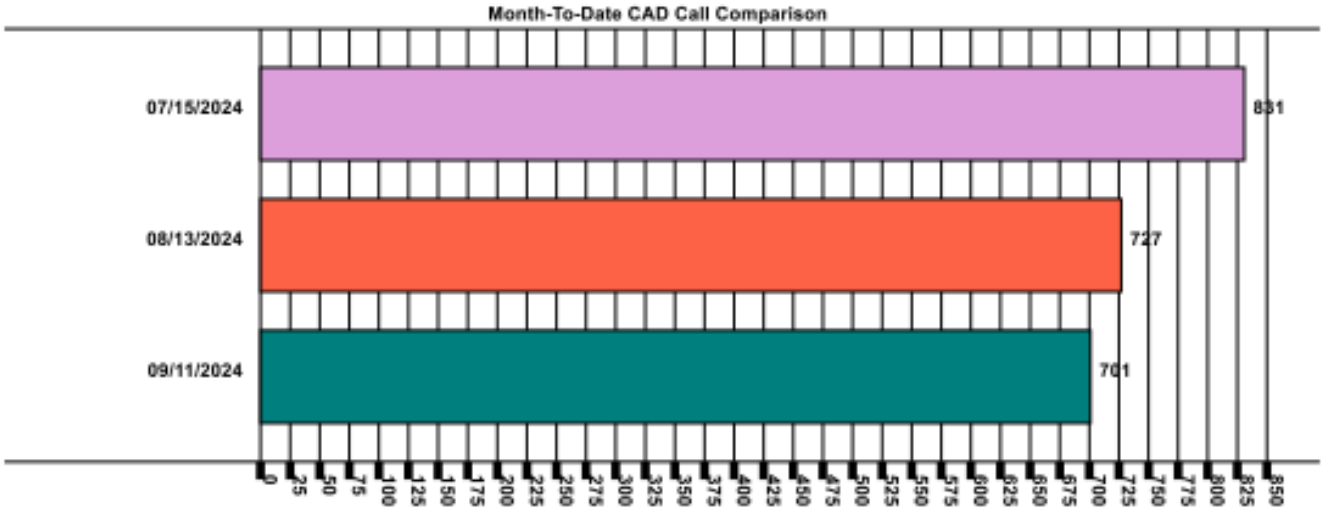
Month-to-Date CAD Call Detail

Month-To-Date CAD Received Calls

Call Nature	08/14/2024 to 09/11/2024:	07/16/2024 to 08/13/2024:	1 mo % change:	06/17/2024 to 07/15/2024:	2 mo % change:
911 Misdial	56	46	21.7%	41	36.6%
Abandoned Vehicle	4	1	300.0%	4	0.0%
Abdominal A-Adam Response	0	0	N/A	1	-100.0%
Abdominal C-Charlie Response	0	1	-100.0%	0	N/A
Accident in a Parking Lot	3	1	200.0%	0	N/A
Accident with Extrication	0	0	N/A	1	-100.0%
Accident with Injury	1	1	0.0%	1	0.0%
Accident with Scene Safety	2	0	N/A	0	N/A
Accident with Spill Cleanup	2	1	100.0%	1	100.0%
Alcohol Violations	1	0	N/A	2	-50.0%
Allergies C-Charles Response	1	0	N/A	0	N/A
Animal Bite	4	3	33.3%	2	100.0%
Animal Bites A-Adam Response	0	0	N/A	1	-100.0%
Animal Call	14	15	-6.7%	19	-26.3%
Assist Citizen or Agency	49	82	-40.2%	61	-19.7%
Back Problem A-Adam Response	0	2	-100.0%	1	-100.0%
Battery	0	0	N/A	1	-100.0%
Bicycle Stop	2	1	100.0%	3	-33.3%
Bleeding B-Boy Response	1	0	N/A	2	-50.0%
Bleeding D-David Response	1	0	N/A	1	0.0%
Breathing Problem C-Charles	0	0	N/A	1	-100.0%
Breathing Problem D-David	3	1	200.0%	3	0.0%
Burglary	0	1	-100.0%	2	-100.0%
Burns C-Charles Response	1	0	N/A	0	N/A
Business Check	1	0	N/A	0	N/A
Carbon Monoxide Alarm	0	1	-100.0%	2	-100.0%
Chest Complaint C-Charles	0	0	N/A	1	-100.0%
Chest Complaint D-David	1	1	0.0%	1	0.0%
Choking A-Adam Response	0	1	-100.0%	0	N/A
Choking D-David Response	0	1	-100.0%	0	N/A
Civil Process	11	10	10.0%	9	22.2%

Crime Prevention	25	30	-16.7%	35	-28.6%
Damage to Property	2	2	0.0%	8	-75.0%
Diabetic Issue C-Charles	1	0	N/A	0	N/A
Diabetic Issue D-David	0	1	-100.0%	0	N/A
Dispatch Information Only	0	1	-100.0%	1	-100.0%
Disturbance	13	16	-18.8%	9	44.4%
Domestic Disturbance	1	2	-50.0%	1	0.0%
Drug Complaint	7	3	133.3%	3	133.3%
Dumpster Fire	0	1	-100.0%	1	-100.0%
Fainting A-Adam	1	0	N/A	1	0.0%
Fainting C-Charles	0	1	-100.0%	1	-100.0%
Falls A-Adam Response	1	2	-50.0%	1	0.0%
Falls B-Boy Response	2	2	0.0%	1	100.0%
Falls D-David Response	1	1	0.0%	2	-50.0%
Fire Alarm Commercial	6	3	100.0%	8	-25.0%
Fire Service Callout	1	0	N/A	1	0.0%
Fire Unauthorized Burning	1	2	-50.0%	0	N/A
Fire Vehicle Small	0	2	-100.0%	1	-100.0%
Fireworks Complaint	0	2	-100.0%	13	-100.0%
Follow Up	29	26	11.5%	20	45.0%
Fraud Complaint	5	1	400.0%	4	25.0%
Garbage or Rubbish Fire	1	0	N/A	0	N/A
Graffiti Complaint	1	1	0.0%	0	N/A
Harassment	9	5	80.0%	6	50.0%
Hazard in Roadway	16	9	77.8%	24	-33.3%
Heart Problem C-Charles	0	0	N/A	1	-100.0%
Heart Problem D-David	0	0	N/A	2	-100.0%
Industrial Incident B-Boy	0	1	-100.0%	0	N/A
Jail GPS Checks	5	7	-28.6%	2	150.0%
Juvenile Complaint	18	9	100.0%	15	20.0%
Law Alarms - Burglary Panic	10	2	400.0%	3	233.3%
Lost or Found Valuables	10	14	-28.6%	8	25.0%
Medical Assistance No Injury	1	5	-80.0%	4	-75.0%
Medical Pre-Alert	3	5	-40.0%	3	0.0%
Missing Person	1	1	0.0%	1	0.0%
Motorist Assist	34	26	30.8%	31	9.7%
Natural Gas or Propane Leak	1	4	-75.0%	2	-50.0%
Noise Complaint	2	3	-33.3%	2	0.0%
Ordinance Violation	12	7	71.4%	10	20.0%
Overdose B-Boy	1	1	0.0%	0	N/A
Overdose C-Charles	1	0	N/A	1	0.0%

PNB E-Edward Response	0	1	-100.0%	2	-100.0%
Parking Enforcement	7	17	-58.8%	8	-12.5%
Reckless Driving Complaint	21	15	40.0%	13	61.5%
Residence Lockout	0	0	N/A	1	-100.0%
Restraining Order Tracking	2	0	N/A	2	0.0%
Retail Theft	0	3	-100.0%	1	-100.0%
Runaway Juvenile	1	1	0.0%	5	-80.0%
Scam	2	1	100.0%	1	100.0%
School Safety	7	0	N/A	0	N/A
Seizure C-Charles Response	0	2	-100.0%	0	N/A
Seizure D-David Response	0	0	N/A	3	-100.0%
Sex Offense	1	1	0.0%	1	0.0%
Sick A-Adam	5	2	150.0%	6	-16.7%
Sick C-Charles	0	3	-100.0%	4	-100.0%
Sick D-David	0	1	-100.0%	1	-100.0%
Spill Cleanup	0	0	N/A	1	-100.0%
Stroke C-Charles	2	2	0.0%	2	0.0%
Structure Fire Smoke or Flame	2	0	N/A	0	N/A
Suicide A-Adam	1	1	0.0%	0	N/A
Suspicious Incident	16	8	100.0%	21	-23.8%
Suspicious Person	5	2	150.0%	5	0.0%
Suspicious Vehicle	10	7	42.9%	8	25.0%
Testing Only	0	2	-100.0%	0	N/A
Theft Complaint	3	8	-62.5%	12	-75.0%
Theft of Automobile Complaint	1	0	N/A	1	0.0%
Traffic Enforcement	21	15	40.0%	13	61.5%
Traffic Stop	135	190	-28.9%	249	-45.8%
Transport	0	1	-100.0%	0	N/A
Transport Accident B-Boy	0	0	N/A	1	-100.0%
Transport Accident D-David	1	0	N/A	1	0.0%
Traumatic Injuries A-Adam	0	1	-100.0%	0	N/A
Trespassing	0	3	-100.0%	1	-100.0%
Unconscious D-David	2	1	100.0%	0	N/A
Unlocked or Standing Open Door	9	3	200.0%	8	12.5%
Vacant House Check	0	0	N/A	1	-100.0%
Vehicle Accident	20	15	33.3%	16	25.0%
Vehicle Lockout	7	6	16.7%	2	250.0%
Violation of Court Order	1	2	-50.0%	5	-80.0%
Wanted Person or Apprehension	3	1	200.0%	3	0.0%
Welfare Check	30	43	-30.2%	45	-33.3%
Wire Down	6	1	500.0%	1	500.0%


Month-To-Date CAD Call Comparison
07/15/2024
831
08/13/2024
727
09/11/2024
701
0
25
50
75
100
125
150
175
200
225
250
275
300
325
350
375
400
425
450
475
500
525
550
575
600
625
650
675
700
725
750
775
800
825
850

Little Chute Public Library
Gerard H. Van Hoof Memorial

August Library Report

HIGHLIGHTS

- Adoption of a social media policy.
- Updated the pandemic policy.
- Completed the 2025 budget proposal and received Library Board approval to submit to Finance.
- Circulation is up 8.76% from the same period last year (January-August).
- Programming Statistics:
    - We offered 77 programs over 11 weeks this summer; total program participation was 1,500 people.
    - We received 945 completed reading adventure cards across all age groups (473 from our K-5 participants!).
- Megan held one-on-one staff meetings with all staff.
- Megan attended a Fox Cities Reads planning meeting.
- Megan attended the day-long OWLS Library Director meeting in Hortonville.

UPCOMING GOALS

- Implement fall programs.
- Roll out the 1,000 Books Before Kindergarten program.
- Finalize periodicals order with new vendor for 2025.
- Review Trustee Training webinar recordings.
- Add master forms to the copier for easier staff access.
- Plan for the Reference Question Survey Week.
- Review WPLC's new Data Dashboard.
- Review and edit performance review template.
- Continue to clean out and organize the main storage closet.
- Continue to work on cleaning up the Library of Things collection.
- Continue to clean up library records in the integrated library system.

TEEN PROGRAMS CONTINUED



Zombie Barbies

Thursday, October 24 from 2-5PM (drop-in)

Transform a Barbie doll into a Zombie! Ages 12+.



Teen Advisory Board (TAB)

Monday, November 11 at 5PM

Love the library and want to help it thrive? Join LCPL's Teen Advisory Board (TAB)! We will meet on the 2nd Monday of the month and discuss volunteer opportunities, programs, and more. TAB is great for resumes, volunteer hours, and connecting with other teens in the community. Pizza and snacks provided. Ages 12+.

ADULT PROGRAMS



Photography Club

1st Thursday of the month 6PM (September 5, October 3, November 7)

Meet with others interested in photography and discuss basic photography concepts. Participants can use their own camera or cell phone to participate.



Craft Circle

Wednesdays at 10AM

Bring a craft project and chat with other makers.



Yoga Between the Pages

registration

Every third Saturday: Sep. 7, Sep. 28, Oct. 19, and Nov. 9 from 9:15-10:15AM

Enjoy an hour of yoga with instructor Kimberly Kamps. Pre-registration required. Email Nowyogaandwellness@gmail.com to register.



Planning AHEAD *registration*

Tuesdays, September 24-October 29 from 6-7PM

Planning AHEAD is a 6-session research-based program that will help participants understand how to prepare for the end of life for themselves or a loved one and understand the importance of having a plan in place. Registration required starting Tuesday, September 3rd. Please call 920-788-7825 to register.



Antiques Appraisal with Mark Moran *registration*

Saturday, September 21 9:30AM-12:30PM

Professional antiques appraiser Mark Moran will appraise antiques and family heirlooms in this presentation at the library. If you would like an item appraised (one item per person), register beginning Tuesday, September 3rd by calling 920-788-7825. If simply want to watch the appraisals, no registration required! Please visit our website to see what items are acceptable for appraisal and for more information.



Book Club

Tuesday, September 17 at 6:00 PM *Unlikely Animals* by Annie Hartnett.
Tuesday, October 15 at 6:00 PM *River Sing Me Home* by Eleanor Shearer.
Tuesday, November 19 at 6:00 PM *Catch-22* by Joseph Heller.

Copies available at the library.

2024 FALL Program Guide



The library will be closed August 30-September 1, November 5, and November 28-30. The library will be opening at 11AM on September 5 for staff training.

Little Chute Public Library

Gerard H. Van Hoof Memorial

littlechutelibrary.org | 920-788-7825 | lit@littlechutelibrary.org

625 Grand Avenue ♦ Little Chute, WI 54140

ALL AGES



Library Card Sign-Up Month Raffle

September 3 – 30 anytime the library is open

Sign-up for a library card and get two chances to win a Heart of the Valley Chamber of Commerce gift certificate. If you already have a library card, visit us and get one entry.

EARLY LITERACY



Tiny Tulips Storytime

Tuesdays at 10:30AM, no storytime on Tuesday, November 5.

Lapsit stories, songs, and fingerplays that help develop pre-reading skills. For babies ages 0-24 months with a caregiver.



Mini Cloggers Storytime

Wednesdays at 9:30AM

Stories, songs, and other early literacy activities for children ages 2-3 with a caregiver.



Little Windmills Storytime

Wednesdays at 10:30AM

Stories, songs, and other early literacy activities for children ages 4-6 years with a caregiver.

Special Fire Safety Storytime October 9 with the Little Chute Fire Department, Wisconsin Science Festival STEAM Storytime October 16, Halloween Storytime October 30 (wear your costume), and Kindness Storytime with author Charm Der on November 13.



1000 Books Before Kindergarten

Ongoing

Keep track of the books your child hears and earn books and prizes! Sign-up or check-in anytime the library is open. Ages 0-6 with a caregiver.



Bluey Bash

Saturday, October 12 from 9:30AM-11:30AM

Crafts and activities for Bluey fans. Bluey and Bingo will be available for a meet and greet! Ages 0-8 with a caregiver.

SCHOOL AGE PROGRAMS



Book Buddies

2nd Tuesday of the month (September 10, October 8, November 12) at 3:30PM

Enjoy a read aloud followed by a hands-on activity. Best for students in 4K through 2nd grade.



First Chapter Book Club

3rd Monday of the month (September 16, October 21, November 18) at 3:30PM

Group read of the first chapter of a juvenile fiction book. Titles are available for check-out after the program. Best for students in grades 3-5.



After School STEAM Wisconsin Science Festival

Wednesday, October 16 from 2-5PM (drop-in)

Drop-in for hands-on science experiments and activities. Participants will receive giveaways from the Wisconsin Science Festival. Ages 5-12.



Comedy Science Show with Jim Lenz

Friday, October 25 at 10:30AM

Science experiments with a few magical and hilarious twists! Join us for a fun and educational performance by Jim Lenz. Ages 5-12.



Family Glow Night

Monday, November 4 at 4:30PM

Glow-in-the dark stories, activities, and crafts. Ages 5-12.

TEEN PROGRAMS



Comic Club

Thursdays at 4PM

Draw, sketch, learn a new technique and more with other aspiring artists. Ages 9+.



DIY Neon Signs

Monday, September 30 at 4PM

Spruce up your space by creating a neon sign using electroluminescent (EL) wire. Ages 12+.

Park, Rec & Forestry and Facilities

HIGHLIGHTS



- Submitted the 2025 department operating budget.
- Registration for fall & winter rec programs began on 8/1.
- Held Easter Egg Hunt at Doyle Pool on 8/14. Eggs turned in for candy & prizes.
- Prep work for weekly programs (staff scheduling, supplies, activities, etc.)
- Held Youth Carnival on 8/7 at Legion Park. Families enjoyed inflatables, games, balloon creations, face painting, food, music, and plenty of prizes.



- Held Jets Football equipment handout 8/12 AM; meeting with coaches and families 8/12 PM; first team practice 8/13; teams had their first games on 8/27.
- Held Home Alone Sitter Class for registrants on 8/16.
- Doyle Pool closed for the season on 8/17.
- Held Little Stars Competitive Dance Team (3rd to 5th graders) parent & dancer meeting 8/19, followed practices 8/19 & 8/20, then tryouts on 8/22. Team roster posted 8/23.



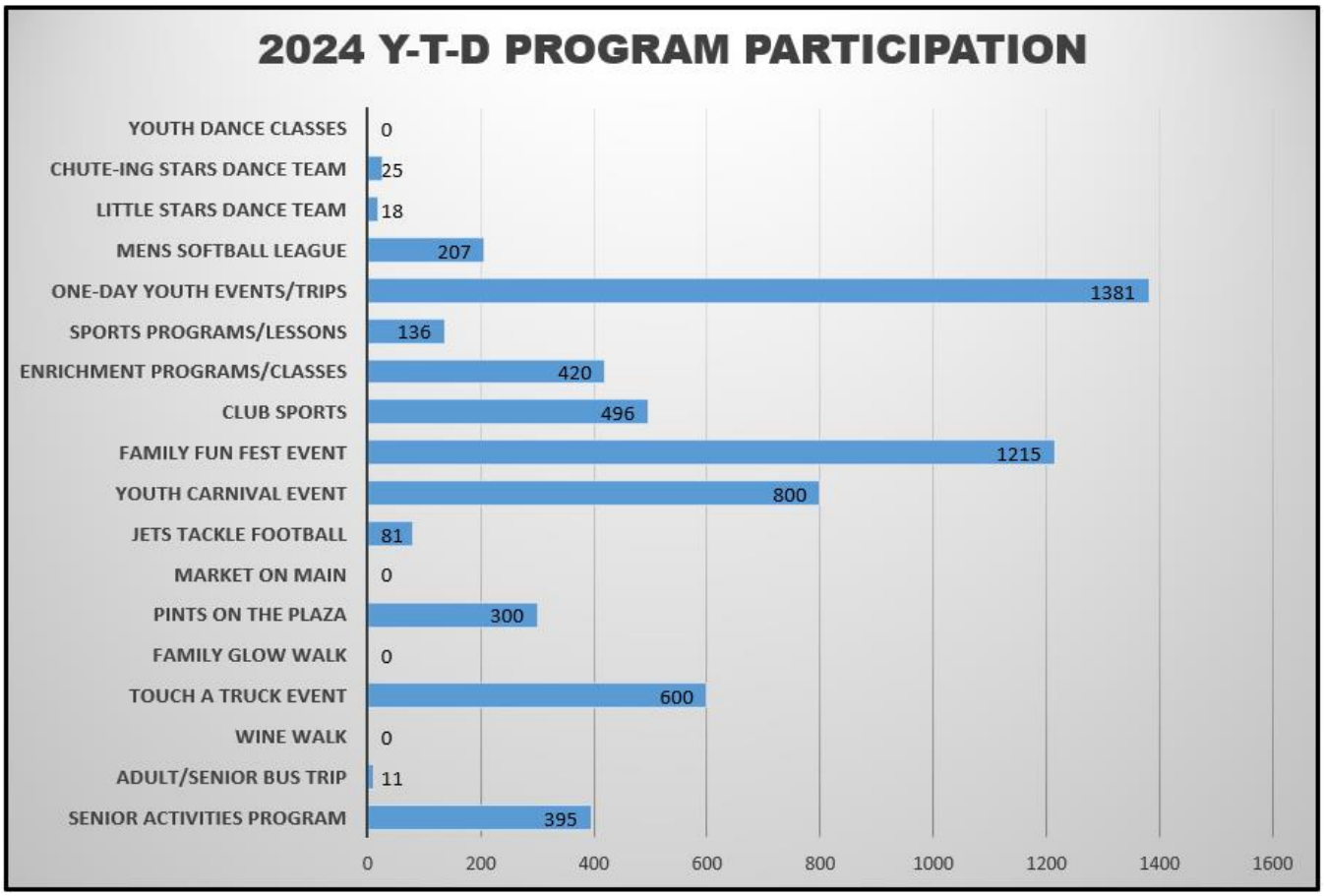
- Planning for fall programs – youth flag football, youth soccer program, adult yoga, senior yoga, indoor archery, sitter course, wine walk, glow walk (coach background checks, equipment, supplies).
- Held Pints on the Plaza event on 8/29 - great turnout to enjoy music, beverages & food.
- Community Band wrapped up Summer Concert Series.
- Conducted exit interviews for summer staff.
- Edging and line trimming.
- Field preparations for fall soccer and flag football programs.
- Close out Park projects before summer staff leave
- Start repair to PD shed.
- Hosted Joint Meeting for Heesakker Park Project trust donation.

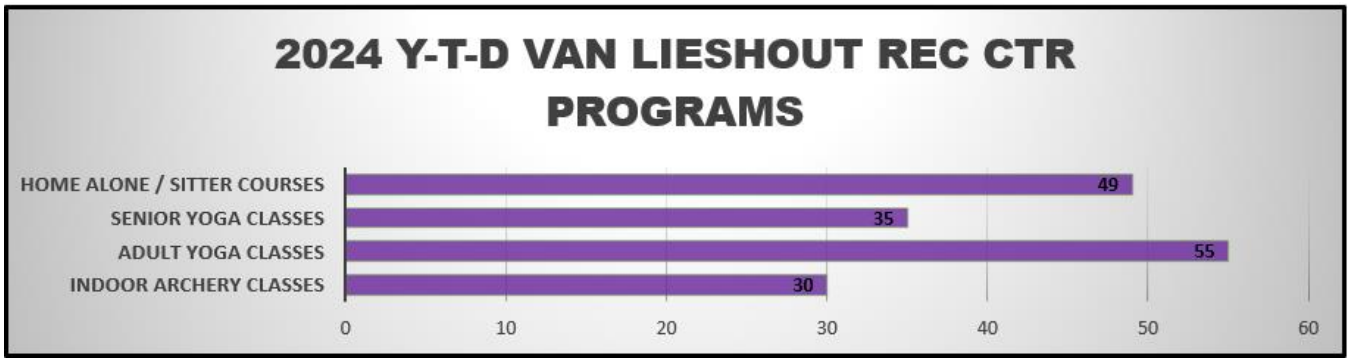


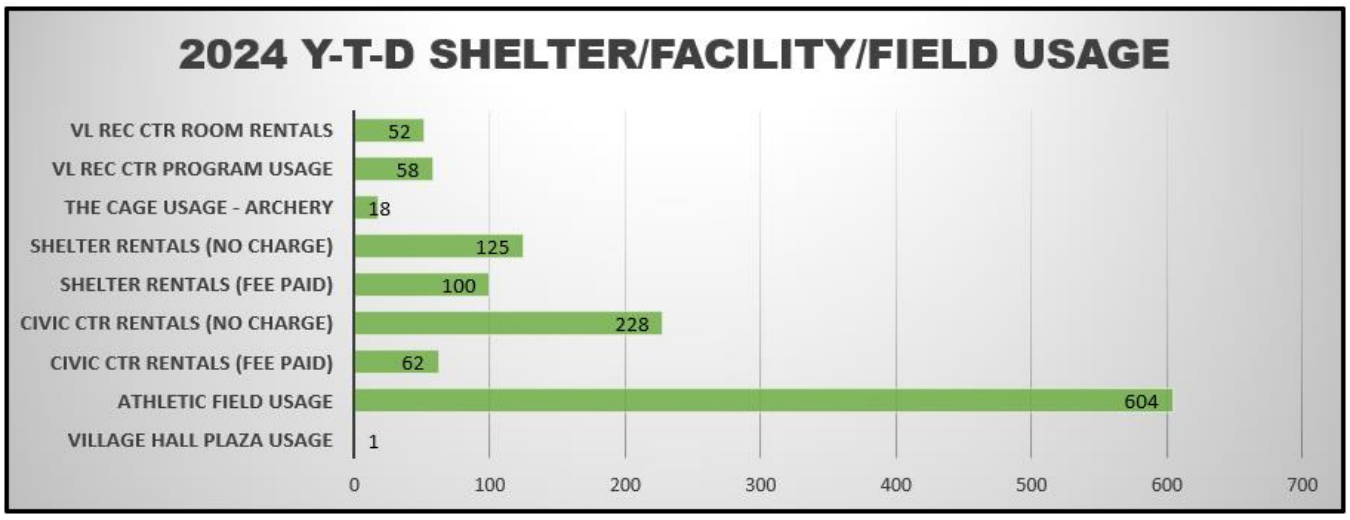
TOP PRIORITIES FOR SEPTEMBER



- Host Market on Main Event on 9/14.
- Close Kayak Launch at end of September.
- Drain the Doyle Pool and complete winterization of the pool systems.
- Review and approve Terrace Tree applications.
- Conduct a park planning committee meeting on 9/3.
- Park staff to prep fields for youth soccer, youth flag football, and jets football.
- Final prep work for fall programs - flag football, soccer, adult yoga, senior yoga, indoor archery, sitter course, and wine walk (rosters, program equipment, supplies, waiver forms,...).
- Host annual Downtown Wine Walk event on 9/19; participants to 16 sites from 6-9pm
- Hold Pints in the Park at Doyle Park on 9/26
- Planning for family glow walk on 10/4 (glow items, volunteers, setup/cleanup, equipment, etc.)
- Planning for jets football season banquet 10/19 (sale of event tickets, facility setup & food)
- Complete restoration from vandalism at Doyle Park women's bathroom
- Host special Park Planning meeting to review survey results on Heesakker Park Project trust donation.
- Update staff computers.

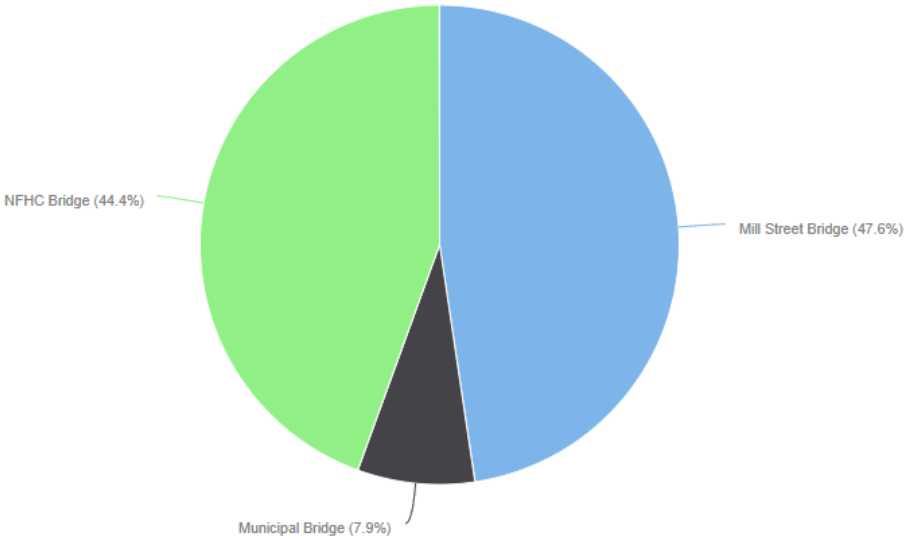

2024 Y-T-D PROGRAM PARTICIPATION
YOUTH DANCE CLASSES 0
CHUTE-ING STARS DANCE TEAM 25
LITTLE STARS DANCE TEAM 18
MENS SOFTBALL LEAGUE 207
ONE-DAY YOUTH EVENTS/TRIPS 1381
SPORTS PROGRAMS/LESSONS 136
ENRICHMENT PROGRAMS/CLASSES 420
CLUB SPORTS 496
FAMILY FUN FEST EVENT 1215
YOUTH CARNIVAL EVENT 800
JETS TACKLE FOOTBALL 81
MARKET ON MAIN 0
PINTS ON THE PLAZA 300
FAMILY GLOW WALK 0
TOUCH A TRUCK EVENT 600
WINE WALK 0
ADULT/SENIOR BUS TRIP 11
SENIOR ACTIVITIES PROGRAM 395
0 200 400 600 800 1000 1200 1400 1600


2024 Y-T-D VAN LIESHOUT REC CTR PROGRAMS
HOME ALONE / SITTER COURSES 49
SENIOR YOGA CLASSES 35
ADULT YOGA CLASSES 55
INDOOR ARCHERY CLASSES 30
0 10 20 30 40 50 60


2024 Y-T-D SHELTER/FACILITY/FIELD USAGE
VL REC CTR ROOM RENTALS 52
VL REC CTR PROGRAM USAGE 58
THE CAGE USAGE - ARCHERY 18
SHELTER RENTALS (NO CHARGE) 125
SHELTER RENTALS (FEE PAID) 100
CIVIC CTR RENTALS (NO CHARGE) 228
CIVIC CTR RENTALS (FEE PAID) 62
ATHLETIC FIELD USAGE 604
VILLAGE HALL PLAZA USAGE 1
0 100 200 300 400 500 600 700

Compare Sites

2023-08-01 to 2024-08-31

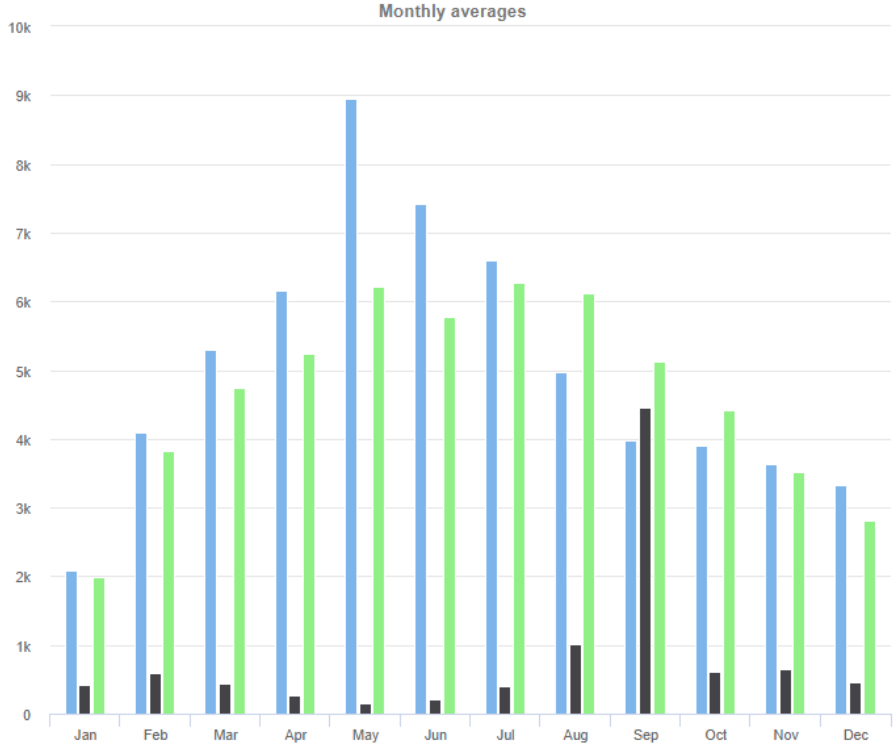


Site Name	Daily Average
Mill Street Bridge	162.7 (47.6%)
Municipal Bridge	27 (7.9%)
NFHC Bridge	151.8 (44.4%)

Months of the year

2023-08-01 to 2024-08-31

Monthly averages



Site Name	Average	Median	STDV	Min	Max
Mill Street Bridge	5,032.8	4,532.6	1,863.1	2,078.0	8,943.0
Municipal Bridge	805.4	444.0	1,123.1	146.0	4,458.3
NFHC Bridge	4,670.7	4,931.5	1,338.9	1,989.0	6,269.8

Day	Mill Street Bridge	Municipal Bridge	NFHC Bridge
2024-08-01			
2024-08-02			
2024-08-03			
2024-08-04			
2024-08-05			
2024-08-06			
2024-08-07			
2024-08-08			
2024-08-09			
2024-08-10			
2024-08-11			
2024-08-12			
2024-08-13			
2024-08-14			
2024-08-15			
2024-08-16	152	24	121
2024-08-17	364	63	218
2024-08-18	299	99	276
2024-08-19	241	82	262
2024-08-20	317	111	246
2024-08-21	276	93	202
2024-08-22	284	79	208
2024-08-23	228	69	209
2024-08-24	156	50	190
2024-08-25	141	23	132
2024-08-26	64	8	48
2024-08-27	98	3	68
2024-08-28	168	34	137
2024-08-29	214	61	185
2024-08-30	182	30	136
2024-08-31	254	51	183
	3,438	880	2,821

GRAND TOTALS

Mill Street Bridge	Municipal Bridge	NFHC Bridge
193,957	196,003	167,059

Department of Public Works

Monthly Report – August

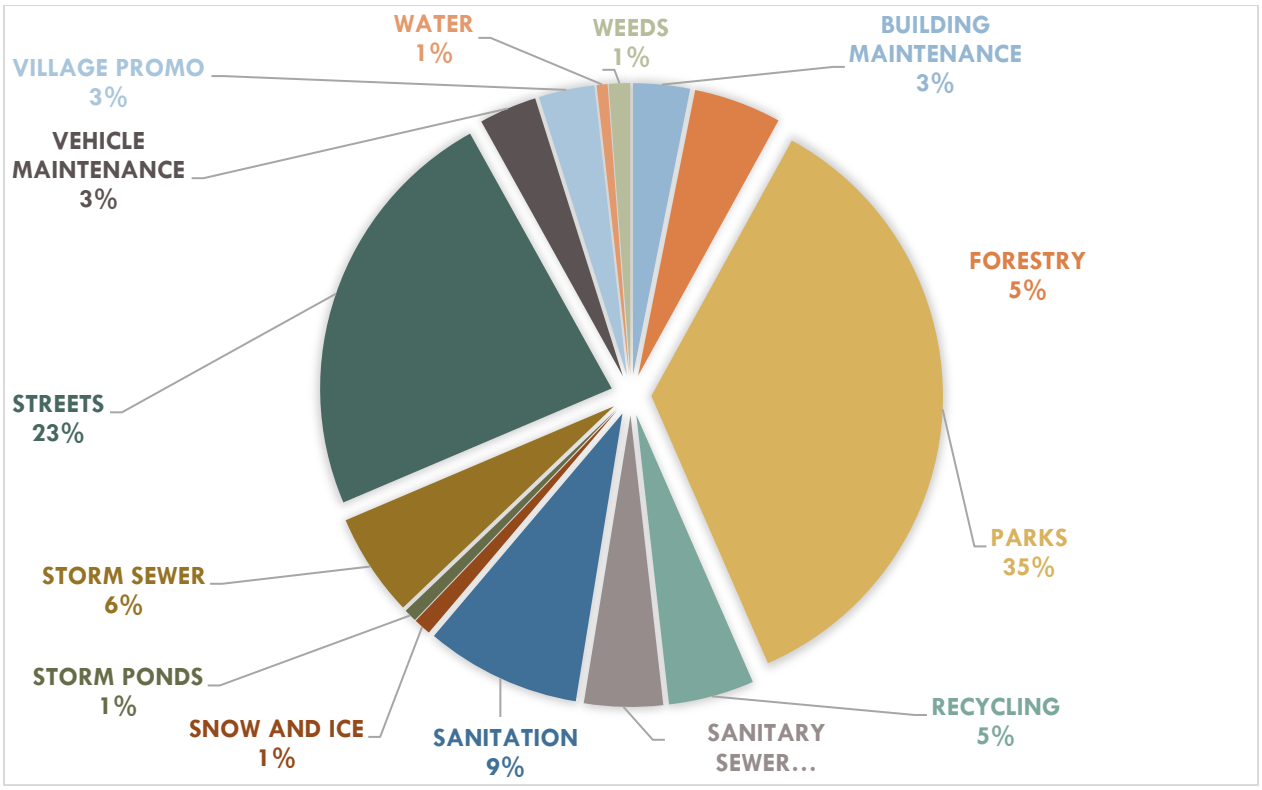
Highlights

- Employees maintained and read laser meters in sanitary sewer system.
- Erosion control and storm water permits were monitored.
- 1013-yard waste site cards were renewed by the end of July.
- Crack sealed the following streets - Sue, Tina and Lyle.
- Sprayed and trimmed downtown weeds and continued street painting.
- Cleaned trash racks, checked outfalls, and mowed perimeter around storm ponds.
- Jetted 10,400 feet of main line in our sanitary sewer system.
- Repaired storm sewer inlets.
- Performed concrete and curb repairs.

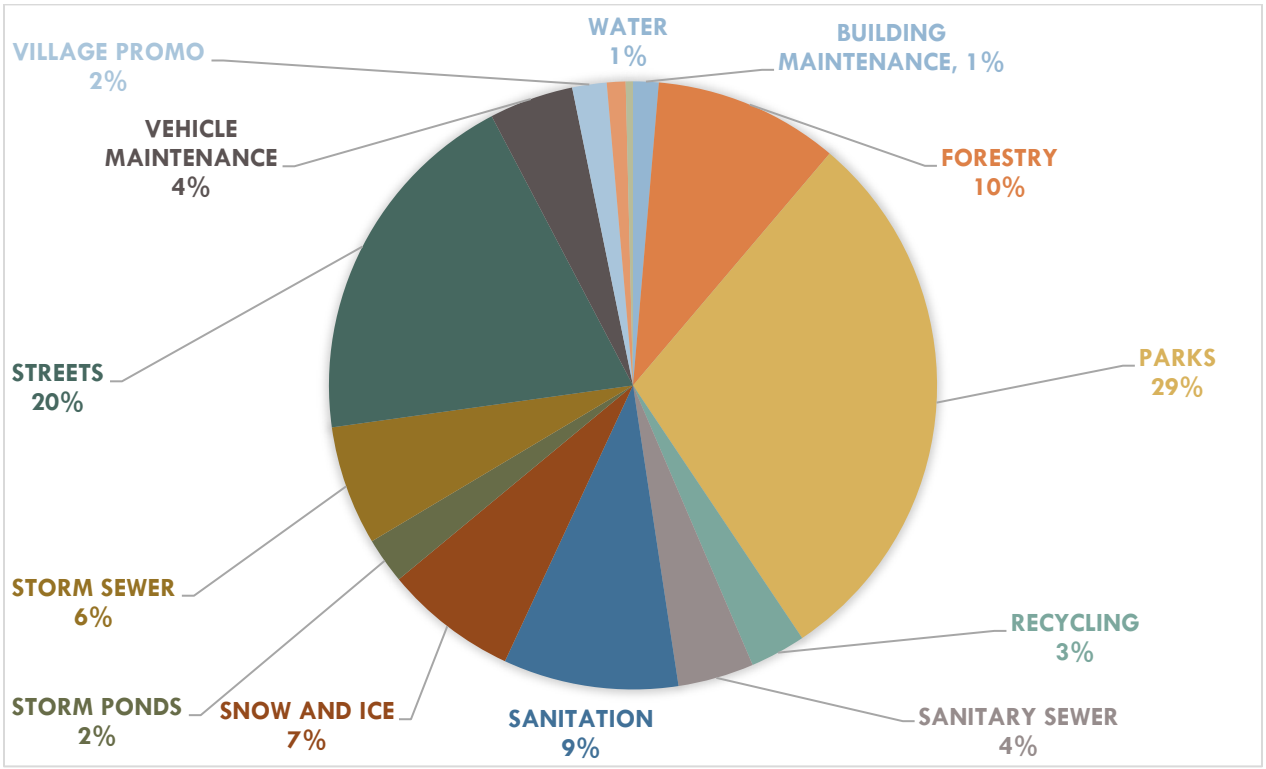
Top Priorities for September

- Video storm water pipes in Appletree La. And Orchard La.
- Employees will continue to look for I&I in the sanitary collection system.
- Monitor erosion control and storm water permits.
- Plan to chip seal and repair several hot mix streets.
- Prepare equipment for leaf collection.
- Complete railroad grade crossing signage and pavement markings.

August 2024 Department of Public Works & Parks Department Hours Worked (Includes Full & Part-time Hours)



Year to Date Department of Public Works & Parks Department Hours Worked (Includes Full & Part-time Hours)



ENGINEERING NOTES: 2024 Utility Projects – August

West Evergreen Drive - Utility Project

Don Hietpas & Sons completed utility construction replacing the existing copper water services with the new polyethylene water services and related fittings. Crews also completed the installation of new storm sewer main, storm sewer laterals, and sanitary sewer laterals. The utility construction contract was completed in June.

West Evergreen Drive - Paving Project

Vinton has completed the mainline pavement; crews continue paving construction for the concrete multi-use trail and driveway aprons.

Fox Valley Tool & Die - Utility Project

Gene Frederickson Trucking & Excavating completed utility construction to relocate the existing watermain with the new PVC watermain and related fittings. Crews also relocated the sanitary sewer installing new PVC pipe and new concrete manholes. Utility relocation was paid in full by Fox Valley Tool & Die with no cost sharing by the Village. Relocation work was necessary due to the new building addition for Fox Valley Tool & Die, all utility relocation work was completed in August.

August 2024 - Utility Installation and Abandonments

Fox Valley Tool & Die

WATER MAIN	Units	Installed	Replaced
New 8" Water Valve	EA	1.0	
Furnish & Install New 8" PVC Water Main	LF	267.5	260.0
SANITARY SEWER	**Units**	**Installed**	**Abandoned**
New 12” PVC Sanitary Sewer Main	LF	340.0	310.5
New 4’ Dia. Standard Precast Concrete Manhole	VF (EA)	26.12 (3.0)	9.16 (1.0)
Reconnect Existing 4” Sanitary Lateral	LF (EA)	52.5 (2.0)	

Top Priorities for September 2024

West Evergreen Drive - Paving Project

Vinton Construction has been awarded the 2024 paving contract for West Evergreen Drive; Vinton began the excavation and grading in preparation for concrete paving during the week of June 17th. Vinton has completed the mainline pavement; crews continue paving efforts for the concrete multi-use trail and driveway aprons. Finish grading and landscape restoration is scheduled to begin during the week of September 16th.

Founders Estates Subdivision - Utility Project

Hietpas crews have completed construction of the public utilities, Frederickson has completed the road grading and gravel placement in preparation for future road construction. Private utilities have been installed. Vinton Construction has been contracted by the Developer to construct the concrete street; Vinton has completed concrete paving operations including all hand pours for utility patches remaining intersection tie-ins. Multiple residential duplex sites have broken ground, excavation for foundations and building construction is underway. Inspections have begun related to the permitting for concrete driveways, aprons, and the public sidewalks.

Railroad Quiet Zone:

Staff have been working with the Federal Railroad Administration (FRA) to coordinate the implementation of the Village of Little Chute Railroad Quiet Zone. The Notice of Intent (NOI) to establish the 24-Hour Railroad Quiet Zone for Village crossings has been submitted. The NOI is required by the Federal Railroad Administration (FRA) as part of the process and gives notice to all effected parties/RR authorities including the FRA, CN, WisDOT, Outagamie County, Hartwig Family, and the Office of the Commissioner of Railroads. As part of this notice, the Village has developed a packet of information further describing the proposed Quiet Zone and additional information as required, recipients have reviewed the current conditions and supplementary information, and comments have been received. Staff continue working with regulating authorities and are nearing authorization to establish and implement a railroad quiet zone for the Village of Little Chute.

Miscellaneous:

Engineering Staff continues work on the 2024 West Evergreen Drive (Phase 3) Reconstruction Project which is located between Holland Road and Vandenbroek Road. Work to document and inspect on-site construction (paving) efforts as well as construction administration and management.

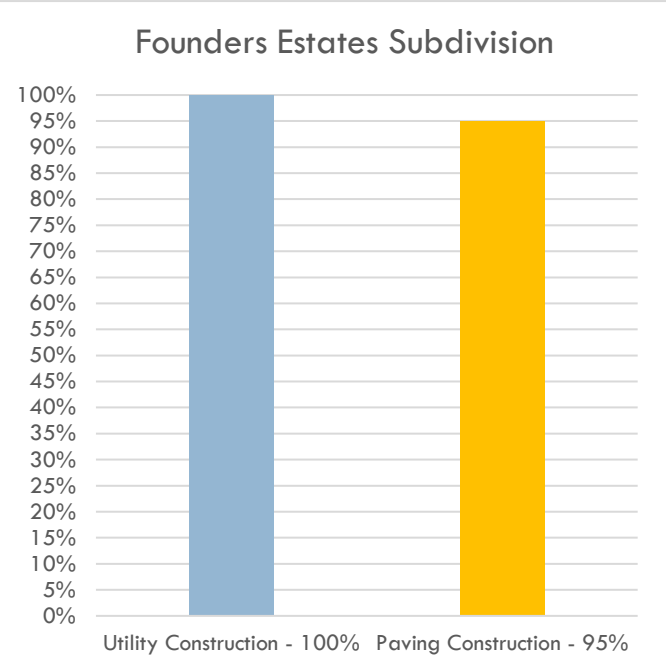
Construction of the Ebben Trail Bridges No. 1 & 2 is complete. Staff have worked with Milbach Construction to administer final quantities and pay application to complete project closeout. A final punch-list was created to address any remaining items, Milbach has completed any remaining tasks, and the Village has requested their final pay application to close-out this project.

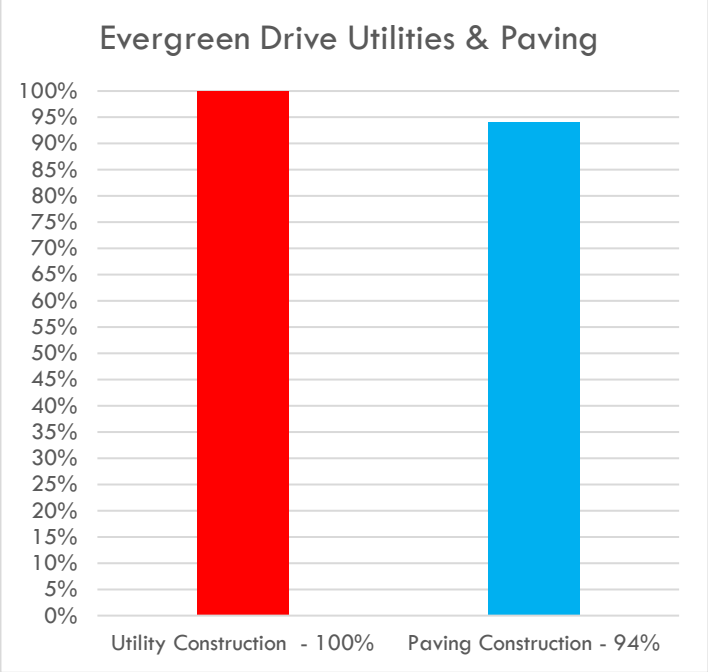
Engineering continues reviewing, issuing, and inspecting all right of way permits for the Village. Continued efforts to investigate and repair utilities that have been impacted or damaged during the TDS and/or AT&T construction process. Staff are working with Bug Tussel on permitting their proposed fiber project which will impact the Village on Rosehill Road and Holland Road.

Efforts continue to assist other departments with daily tasks as well as any special projects or requests. Staff continue to focus on assisting the Parks Department with upcoming construction projects, including the Van Lieshout Park Splashpad, the next phase of Ebben Trail, and future parking lots and structures currently in the planning stages. Staff are utilized throughout the design, construction inspection, and contract administration of these projects.

Engineering staff continues to coordinate with WisDOT and private utilities with work related to the HWY "41" Corridor construction projects.

The Engineering Division is also working with Community Development and Developers to review planned commercial development sites as well as future design and planning efforts for current and future residential subdivision developments.





Disbursement List - September 18, 2024

Payroll & Payroll Liabilities - September 12, 2024	**$256,955.46**
Prepaid Invoices - August 30, 2024	**$1,474.00**
Prepaid Invoices - September 6, 2024	**$638.36**
Prepaid Invoices - September 11, 2024	**$11,464.71**
Library Board - September 17, 2024	**$8,705.07**
Utility Commission - September 17, 2024	**$188,971.17**

CURRENT ITEMS

Bills List - September 18, 2024	**$817,836.70**
Total Payroll, Prepaid & Invoices	**$1,286,045.47**

The above payments are recommended for approval:

Rejected:_____

_____

Approved: September 18, 2024

_____
Michael R Vanden Berg, Village President

_____
Laurie Decker, Clerk

Report Criteria:
Invoice Detail.Voided = {=} FALSE

Invoice	Description	Total Cost	Period	GL Account
ACCURATE ALIGNMENT & FRAME				
2409773	#3632 MISC PARTS	1,932.41	09/24	101-53330-204
Total ACCURATE ALIGNMENT & FRAME:		1,932.41		
AMAZING GRACE YOGA AND WELLNESS LLC				
104	YOGA INSTRUCTOR - 7/12, 7/19, 7/26	150.00	09/24	208-52900-204
104	YOGA INSTRUCTOR - 8/2, 8/9, 8/23, 8/30	200.00	09/24	208-52900-204
Total AMAZING GRACE YOGA AND WELLNESS LLC:		350.00		
AMBROSIUS, WILLIE				
8/15/24-8/22/24	MEN'S SOFTBALL SUPERVISOR	15.00	09/24	101-55300-111
8/15/24-8/22/24	MEN'S SOFTBALL UMPIRE	187.50	09/24	101-55300-111
Total AMBROSIUS, WILLIE:		202.50		
AMERICAN FIDELITY ASSURANCE (T00890)AWD				
D760281	VOLUNTARY BENEFITS	2,058.42	09/24	101-21367
Total AMERICAN FIDELITY ASSURANCE (T00890)AWD:		2,058.42		
AMERICAN PUBLIC WORKS ASSOC.				
849927	WI CHAPTER DUES	60.00	08/24	101-53300-208
Total AMERICAN PUBLIC WORKS ASSOC.:		60.00		
AMPLITEL TECHNOLOGIES				
23998	USB HUB	49.99	08/24	101-51440-206
24026	MONTHLY BILLING - SEPT	4,725.00	09/24	207-52120-204
24061	MONTHLY BILLING - SEPT	5,850.00	09/24	404-57190-204
Total AMPLITEL TECHNOLOGIES:		10,624.99		
APPLETON AWNING SHOP INC.				
81228	FLAG REPAIR	164.10	08/24	202-51960-221
Total APPLETON AWNING SHOP INC.:		164.10		
ASCENSION MEDICAL GROUP-FOX VALLEY WI				
419888	EAP STANDARD SERVICE - GENERAL	392.00	08/24	101-51780-204
419888	EAP STANDARD SERVICE - FVMPD	256.00	08/24	207-52120-204
420028	PRE-EMPLOYMENT PHYSICAL, DRUG SCREEN &	215.00	08/24	101-52350-204
Total ASCENSION MEDICAL GROUP-FOX VALLEY WI:		863.00		
ASSOCIATED APPRAISAL CONSULTANTS				
176114	PROFESSIONAL SERVICES	2,041.67	09/24	101-51530-204
176114	PROFESSIONAL SERVICES	93.59	09/24	101-51530-208
Total ASSOCIATED APPRAISAL CONSULTANTS:		2,135.26		
ASTRO HYDRAULICS INC				
79143	WARRANTY REPAIR FREIGHT COST	146.88	08/24	101-53330-204

Invoice	Description	Total Cost	Period	GL Account
79284	#40 PARTS & LABOR	752.90	08/24	101-53330-204
Total ASTRO HYDRAULICS INC:		899.78		
AUGUST WINTER & SONS INC				
60821	BOILER PILOT ASSEMBLY/IGNITORE RPLMNT & P	3,144.00	08/24	204-55420-242
Total AUGUST WINTER & SONS INC:		3,144.00		
AUTOMATED COMFORT CONTROLS				
36550	PREVENTATIVE MAINTENANCE PERFORMED AT	356.11	08/24	101-51650-243
Total AUTOMATED COMFORT CONTROLS:		356.11		
AXON ENTERPRISE INC.				
274324	BATTERY & 25' CARTRIDGE	828.18	08/24	207-52120-223
Total AXON ENTERPRISE INC.:		828.18		
BAYCOM INC				
51306	BAD MIC, REPLACED HMN 1090C	67.50	08/24	207-52120-205
Total BAYCOM INC:		67.50		
BEST STUMP GRINDING LLC				
13389	STUMP GRINDING & CLEAN UP	700.00	08/24	101-55440-204
Total BEST STUMP GRINDING LLC:		700.00		
CALNIN, HEATHER				
51710	REFUND SECURITY DEPOSIT	200.00	08/24	101-21235
Total CALNIN, HEATHER:		200.00		
CHARTER COMMUNICATIONS				
152871801090124	SEPTEMBER/OCTOBER SERVICE	260.82	09/24	101-51650-203
Total CHARTER COMMUNICATIONS:		260.82		
CHATTERJEE, NANDA				
1-300500-00	OVERPAYMENT - 2525 RIVERSIDE DR	31.51	09/24	001-15000
Total CHATTERJEE, NANDA:		31.51		
CINTAS				
4203790035	UNIFORM PREP	12.36	08/24	101-53330-213
4203790035	MATS & TOWELS	32.24	08/24	101-53330-218
4204485074	UNIFORM PREP	12.36	09/24	101-53330-213
4204485074	MATS & TOWELS	32.24	09/24	101-53330-218
Total CINTAS:		89.20		
CITY OF APPLETON				
15085	WEIGHTS & MEASURES - SEPTEMBER	651.75	09/24	101-52050-204
Total CITY OF APPLETON:		651.75		

Invoice	Description	Total Cost	Period	GL Account
CONQUER MARTIAL ARTS INC				
82124	PAYOUT MARTIAL ARTS - 41 KIDS @ $15	615.00	09/24	101-55300-204
Total CONQUER MARTIAL ARTS INC:		615.00		
DEAN ENTERPRISES LLC				
D161424	PORTABLE TOILET - DOYLE	115.89	08/24	101-55200-204
D161475	PORTABLE TOILET - ISLAND TRAIL	416.30	08/24	101-55200-204
D161476	PORTABLE TOILET - HEESAKKER	208.15	08/24	101-55200-204
F161702	PORTABLE TOILETS W/HAND SANITIZER	1,500.00	09/24	209-56900-204
Total DEAN ENTERPRISES LLC:		2,240.34		
EVERGREEN POWER LLC				
24674	SPARK PLUGS & AIR FILTER	86.98	08/24	101-52200-205
Total EVERGREEN POWER LLC:		86.98		
FINGER PUBLISHING INC				
BE235268	PH SPIRIT CT	47.02	08/24	101-51650-207
Total FINGER PUBLISHING INC:		47.02		
FIRELINE SPRINKLER LLC				
6007243	QTRLY FIRE SPRINKLER INSPECTION	140.00	09/24	101-53310-204
Total FIRELINE SPRINKLER LLC:		140.00		
FOX VALLEY TECHNICAL COLLEGE				
CI005902	HOTEL/BAR	85.00	09/24	207-52120-201
Total FOX VALLEY TECHNICAL COLLEGE:		85.00		
FP FINANCE PROGRAM				
37411392	AGREEMENT 016-1584121 POSTBASE VISION-PO	140.00	09/24	101-51650-226
Total FP FINANCE PROGRAM:		140.00		
G&S CLEANING SERVICES LLC				
90924	CLEAN & SANITIZE	70.00	09/24	206-55110-243
90924	CLEAN & SANITIZE	175.00	09/24	208-52900-204
Total G&S CLEANING SERVICES LLC:		245.00		
GARROW OIL				
420358 & 422115	DIESEL FUEL	9.58	09/24	630-53441-247
420358 & 422115	DIESEL FUEL	9.58	09/24	630-53442-247
420358 & 422115	DIESEL FUEL	1,052.28	09/24	101-55200-247
420358 & 422115	DIESEL FUEL	16.09	09/24	620-53644-247
420358 & 422115	DIESEL FUEL	164.64	09/24	101-53330-217
Total GARROW OIL:		1,252.17		
GILLIS, NATHAN				
1-271771-20	OVERPAYMENT - 1725 ROOSEVELT ST	16.45	09/24	001-15000

Invoice	Description	Total Cost	Period	GL Account
Total GILLIS, NATHAN:		**16.45**		
GREEN BOYZ INC				
164498	MULCHING - VH	1,430.00	08/24	101-51650-243
164501	MULCHING - PD	295.00	08/24	207-52120-243
164501	MULCHING - FD	200.00	08/24	101-52250-243
Total GREEN BOYZ INC:		**1,925.00**		
HEART OF THE VALLEY				
90324MP	HOV METER PAYABLE	10,605.00	08/24	610-21110
90624	WASTEWATER	209,093.63	08/24	610-53611-225
90624	FOG CONTROL	122.00	08/24	610-53611-204
Total HEART OF THE VALLEY:		**219,820.63**		
HEARTLAND BUSINESS SYSTEMS				
726034H	UTILITY POSTCARDS	121.03	08/24	201-53620-206
726034H	UTILITY POSTCARDS	121.03	08/24	610-53614-206
726034H	UTILITY POSTCARDS	121.03	08/24	620-53904-206
726034H	UTILITY POSTCARDS	121.03	08/24	630-53443-206
Total HEARTLAND BUSINESS SYSTEMS:		**484.12**		
HUSAIN, JEREMY				
47237	REFUND SECURITY DEPOSIT	50.00	08/24	101-21235
47237	REFUND SECURITY DEPOSIT	20.00	08/24	101-21235
Total HUSAIN, JEREMY:		**70.00**		
IPROMOTEU.COM INC				
2301556ID2	NEW JETS COACHES CLOTHING	199.00	09/24	101-55460-225
Total IPROMOTEU.COM INC:		**199.00**		
KERRY'S VROOM SERVICE INC				
10398	OIL & FILTER CHANGE #131	55.93	09/24	207-52120-247
10399	OIL CHANGE #121	55.93	09/24	207-52120-247
10402	#93 REPAIR CLOCK SPRING	403.98	09/24	207-52120-247
Total KERRY'S VROOM SERVICE INC:		**515.84**		
KOBUSSEN BUSES LTD				
81402	8/27 JETS BUS TO NEENAH	668.44	09/24	101-55460-204
Total KOBUSSEN BUSES LTD:		**668.44**		
KWIK TRIP INC				
2867680824	FUEL FOR SQUAD CARS	4,220.45	09/24	207-52120-247
Total KWIK TRIP INC:		**4,220.45**		
LAPPEN SECURITY PRODUCTS INC				
LSPQ51373	DEADBOLT TO NEW SPLASHPAD SHED	298.25	08/24	420-57620-274

Invoice	Description	Total Cost	Period	GL Account
Total LAPPEN SECURITY PRODUCTS INC:		**298.25**		
LAZER UTILITY LOCATING LLC				
1802	ELECTRIC LOCATES	11.00	08/24	101-53300-209
1802	SANITARY LOCATES	418.00	08/24	610-53612-209
1802	STORM LOCATES	1,114.50	08/24	630-53442-209
1802	WATER LOCATES	759.00	08/24	620-53644-209
Total LAZER UTILITY LOCATING LLC:		**2,302.50**		
LITTLE CHUTE ACE HARDWARE				
285963	TIE DOWNS	23.99	08/24	101-53300-218
285994	PROPANE	32.72	09/24	101-52200-218
286008	ACE SINKER, OUTLET, SWITCH BOX & WALLPLAT	35.56	09/24	101-52250-242
286011	TOOL BITS	14.99	09/24	101-55200-221
Total LITTLE CHUTE ACE HARDWARE:		**107.26**		
MARCO INC				
37345058	COPIER @ MSB BUILDING	58.62	09/24	101-53310-207
37345058	1ST FLOOR COPIER @ VH	110.27	09/24	101-51650-207
37345058	2ND FLOOR COPIER @ VH	90.26	09/24	101-51650-207
37345058	3RD FLOOR COPIER @ VH	53.76	09/24	101-51650-207
Total MARCO INC:		**312.91**		
MCCLONE				
11576	24/25 WORKERS COMP POLICY 4 OF 4	369.00	09/24	101-51900-230
11576	24/25 WORKERS COMP POLICY 4 OF 4	167.00	09/24	206-55110-230
11576	24/25 WORKERS COMP POLICY 4 OF 4	99.00	09/24	207-52120-230
11576	24/25 WORKERS COMP POLICY 4 OF 4	51.00	09/24	610-53614-230
11576	24/25 WORKERS COMP POLICY 4 OF 4	58.00	09/24	620-53924-230
11576	24/25 WORKERS COMP POLICY 4 OF 4	41.00	09/24	630-53444-230
11576	24/25 WORKERS COMP POLICY 4 OF 4	16,373.00	09/24	101-51900-230
11576	24/25 WORKERS COMP POLICY 4 OF 4	1,639.00	09/24	201-53620-230
11576	24/25 WORKERS COMP POLICY 4 OF 4	1,034.00	09/24	204-55420-230
11576	24/25 WORKERS COMP POLICY 4 OF 4	1,389.00	09/24	610-53614-230
11576	24/25 WORKERS COMP POLICY 4 OF 4	2,141.00	09/24	630-53444-230
11576	24/25 WORKERS COMP POLICY 4 OF 4	562.00	09/24	620-53924-230
11576	24/25 WORKERS COMP POLICY 4 OF 4	15,132.00	09/24	207-52120-230
11576	24/25 WORKERS COMP POLICY 4 OF 4	3,715.00	09/24	101-52250-230
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	1,958.00	09/24	201-53620-231
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	2,399.50	09/24	101-51900-231
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	295.00	09/24	101-51900-231
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	3,834.00	09/24	101-52250-231
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	1,398.00	09/24	207-52120-231
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	84.00	09/24	620-53924-231
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	757.00	09/24	630-53444-231
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	7,612.00	09/24	101-51900-231
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	226.00	09/24	101-52250-231
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	528.00	09/24	201-53620-231
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	333.00	09/24	204-55420-231
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	1,294.00	09/24	206-55110-231
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	8,985.00	09/24	207-52120-231
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	524.00	09/24	101-51900-231
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	838.00	09/24	610-53614-231

Invoice	Description	Total Cost	Period	GL Account
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	497.00	09/24	620-53924-231
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	1,140.00	09/24	630-53444-231
11576	24/25 GENERAL LIABILITY & AUTO PACKAGE 4 O	4,659.75	09/24	207-52120-231
Total MCCLONE:		80,132.25		
MENARDS - APPLETON EAST				
62581	48" T12 40W 4100K	41.90	08/24	101-52250-242
Total MENARDS - APPLETON EAST:		41.90		
MGD INDUSTRIAL CORP				
229517	#158 SPRAYER ELECTRIAL REPAIRS	92.10	09/24	101-53330-225
229517	MISC STOCK	46.65	09/24	101-53330-218
Total MGD INDUSTRIAL CORP:		138.75		
MONTCRIEFF, THERESA				
45444	REFUND SECURITY DEPOSIT	300.00	08/24	208-21235
Total MONTCRIEFF, THERESA:		300.00		
O'REILLY AUTOMOTIVE INC				
2043-460670	SHOP AIR CAPLER	34.76	09/24	101-53330-218
2043-462898	#40 - 5 GALLONS ATF	104.99	08/24	101-53330-225
2043-464307	SHOP AIR CAPLER	25.45	09/24	101-53330-218
2043-464503	#89 ANTISEIZE	11.99	09/24	101-53330-225
Total O'REILLY AUTOMOTIVE INC:		177.19		
OUTAGAMIE COUNTY CLERK OF COURTS				
024039978	WARRANT- GONZALEZ, YSAAC DE JESUS FLORE	250.00	08/24	207-21495
Total OUTAGAMIE COUNTY CLERK OF COURTS:		250.00		
OUTAGAMIE COUNTY HIGHWAY DEPT				
1021069	CTH "OO" PAVING @ RR CROSSING	17,124.46	08/24	101-53300-246
Total OUTAGAMIE COUNTY HIGHWAY DEPT:		17,124.46		
OUTAGAMIE COUNTY TREASURER				
129104	SPILLMAN RMS - ANNUAL MAINT - 2023	21,772.61	08/24	207-52120-204
34930	PINE STREE BAR DEMO	5,046.16	09/24	418-50232-204
34930	REFUSE - AUGUST	16,030.34	09/24	201-53620-204
34930	REFUSE - AUGUST	11.20	09/24	630-53442-204
5062	CM 2023 SPILLMAN BILLING	4,741.88-	08/24	207-52120-204
AUGUST 2024	COURT FINES - AUGUST	923.75	08/24	101-35101
Total OUTAGAMIE COUNTY TREASURER:		39,042.18		
PARKITECTURE + PLANNING LLC				
13	SPLASH PAD POST DESIGN	2,262.50	09/24	420-57620-274
Total PARKITECTURE + PLANNING LLC:		2,262.50		
PROFESSIONAL SERVICE INDUSTRIES INC				
942065	CONCRETE TESTING - FOUNDERS ESTATES	221.25	09/24	452-51235-204

Invoice	Description	Total Cost	Period	GL Account
942065	CONCRETE TESTING - EVERGREEN DR	350.00	09/24	417-51028-204
Total PROFESSIONAL SERVICE INDUSTRIES INC:		571.25		
PUYLEART, ANDREW				
45893	REFUND SECURITY DEPOSIT	50.00	09/24	101-21235
Total PUYLEART, ANDREW:		50.00		
RAY O'HERRON				
2364036	PEPPERBALL	1,850.00	09/24	207-52120-223
Total RAY O'HERRON:		1,850.00		
REINDERS INC				
2728004	ROUND UP	158.00	09/24	101-55200-215
6060150	#46 MOWER DECK	655.89	09/24	101-53330-225
Total REINDERS INC:		813.89		
RIVERSIDE BY REYNEBEAU FLORAL				
192172/1	FLORAL ARRANGEMENT- JESSICA TITEL	42.50	09/24	101-51960-211
192173/1	FLORAL ARRANGEMENT- DONNA HARLOW	38.50	09/24	101-51960-211
Total RIVERSIDE BY REYNEBEAU FLORAL:		81.00		
SCHUH, KAREN				
45019	REFUND SECURITY DEPOSIT	300.00	09/24	208-21235
Total SCHUH, KAREN:		300.00		
SERRATO, DAVID				
45872	REFUND SECURITY DEPOSIT	300.00	09/24	208-21235
45872	FORFEIT - FAILURE TO CLEAN PROPERTY	150.00-	09/24	208-34401
Total SERRATO, DAVID:		150.00		
SHERWIN INDUSTRIES INC				
SS103927	SPRAY TIPS	97.51	08/24	101-53300-218
Total SHERWIN INDUSTRIES INC:		97.51		
SPIERINGS, SUE				
54422	REFUND SECURITY DEPOSIT	200.00	08/24	101-21235
54422	FORFEIT - GROUND DAMAGE & EXCESS CLEANU	100.00-	08/24	101-34401
Total SPIERINGS, SUE:		100.00		
SPLENDID CLEANING SERVICE LLC				
14468	MONTHLY CLEANING-METRO	950.00	09/24	207-52120-243
14468	MONTHLY CLEANING-LCFD	239.00	09/24	101-52250-243
14470	MONTHLY CLEANING-MSB BUILDING	595.00	09/24	101-53310-243
14471	MONTHLY CLEANING-VILLAGE HALL	1,850.00	09/24	101-51650-243
Total SPLENDID CLEANING SERVICE LLC:		3,634.00		

Invoice	Description	Total Cost	Period	GL Account
SPRANGERS, AMBER				
EXPRPT083024	MILEAGE & MEALS - WMCA CONFERENCE	198.18	08/24	101-51440-201
Total SPRANGERS, AMBER:		198.18		
STAPLES ADVANTAGE				
6011440153	DIGITAL VOICE RECORDER	40.09	09/24	101-51680-221
Total STAPLES ADVANTAGE:		40.09		
STATE OF WI COURT FINES &				
AUGUST 2024	COURT FINES - AUGUST	2,271.80	08/24	101-35101
Total STATE OF WI COURT FINES &:		2,271.80		
STONERIDGE LITTLE CHUTE LLC				
21012342002	FOOD	73.40	09/24	101-52200-211
21089341643	FOOD & BEVERAGES	120.03	08/24	101-52200-211
21095981037	FOOD	121.77	08/24	101-52200-211
22000481951	BEVERAGE	17.94	08/24	101-52200-211
22013031750	FOOD	30.33	09/24	101-52200-211
22025541547	FOOD	93.75	09/24	101-52200-211
22080311005	TIDE HYGNIC CLN HD	12.99	09/24	101-52200-218
24079561520	FOOD	128.24	09/24	101-52200-211
Total STONERIDGE LITTLE CHUTE LLC:		598.45		
THE SHERWIN-WILLIAMS CO				
92554	FIELD LAZER FOR STRIPING	2,000.00	09/24	101-55300-225
92554	FIELD LAZER FOR STRIPING	887.53	09/24	101-55200-221
92554	FIELD LAZER FOR STRIPING	2,000.00	09/24	101-55200-225
Total THE SHERWIN-WILLIAMS CO:		4,887.53		
THEDACARE LABORATORIES				
12100550824	BLOOD DRAWS - AUGUST	212.50	09/24	207-52120-204
Total THEDACARE LABORATORIES:		212.50		
TITAN PUBLIC SAFETY SOLUTIONS, LLC				
5837	TIPPS COURT-TRAINING FEE	525.00	09/24	101-51680-201
Total TITAN PUBLIC SAFETY SOLUTIONS, LLC:		525.00		
TJ'Z TOWING LLC				
82924	TOW VEHICLE	50.00	08/24	207-52120-218
Total TJ'Z TOWING LLC:		50.00		
TOWN COUNSEL LAW & LITIGATION LLC				
2265	WORK COMP & CELL TOWER LEASE	400.00	09/24	101-51110-262
Total TOWN COUNSEL LAW & LITIGATION LLC:		400.00		
TREETOP PRODUCTS LLC				
INVTRE29013	SPLASH PAD, PICNIC TABLES & GARBAGE CANS	14,082.72	08/24	420-57620-274

Invoice	Description	Total Cost	Period	GL Account
Total TREETOP PRODUCTS LLC:		**14,082.72**		
TRIUMPH TIRES				
467008	TIRES #89 & #81	1,006.50	09/24	101-53330-213
467008	SKID LUBE	48.00	09/24	101-53330-218
Total TRIUMPH TIRES:		**1,054.50**		
U.S. BANK				
49100824	VISTAPRINT - STAMP & REPLACEMENT INK	22.78-	09/24	206-55110-210
49100824	VISTAPRINT - STAMP & REPLACEMENT INK	22.78	09/24	206-55110-218
49100924	AMZON - BOOK CART	88.99	09/24	101-51650-221
49100924	AMAZON - TABBIES LEGAL EXHIBITS LABELS	6.82	09/24	101-51680-206
49100924	APWA.NET - SNOWPLOW RODEO	120.00	09/24	101-53350-201
49100924	USPS - SANITARY SEWER / STROM BATTERY FO	5.00	09/24	610-53612-218
49100924	USPS - SANITARY SEWER / STROM BATTERY FO	5.00	09/24	630-53442-218
49100924	SUBWAY	81.69	09/24	101-51960-211
49100924	PANERA BREAD	101.79	09/24	101-51960-211
49100924	ROSE HILL BAR & GRILL	87.04	09/24	101-51960-211
49100924	WMCA ANNUAL CONFERENCE - DECKER, L	250.00	09/24	101-51440-201
49100924	WMCA ANNUAL CONFERENCE - SPRANGERS, A	250.00	09/24	101-51440-201
49100924	ZOOM.US - MONTHLY FEE	15.99	09/24	101-51440-208
49100924	MARRIOTT MADISON - WMCA CONFERENCE DEC	262.00	09/24	101-51440-201
49100924	MARRIOTT MADISON WMCA CONFERENCE SPRA	262.00	09/24	101-51440-201
49100924	LIFES CELEBRATION - REFUNDABLE SECURITY D	38.08-	09/24	101-55300-218
49100924	DOLLAR TREE CARVNIVAL PRIZES GIFT BAGS	10.00	09/24	101-55300-218
49100924	AMAZON - ORANGE TREE FENCING RETURNED	37.91-	09/24	101-55440-215
49100924	AMAZON - ORANGE TREE FENCING RETURNED	37.91-	09/24	101-55440-215
49100924	AMAZON - ORANGE TREE FENCING RETURNED	37.91-	09/24	101-55440-215
49100924	SUBWAY - REC STAFF LUNCH & YEAR END REVIE	69.24	09/24	101-55300-218
49100924	WALGREENS - REC EVENT PHOTOS	11.90	09/24	101-55300-218
49100924	MENARDS - TREE STAKES CREDIT TAX	52.20-	09/24	101-55440-215
49100924	WALMART - REC EVENT RETURNED ITEMS	35.82-	09/24	101-55300-218
49100924	DOJ EPAY REC - BACKGROUND CKS JETS COAC	70.00	09/24	101-55460-225
49100924	DOJ EPAY REC - BACKGROUND CKS SOCCER/FL	63.00	09/24	101-55300-218
49100924	AMAZON - SOCCER SCRIMMAGE VEST & GOALIE	84.95	09/24	101-55300-218
49100924	FACEBOOK - TOUCH-A-TRUCK EVENT BOOST FE	5.00	09/24	101-55300-218
49100924	EPIC SPORTS - LITTLE STARS DANCE TEAM POM	226.43	09/24	101-55300-218
49100924	MEMORIES ANTIQUE - DVDS	59.20	09/24	206-55110-210
49100924	PEOPLE MAGAZINE - SUBSCRIPTION	104.00	09/24	206-55110-207
49100924	AMAZON - BULLETION BOARD	22.02	09/24	206-55110-205
49100924	AMAZON - DECOR, LABELS, STICKERS	58.60	09/24	206-55110-205
49100924	AMAZON - BOOKS	15.20	09/24	206-55110-206
49100924	AMAZON - PIPE CLEANERS, PORTABLE NEON LI	77.97	09/24	206-55110-205
49100924	AMAZON - BOOKS	16.99	09/24	206-55110-206
49100924	AMAZON - SPECIAL COLLECTIONS	29.98	09/24	206-55110-213
49100924	AMERICAN LIBRARY ASSOC - WEBINAR	189.00	09/24	206-55110-201
49100924	AMAZON - A/V	131.80	09/24	206-55110-210
49100924	AMAZON - BOOKS	26.83	09/24	206-55110-206
49100924	AMAZON - MONITOR STAND	24.98	09/24	206-55110-218
49100924	AMAZON - A/V	360.39	09/24	206-55110-210
49100924	TRAFFICVIOLREGPRO	6.12	09/24	207-52120-204
49100924	AMAZON - BATTERIES	18.81	09/24	207-52120-206
49100924	PIGGLY WIGGLY - FOOD & BEVERAGES	27.20	09/24	101-52350-218
49100924	MANDERFIELDS - DONUTS	36.15	09/24	101-52350-218
49100924	AMAZON - CAR SUN VISORS	89.90	09/24	207-52120-248

Invoice	Description	Total Cost	Period	GL Account
49100924	AMAZON - ANTI FATIGUE MAT & BUNN O MATIC D	42.98	09/24	207-52120-218
49100924	AMAZON - OVER THE EAR HEADPHONES W/MICR	15.29	09/24	207-52120-221
49100924	TRAFFICVIOLREGPRO	6.12	09/24	207-52120-204
49100924	TRAFFICVIOLREGPRO	3.06	09/24	207-52120-204
49100924	AMAZON - STOP PADDLES, COUNTER CLICKER,	79.07	09/24	101-52350-218
49100924	WALGREENS - BINDER	16.86	09/24	101-52200-206
49100924	AMAZON - FIRE BLANKETS	42.18	09/24	101-52200-225
49100924	AMAZON - FIRE BLANKETS	39.02	09/24	101-52200-225
49100924	AMERICAN RED CROSS - REC STAFF CPR CERTIF	266.00	09/24	101-55300-213
49100924	CITY OF GREEN BAY - PARKING RAMP FEE WI CH	9.00	09/24	207-52120-201
49100924	APPLE.COM	2.99	09/24	101-52200-204
49100924	KWIK TRIP - FUEL	22.36	09/24	206-55110-242
49100924	ADOBE - DIRECTOR SUBSCRIPTION	239.88	09/24	101-51420-208
49100924	CITY OF GREEN BAY - PARKING RAMP FEE WI CH	9.00	09/24	207-52120-201
49100924	CITY OF GREEN BAY - PARKING RAMP FEE WI CH	3.00	09/24	207-52120-201
49100924	CHEWY.COM - DOG FOOD & VITAMINS	292.56	09/24	207-52120-236
49100924	AMERICINN - GOSTISHA, M (8/11-8/15)	603.01	09/24	207-52120-201
49100924	AMAZON - SHREDDER	61.99	09/24	207-52120-221
49100924	AMAZON - GEL PENS	9.97	09/24	207-52120-206
49100924	AMERICINN - CREDIT SALE TAX GOSITSHA, M	42.51-	09/24	207-52120-201
49100924	RESERVATIONS - GOSTISHA, M SVC FEE NON RE	70.81	09/24	207-52120-201
49100924	AMAZON - CAR BATTERY BOOSTER PACK	165.95	09/24	207-52120-247
49100924	AMERICINN GOSTISHA, M (8/25-8/29)	565.00	09/24	207-52120-201
49100924	TLO TRANSUNION - BACKGROUND CHECKS	75.00	09/24	207-52120-204
49100924	TRACTOR SUPPLY - SPRAYER PUMP	169.99	09/24	101-53330-221
49100924	AMAZON TIRE MACHINE SHOP	98.91	09/24	101-53330-218
49100924	KWIK TRIP - FUEL	123.98	09/24	101-53330-217
49100924	KWIK TRIP - FUEL	102.83	09/24	101-53330-217
49100924	AMAZON - SAFETY GLASSES	4.12	09/24	101-53300-213
49100924	AMAZON - SAFETY GLASSES	4.11	09/24	101-53310-213
49100924	AMAZON - SAFETY GLASSES	4.11	09/24	101-53330-213
49100924	AMAZON - SAFETY GLASSES	4.11	09/24	101-53460-218
49100924	AMAZON - SAFETY GLASSES	4.12	09/24	201-53620-218
49100924	AMAZON - SAFETY GLASSES	4.11	09/24	101-53350-213
49100924	AMAZON - SAFETY GLASSES	4.11	09/24	101-55200-213
49100924	AMAZON - SAFETY GLASSES	4.11	09/24	101-55440-218
49100924	AMAZON - SAFETY GLASSES	4.12	09/24	610-53612-213
49100924	AMAZON - SAFETY GLASSES	4.12	09/24	620-53644-218
49100924	AMAZON - SAFETY GLASSES	4.12	09/24	630-53441-218
49100924	AMAZON - SAFETY GLASSES	4.11	09/24	630-53442-213
49100924	KWIK TRIP - FUEL	98.80	09/24	101-53330-217
49100924	DSPS E SERVICE FEE.COM	.56	09/24	101-52050-201
49100924	WI DSPS LINCESURE	25.00	09/24	101-52050-201
49100924	FLEETPRIDE584 - #34 ACTUATOR	246.68	09/24	101-53330-225
49100924	HEART OF THE VALLEY CHAMBER BUCKS - GIFT	20.00	09/24	206-55110-205
49100924	DOLLAR TREE	10.00	09/24	206-55110-205
49100924	REYNEBEAU FLORAL	20.97	09/24	206-55110-205
49100924	PIGGLY WIGGLY - WATER	2.78	09/24	206-55110-218
49100924	DOLLAR TREE	16.25	09/24	206-55110-205
49100924	DOLLAR TREE	2.50	09/24	206-55110-205
Total U.S. BANK:		6,719.36		
ULRICH, JANET				
1-800530-01	OVERPAYMENT - 2017 REMY LN	21.87	09/24	001-15000

Invoice	Description	Total Cost	Period	GL Account
Total ULRICH, JANET:		**21.87**		
VALLEY LIQUOR				
152327	CO2 REFILL	19.95	09/24	101-52200-211
Total VALLEY LIQUOR:		**19.95**		
VAN STIPHOUT, JAY				
8/15/24-8/22/24	MEN'S SOFTBALL UMPIRE	187.50	09/24	101-55300-111
Total VAN STIPHOUT, JAY:		**187.50**		
VANDENBERG, CAMDEN				
49059	REFUND SECURITY DEPOSIT	20.00	09/24	101-21235
Total VANDENBERG, CAMDEN:		**20.00**		
VARICK, JANE				
54548	REFUND SECURITY DEPOSIT	20.00	08/24	101-21235
Total VARICK, JANE:		**20.00**		
VINTON CONSTRUCTION CO				
2024002.3	2024 STREET CONSTRUCITON - W EVERGREEN D	141,474.46	09/24	417-51028-263
23014.3	VAN LIESHOUT PARK SPLASHPAD	232,800.80	09/24	420-57620-274
Total VINTON CONSTRUCTION CO:		**374,275.26**		
VOIGHT, WESTON				
1-242370-17	OVERPAYMENT - 1416/1418 MIAMI	135.55	09/24	001-15000
Total VOIGHT, WESTON:		**135.55**		
WE ENERGIES				
5163400188	PLANT #1 (100 WILSON ST)	9.90	09/24	620-53624-249
5163400188	STREET LIGHTS	1,081.84	09/24	101-53300-249
5163400188	200 E MCKINLEY ST - FVMPD	19.84	09/24	207-52120-249
5163400188	200 E MCKINLEY ST - FIRE DEPT	13.22	09/24	101-52250-249
5163400188	PUMP STATION @ EVERGREEN & FRENCH	302.74	09/24	620-53624-249
5163400188	DOYLE POOL	338.30	09/24	204-55420-249
5163400188	CROSSWINDS LED STREET LIGHTS	149.48	09/24	101-53300-249
5163400188	1401 E ELM DR	34.52	09/24	101-53310-249
5163400188	920 WASHINGTON ST	10.79	09/24	620-53624-249
5163400188	CIVIC CENTER (630 MONROE ST)	124.76	09/24	206-55110-249
5163400188	LC WELL #4 PUMPHOUSE 625 E EVERGREEN	11.57	09/24	620-53624-249
5163400188	PLANT #2 1118 JEFFERSON ST	9.24	09/24	620-53624-249
5163400188	721 W ELM DR	10.24	09/24	208-52900-249
5163400188	108 W MAIN ST	115.30	09/24	101-51650-249
Total WE ENERGIES:		**2,231.74**		
WI DEPT OF JUSTICE				
202407-L4504T	BACKGROUND CHECKS JULY	259.00	09/24	207-52120-218
202408-L4504T	BACKGROUND CHECKS-AUGUST	133.00	08/24	207-52120-218

Invoice	Description	Total Cost	Period	GL Account
Total WI DEPT OF JUSTICE:		**392.00**		
WI DNR/ WA				
2024 NON LANDFI	ANNUAL NON LANDFILL LICENSE RENEWAL	209.00	09/24	201-53620-249
Total WI DNR/ WA:		**209.00**		
WISCONSIN BUILDING SUPPLY				
4384336	BUILDING SUPPLIES	745.97	08/24	101-52250-242
Total WISCONSIN BUILDING SUPPLY:		**745.97**		
ZEHNER, BRITTANY				
1-713010-03	OVERPAYMENT - 412 W FLORIDA AVE	8.96	09/24	001-15000
Total ZEHNER, BRITTANY:		**8.96**		
Grand Totals:		**817,836.70**		

Report GL Period Summary

Vendor number hash:	**404015**
Vendor number hash - split:	**1200724**
Total number of invoices:	**120**
Total number of transactions:	**292**

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	**817,836.70**	**817,836.70**
Grand Totals:	**817,836.70**	**817,836.70**

Report Criteria:
Invoice Detail.Voided = {=} FALSE

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
CYRAUS II, KENNETH (5537)							
2024 JETS OFFICI	Invoi	JETS OFFICIAL 9/3/24	156.00	Open	Non	08/24	101-55460-111
Total CYRAUS II, KENNETH (5537):			156.00				
FIELDS, RHODERICK (5539)							
82829 JETS OFFICI	Invoi	JETS OFFICIAL 9/3/24	156.00	Open	Non	08/24	101-55460-111
Total FIELDS, RHODERICK (5539):			156.00				
GORZINSKI IV, LEO (5538)							
82924 MUSICIAN	Invoi	PINTS ON PLAZA MUSICIAN	400.00	Open	Non	08/24	101-55300-232
Total GORZINSKI IV, LEO (5538):			400.00				
NATE, JASON (4929)							
2024 JETS OFFICI	Invoi	JETS OFFICIAL 9/3/24	156.00	Open	Non	08/24	101-55460-111
Total NATE, JASON (4929):			156.00				
RASMUSSEN, CADEN (5540)							
82829 JETS OFFICI	Invoi	JETS OFFICIAL 9/3/24	156.00	Open	Non	08/24	101-55460-111
Total RASMUSSEN, CADEN (5540):			156.00				
VILLAGE OF LITTLE CHUTE (1404)							
83024PETTYCASH	Invoi	PETTY CASH -JETS GATE	350.00	Open	Non	08/24	101-10150
Total VILLAGE OF LITTLE CHUTE (1404):			350.00				
WARRANT PAYMENTS (4565)							
M24007600	Invoi	WARRANT- XIONG, PHAT	100.00	Open	Non	08/24	207-21495
Total WARRANT PAYMENTS (4565):			100.00				
Grand Totals:			1,474.00				

Report GL Period Summary

Vendor number hash:	33052
Vendor number hash - split:	33052
Total number of invoices:	7
Total number of transactions:	7

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	1,474.00	1,474.00
Grand Totals:	1,474.00	1,474.00

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
AT & T (5080)							
287294953059X090	Invoi	JUL/AUG SERVICE	238.36	Open	Non	08/24	101-52200-203
Total AT & T (5080):			238.36				
DORSEY ENTERTAINMENT INC (5541)							
83024 MUSICIAN	Invoi	PINTS ON PLAZA MUSICIAN	400.00	Open	Non	08/24	101-55300-232
Total DORSEY ENTERTAINMENT INC (5541):			400.00				
Grand Totals:			638.36				

Report GL Period Summary

Vendor number hash:	10621
Vendor number hash - split:	10621
Total number of invoices:	2
Total number of transactions:	2

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	638.36	638.36
Grand Totals:	638.36	638.36

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
AT&T LONG DISTANCE (2751)							
8456268570824	Invoi	JUL/AUG CHARGES	.48	Open	Non	08/24	101-51650-203
8456268570824	Invoi	JUL/AUG CHARGES	.51	Open	Non	08/24	206-55110-203
8456268570824	Invoi	JUL/AUG CHARGES	3.62	Open	Non	08/24	207-52120-203
8456268570824	Invoi	JUL/AUG CHARGES	.39	Open	Non	08/24	620-53924-203
Total AT&T LONG DISTANCE (2751):			5.00				
AVENUE PRODUCTIONS LLC (5542)							
91424ENTERTAIN	Invoi	MARKET ON MAIN - MUSIC	1,500.00	Open	Non	09/24	209-56900-204
Total AVENUE PRODUCTIONS LLC (5542):			1,500.00				
BRINEY, TYLER J (5543)							
91724 OFFICIAL	Invoi	JETS OFFICIAL 9/17/24	156.00	Open	Non	09/24	101-55460-111
Total BRINEY, TYLER J (5543):			156.00				
CONN, ZACHARY (5452)							
100	Invoi	MUSIC FOR MARKET ON MAIN	1,000.00	Open	Non	09/24	209-56900-204
Total CONN, ZACHARY (5452):			1,000.00				
FESTIVE BALLOONS (4507)							
244300129	Invoi	BALLOON TWISTER FOR MARKET ON MAIN	490.00	Open	Non	09/24	209-56900-204
Total FESTIVE BALLOONS (4507):			490.00				
MALONEY, BILL (5544)							
91724 OFFICIAL	Invoi	JETS OFFICIAL 9/17/24	156.00	Open	Non	09/24	101-55460-111
Total MALONEY, BILL (5544):			156.00				
MARCO INC (3910)							
37266740	Invoi	MONTHLY COPIER LEASE-1493357	475.50	Open	Non	08/24	207-52120-207
Total MARCO INC (3910):			475.50				
MENTING, VICTOR (3881)							
91724OFFICIAL	Invoi	JETS REF 9/17/24	156.00	Open	Non	09/24	101-55460-111
Total MENTING, VICTOR (3881):			156.00				
MISCHIEF & MAGIC (5274)							
4043	Invoi	MAGIC SHOW FOR MARKET ON MAIN	3,450.00	Open	Non	09/24	209-56900-204
Total MISCHIEF & MAGIC (5274):			3,450.00				
RAJKOWSKI, PHIL (4767)							
91724 OFFICIAL	Invoi	JETS REF 09/17/24	156.00	Open	Non	09/24	101-55460-111
Total RAJKOWSKI, PHIL (4767):			156.00				
T-MOBILE (5286)							
9950559580824	Invoi	PHONE & MOBILE INTERNET	1,320.21	Open	Non	08/24	207-52120-203

Invoice	Type	Description	Total Cost	Terms	1099	Period	GL Account
Total T-MOBILE (5286):			1,320.21				
VILLAGE OF LITTLE CHUTE (1404)							
90924MARKETON	Invoi	START UP CASH MARKET ON MAIN WRISTBANDS	500.00	Open	Non	09/24	209-56900-204
Total VILLAGE OF LITTLE CHUTE (1404):			500.00				
WISCONSIN CONCERT STAGING LLC (5453)							
1059	Invoi	MUSIC STAGE FOR MARKET ON MAIN	2,100.00	Open	Non	09/24	209-56900-204
Total WISCONSIN CONCERT STAGING LLC (5453):			2,100.00				
Grand Totals:			11,464.71				

Report GL Period Summary

Vendor number hash:	59314
Vendor number hash - split:	67567
Total number of invoices:	13
Total number of transactions:	16

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	11,464.71	11,464.71
Grand Totals:	11,464.71	11,464.71

Report Criteria:
Invoice Detail.GL Account = "20600000000"-"20699999999"
Invoice Detail.Voided = {=} FALSE

Invoice	Description	Total Cost	Period	GL Account
BAKER & TAYLOR				
2038476030	BOOKS	153.36	08/24	206-55110-206
2038476031	BOOKS	13.86	08/24	206-55110-206
2038476032	BOOKS	62.23	08/24	206-55110-206
2038476033	BOOKS	22.20	08/24	206-55110-206
2038476034	BOOKS	28.28	08/24	206-55110-206
2038476035	BOOKS	30.25	08/24	206-55110-206
2038476036	BOOKS	10.57	08/24	206-55110-206
2038476037	BOOKS	39.91	08/24	206-55110-206
2038476038	BOOKS	13.10	08/24	206-55110-206
2038476039	BOOKS	12.49	08/24	206-55110-206
2038488792	BOOKS	283.45	08/24	206-55110-206
2038488793	BOOKS	77.77	08/24	206-55110-206
2038488794	BOOKS	12.87	08/24	206-55110-206
2038488795	BOOKS	26.81	08/24	206-55110-206
2038507576	BOOKS	141.67	08/24	206-55110-206
2038507577	BOOKS	15.30	08/24	206-55110-206
2038507578	BOOKS	20.57	08/24	206-55110-206
2038507579	BOOKS	163.76	08/24	206-55110-206
2038507580	BOOKS	13.83	08/24	206-55110-206
2038513490	BOOKS	93.66	09/24	206-55110-206
2038513491	BOOKS	566.69	09/24	206-55110-206
2038513492	BOOKS	118.82	09/24	206-55110-206
2038518962	BOOKS	751.90	09/24	206-55110-206
2038518963	BOOKS	21.42	09/24	206-55110-206
2038518964	BOOKS	12.00	09/24	206-55110-206
2038518990	BOOKS	163.24	09/24	206-55110-206
2038525114	BOOKS	54.99	09/24	206-55110-206
2038525115	BOOKS	38.82	09/24	206-55110-206
2038525116	BOOKS	9.68	09/24	206-55110-206
2038525117	BOOKS	423.04	09/24	206-55110-206
2038525118	BOOKS	26.56	09/24	206-55110-206
Total BAKER & TAYLOR:		3,423.10		
CENGAGE LEARNING INC/GALE				
84848406	BOOKS	74.22	08/24	206-55110-206
84848625	BOOKS	62.97	08/24	206-55110-206
84848715	BOOKS	53.98	08/24	206-55110-206
84905015	BOOKS	41.98	08/24	206-55110-206
85265627	BOOKS	198.68	09/24	206-55110-206
Total CENGAGE LEARNING INC/GALE:		431.83		
DEMCO INC				
7526124	BOOKSHELF, EASEL, NONSKID BASE	188.28	08/24	206-55110-218
Total DEMCO INC:		188.28		
FINGER PUBLISHING INC				
BE236541	SHOP, DINE & PLAY LOCAL	50.00	09/24	206-55110-205
BE236542	SHOP, DINE & PLAY LOCAL	50.00	09/24	206-55110-205

Invoice	Description	Total Cost	Period	GL Account
Total FINGER PUBLISHING INC:		100.00		
GORDON FLESCH CO INC				
14830747	GFC LEASING COPIER OVERAGE CHARGES	94.94	09/24	206-55110-225
Total GORDON FLESCH CO INC:		94.94		
GRAHAM, SKYELAR				
91024OVERPAYM	REFUND - DBL PYMNT OF LOST ITEM	10.00	09/24	206-38621
Total GRAHAM, SKYELAR:		10.00		
INGRAM LIBRARY SERVICES				
83401999	BOOKS	29.18	08/24	206-55110-206
83433346	BOOKS	31.80	08/24	206-55110-206
Total INGRAM LIBRARY SERVICES:		60.98		
MIDWEST TAPE LLC				
505879566	A/V	135.97	08/24	206-55110-210
505927204	A/V	66.98	08/24	206-55110-210
505978325	A/V	233.96	08/24	206-55110-210
505984944	DIGITAL COLLECTIONS	1,166.15	08/24	206-55110-208
Total MIDWEST TAPE LLC:		1,603.06		
MORAN, MARK F				
92124 APPRAISAL	ANTIQUE APPRAISAL EVENT	450.00	09/24	206-55110-205
Total MORAN, MARK F:		450.00		
PLAYAWAY PRODUCTS				
472656	AUDIO BOOKS	74.99	08/24	206-55110-210
472747	AUDIO BOOKS	324.98	08/24	206-55110-210
472774	AUDIO BOOKS	173.97	08/24	206-55110-210
Total PLAYAWAY PRODUCTS:		573.94		
PLESHEK OUTDOOR POWER				
84457	BLADES & ECHO RED ARMOR MIX	63.56	08/24	206-55110-242
Total PLESHEK OUTDOOR POWER:		63.56		
RECYCLIST BICYCLE CO INC				
220000126189	TIRE REPAIR	50.00	09/24	206-55110-213
Total RECYCLIST BICYCLE CO INC:		50.00		
SPEEDY CLEAN DRAIN & SEWER				
84054	PUMPED THE GREASE TRAP LIB/CC	195.00	08/24	206-55110-243
Total SPEEDY CLEAN DRAIN & SEWER:		195.00		
SPLENDID CLEANING SERVICE LLC				
14469	MONTHLY CLEANING-LIBRARY	1,425.00	09/24	206-55110-243

Invoice	Description	Total Cost	Period	GL Account
Total SPLENDID CLEANING SERVICE LLC:		1,425.00		
STAPLES ADVANTAGE				
6011440152	SHARPIES & LYSOL WIPES	35.38	09/24	206-55110-218
Total STAPLES ADVANTAGE:		35.38		
Grand Totals:		8,705.07		

Report GL Period Summary

Vendor number hash:	253801
Vendor number hash - split:	253801
Total number of invoices:	56
Total number of transactions:	56

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	8,705.07	8,705.07
Grand Totals:	8,705.07	8,705.07

Report Criteria:
Invoice Detail.GL Account = "20600000000"-"20699999999"
Invoice Detail.Voided = {=} FALSE

Report Criteria:
Invoice Detail.GL Account = "62000000000"-"62099999999","61000000000"-"61099999999","63000000000"-"63099999999"
Invoice Detail.Voided = {=} FALSE

Invoice	Description	Total Cost	Period	GL Account
BADGER METER INC				
80170612	ORION CELLULAR LTE SERV UNIT	1,063.80	09/24	620-53904-214
Total BADGER METER INC:		1,063.80		
BATTERIES PLUS LLC				
P75664245	SANITARY SEWER METER BATTERIES	118.80	09/24	610-53612-251
Total BATTERIES PLUS LLC:		118.80		
DONALD HIETPAS & SONS INC.				
80224 STOPBOXE	8/2/24 CHANGED STOP BOXES. BRIARWOOD, BIS	2,043.43	09/24	620-53644-252
80524STOPBOX	306 ELM STREET INSTALL POLY WATER MAIN TO	3,065.83	09/24	620-53644-252
Total DONALD HIETPAS & SONS INC.:		5,109.26		
FERGUSON WATERWORKS LLC #1476				
419191	HYD PAINTING	12,375.00	08/24	620-53644-254
425187	INSETTER W/NUT	3,780.00	08/24	620-53644-253
Total FERGUSON WATERWORKS LLC #1476:		16,155.00		
GRAINGER				
9216547829	PORTABLE LABEL PRINTER	899.16	08/24	620-53634-221
9216547829	PIPE FLANGE	107.34	08/24	620-53634-255
9222290547	FACESHIELD, GLOVES, BIB APRON	289.29	08/24	620-53644-213
9235402410	LABEL CARTRIDGE, VINYL & ELEC TAPE	713.36	09/24	620-53644-221
Total GRAINGER:		2,009.15		
GRIESBACH READY-MIX LLC				
8318	CONCRETE-814 MICHIGAN LN	432.80	08/24	620-53644-251
8318	CONCRETE-814 MICHIGAN LN	108.20	08/24	630-53442-251
Total GRIESBACH READY-MIX LLC:		541.00		
HAWKINS INC				
6841558	AZONE	894.77	08/24	620-53634-214
6841558	SODIUM SILICATE	4,231.25	08/24	620-53634-220
6850634	PUMP	1,647.13	08/24	620-53634-214
6850634	PUMP	2,446.12	08/24	620-53634-220
6853315	AZONE	1,101.01	09/24	620-53634-214
6853315	SODIUM SILICATE	4,231.25	09/24	620-53634-220
Total HAWKINS INC:		14,551.53		
KEITH PETERSEN PLUMBING INC				
23741	METER VALVE - 815 BRIARWOOD AVE	181.64	08/24	620-53644-252
Total KEITH PETERSEN PLUMBING INC:		181.64		
LITTLE CHUTE ACE HARDWARE				
285865	FASTENERS & HOOK TOOL	45.84	08/24	620-53624-255

Invoice	Description	Total Cost	Period	GL Account
285868	FASTENERS, MULTI TOOL HANGERS	20.59	08/24	620-53644-218
285892	FASTENERS & HOOK TOOL	64.74	08/24	620-53644-218
286058	FASTENERS & SCREWS	7.77	09/24	620-53624-221
Total LITTLE CHUTE ACE HARDWARE:		138.94		
MCC INC				
356683	STORM	123.38	09/24	630-53442-251
Total MCC INC:		123.38		
MCMAHON ASSOCIATES INC				
936220	ECOLOGICAL SERVICES - STORM PONDS	390.00	08/24	630-53441-204
Total MCMAHON ASSOCIATES INC:		390.00		
MCO				
30962	BILLABLE MILEAGE - JULY	714.25	08/24	620-53644-247
31017	HEALTH & LIABILITY INS - OCT	39,922.96	09/24	620-53644-115
Total MCO:		40,637.21		
MIDWEST METER INC				
170286	METER BASE, LCD W/TWIST TIGHT	82,000.00	08/24	620-53644-301
Total MIDWEST METER INC:		82,000.00		
MIDWEST SALT LLC				
P475651	INDUSTRIAL COARSE SALT	3,500.27	08/24	620-53634-224
P475745	INDUSTRIAL COARSE SALT	3,555.27	08/24	620-53634-224
P475800	INDUSTRIAL COARSE SALT	3,611.88	08/24	620-53634-224
P475908	INDUSTRIAL COARSE SALT	3,555.27	08/24	620-53634-224
P476086	INDUSTRIAL COARSE SALT	3,469.54	09/24	620-53634-224
P476152	INDUSTRIAL COARSE SALT	3,385.43	09/24	620-53634-224
Total MIDWEST SALT LLC:		21,077.66		
NORTHERN LAKE SERVICE INC				
2413031	DW SAMPLES	2,245.00	08/24	620-53644-204
Total NORTHERN LAKE SERVICE INC:		2,245.00		
POSTAL EXPRESS & MORE LLC				
258179	POSTAGE-WATER TESTS	19.44	09/24	620-53644-204
267459	POSTAGE-WATER TESTS	19.46	09/24	620-53644-204
267500	POSTAGE-WATER TESTS	19.46	09/24	620-53644-204
268327	POSTAGE-WATER TESTS	20.44	09/24	620-53644-204
Total POSTAL EXPRESS & MORE LLC:		78.80		
TRILOGY CONSULTING LLC				
1770	WASTEWATER RATE STUDY	2,550.00	08/24	610-53614-204
Total TRILOGY CONSULTING LLC:		2,550.00		
Grand Totals:		188,971.17		

Vendor number hash:	106787
Vendor number hash - split:	118711
Total number of invoices:	35
Total number of transactions:	40

Terms Description	Invoice Amount	Net Invoice Amount
Open Terms	188,971.17	188,971.17
Grand Totals:	188,971.17	188,971.17

Report Criteria:
Invoice Detail.GL Account = "62000000000"-"62099999999","61000000000"-"61099999999","63000000000"-"63099999999"
Invoice Detail.Voided = {=} FALSE

SPECIAL JOINT BOARD AND PARK PLANNING COMMITTEE MEETING OF AUGUST 28, 2024

Call to Order: President Vanden Berg called the Regular Board Meeting to Order at 6:00 p.m.

Roll call of Trustees and Park Planning Committee Members

PRESENT: Michael Vanden Berg, President
Joe Harlow, Trustee
David Peterson, Trustee
Rosie Sprangers, Trustee
Don Van Deurzen, Trustee
Larry Van Lankvelt, Trustee
Brian Van Lankveldt, Trustee
Tammy Plate, Parks, Recreation and Forestry
Jodie Rietveld, Parks, Recreation and Forestry
Ruben Wittman, Parks, Recreation and Forestry
Jerry Schumacher, Parks, Recreation and Forestry

Roll call of Officers and Department Heads

PRESENT: Beau Bernhoft, Administrator
John McDonald, Director of Parks, Rec and Forestry
Lisa Remiker-DeWall, Finance Director

Public Appearance for Items Not on the Agenda

None

Public Informational Meeting—Heesaker Park Pavilion Project

Director McDonald gave a presentation and answered questions and comments from the community regarding the proposed Heesaker park pavilion project.

Unfinished Business

None

Items for Future Agendas

None

Adjournment

Moved by Trustee Van Deurzen, seconded by Trustee Peterson to Adjourn the Regular Board meeting at 7:15 p.m.

Ayes 7, Nays 0 – Motion Carried

VILLAGE OF LITTLE CHUTE

By: _____
Michael R. Vanden Berg, Village President

Attest: _____
Laurie Decker, Village Clerk

MINUTES OF THE REGULAR BOARD MEETING OF SEPTEMBER 4, 2024

Call to Order: President Vanden Berg called the Regular Board Meeting to Order at 6:00 p.m.

Pledge Allegiance to the Flag
President Vanden Berg led members in the reciting of the Pledge of Allegiance.

Roll call of Trustees
PRESENT: Michael Vanden Berg, President
Joe Harlow, Trustee
David Peterson, Trustee
Rosie Sprangers, Trustee
Don Van Deurzen, Trustee
Larry Van Lankvelt, Trustee
Brian Van Lankveldt, Trustee

Roll call of Officers and Department Heads
PRESENT: Beau Bernhoft, Administrator
John McDonald, Director of Parks, Rec and Forestry
Kent Taylor, Director of Public Works
Jessica Titel, Community Development Director
Lisa Remiker-DeWall, Finance Director
Tyler Claringbole, Village Attorney
EXCUSED: Laurie Decker, Village Clerk
Megan Kloeckner, Library Director
Fox Valley Metro Police Chief Meister

Public Appearance for Items Not on the Agenda
None

Consent Agenda
Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items may be removed at the request of any Board Member or member of the public. Any removed items will be considered immediately following the motion to approve the other items.

1. Disbursement List
2. Approval of Minutes of Special Meeting of August 21, 2024
3. Approval of Temporary Class "B" Retailers License for Wine Walk on September 19, 2024
4. Approval of Special Event Permit for Little Chute Jaycees Christmas Tree Sal
5. Approval of Little Chute Trick-or-Treat on October 31st from 5 -7 pm

Moved by Trustee L. Van Lankvelt, seconded by Trustee Sprangers to Approve the Consent Agenda as presented.

Ayes 7, Nays 0 – Motion Carried

Appointments
Paul Cooney – Police Commission

Moved by Trustee B. Van Lankveldt, seconded by Trustee Harlow to approve Appointment

Ayes 7, Nays 0 – Motion Carried

Discussion/Possible Action – Tire Ordinance
Director Taylor provided updates to the tire collection service by Outagamie County Landfill. The County now charges municipalities for tires dropped off, free in previous years. Residents have the ability to drop off tires at the landfill for a set rate. The County charges the Village a rate of $278.50/ton, on average the Village drops off 7.5 tons, considering man and equipment hours the cost to Village is around $9,000 a year picking up tires. Tire collection is not required per Village Ordinance. Taylor requested direction from the board on the future of curbside tire collection. Trustee Van Deurzen stated he is in favor of residents getting rid of their own tires and stopping collection. Trustee Peterson felt stopping collection will lead to residents leaving tires in ditches, he would prefer residents purchase a sticker to pick up tires, similar to refrigerators/freezers. Taylor clarified the changes would take place in 2025 and not affect the September pick up.

Moved by Trustee B. Van Lankveldt, seconded by Trustee Sprangers to discontinue the practice of Village Tire Collection for 2025.

Ayes 6, Nays 1 (Peterson) – Motion Carried

Department and Officer Reports
Department Heads and Officers provided progress reports to the Board.

Call for Unfinished Business
None

Items for Future Agenda

Closed Session:
(a) 19.85(1)(e) Wis. Stats. Deliberations or negotiations on the purchase of public properties, investing of public funds or conducting other specific public business when competitive or bargaining reasons require a closed session. *Pine Street Discussion*

Moved by Trustee D. Van Deurzen, Seconded by Trustee B. Van Lankveldt to enter closed session at 6:26 p.m.

Ayes 7, Nays 0 – Motion Carried

Return to Open Session
Moved by Trustee D. Van Deurzen, Seconded by Trustee Harlow to return to open session at 6:41 p.m
Ayes 7, Nays 0 – Motion Carried

Adjournment
Moved by Trustee Van Deurzen, seconded by Trustee Harlow to Adjourn the Regular Board meeting at 6:41 p.m.

Ayes 7, Nays 0 – Motion Carried

VILLAGE OF LITTLE CHUTE

By: _____
Michael R. Vanden Berg, Village President

Attest: _____
Laurie Decker, Village Clerk

Wastewater Rate Study

Prepared for the

Village of Little Chute

by Trilogy Consulting, LLC

September 2024

TRILOGY
CONSULTING, LLC
MUNICIPAL & UTILITY ADVISORS

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INTRODUCTION

The Village of Little Chute owns and operates a wastewater collection system that provides wastewater conveyance service to over 4,600 customers within the Village, including several high-strength industrial customers. The Village sends all of its wastewater to the Heart of the Valley Metropolitan Sewerage District (HOV) for treatment, along with the wastewater from four other communities: Kaukauna, Kimberly, Combined Locks, and the Darboy Sanitary District. HOV charges each community based on their volume of wastewater treated, the amount of pollutants from their customers, and a fixed component based on the number of connections in each community.

The Village last adjusted its wastewater volumetric rates and fixed charges in July 2011. Since that time, there have been no adjustments to the rates. The Village's rates for industrial high strength loadings are adjusted annually based on the rates that are charged by HOV.

In the last five years, the Utility has experienced increases in operation and maintenance expenses, most of which are from charges for treatment by HOV. Additionally, as it has been thirteen years since undergoing a formal analysis, the Utility needs to ensure that costs are fairly allocated between different types of customers. For these reasons, the Village hired Trilogy Consulting to conduct a formal Wastewater Rate Study.

This study consisted of: 1) determining overall recommended levels of user charge revenues to fund projected operation and maintenance expenses, routine sewer main and equipment replacements; 2) a cost of service study to fairly allocate costs between different classes of customers; and 3) rate design to determine the user charge rates needed to recover costs. As part of the study, a schedule of projected rate increases, and a ten-year forecast of Utility cash flows were developed.

The purpose of the Wastewater Rate Study was two-fold: 1) to recommend rates that would collect adequate revenues for the Village of Little Chute Wastewater Utility to fulfill its current and upcoming obligations; and 2) to allocate costs to all customer classes in proportion to their use of the wastewater system. Specifically, revenues need to be adequate to recover operation and maintenance expenses, depreciation expense, and a return on investment adequate to fund debt service payments and debt coverage requirements, cash financed investment in the wastewater system, and any recommended deposits to reserve funds. Cost allocation needs to take into consideration the portions of the wastewater collection and treatment system that are used by various types of customers and the differences in pollutant loadings generated by different classes of customers.

This study recommends that rates be increased gradually on an annual basis, beginning in 2025. The reasons for the increases are two-fold: to ensure that the Utility will be able to pay for projected rate increases received from HOV, which is its single biggest expense; and to gradually increase revenues to pay for its capital improvement needs and stabilize the Utility's reserve funds.

STUDY METHODOLOGY

The study is generally organized into four sections:

1. An analysis of historical and forecast conditions including historical revenues, expenses, and usage statistics, as well as historical and forecast capital improvements and depreciation expense.
2. An evaluation of the Utility's current financial status.
3. Development of an overall plan for rate increases based on evaluation of alternative cash flow forecasts.
4. Establishment of revenue requirement, allocation of costs and detailed rate calculations for the 2025 test year.

This study calculates rates for 2025 and recommends annual adjustments for inflation and reserve fund stabilization, based on current projections for capital and operating needs, plus maintenance of adequate reserves. Future projected rates may need to be adjusted if conditions change significantly.

SECTION ONE -- HISTORICAL AND FORECAST CONDITIONS

A. HISTORICAL AND FORECAST CUSTOMER DEMANDS

The following tables show the analysis of historical trends in total wastewater treated by HOV, as well as number of customers, customer volume of wastewater and estimated loadings (BOD, TSS, P, and NH-3) for retail domestic strength customers, and loadings for high-strength waste customers (industrial quality/quantity, or Q/Q, customers).

Total Flows and Loadings

The total annual volume of Village wastewater treated by HOV ('Total Annual Billed Outflow') has fluctuated but has been on an increasing trend between 2017 and 2023. 'Billable' flow, or wastewater generated by customers, has also fluctuated but has seen a significant increase since 2020. The remaining volume is clearwater infiltration and inflow (I/I), which has also seen an

increasing trend. The wastewater entering the plant is sampled daily for a number of parameters. Primary conventional pollutants within influent such as BOD, TSS, P, ammonia nitrogen, and chlorides are calculated to determine total loading in pounds. Total pounds of these constituents have been increasing over the last several years, much of which is due to the growth in the Village's Industrial Quantity/Quality (Q/Q) customers.

Forecast flows and loadings for the study are the sum of forecast billable flows and loadings for each customer class, plus 60.0 percent I/I based on a trend analysis of the historical data. Projected flows and loadings for 2025 factor in the anticipated loss of wastewater flows and loadings from the northeast section of the Outagamie County Landfill.

Table 1 - Historical Wastewater Flows and Loadings

	2017	2018	2019	2020	2021	2022	2023	Projected 2024	2025
	(Gallons)	(Gallons)	(Gallons)	(Gallons)	(Gallons)	(Gallons)	(Gallons)	(Gallons)	(Gallons)
Total Annual Billed Outflow	560,973,000	527,349,000	659,397,000	600,334,000	747,488,000	801,251,000	1,015,621,000	1,015,217,745	1,000,451,553
Total Billable Village Flow	302,929,166	290,827,645	288,318,316	308,940,961	330,447,544	350,247,001	405,933,987	406,087,098	400,180,621
Billable Flow as % of Inflow	54.0%	55.1%	43.7%	51.5%	44.2%	43.7%	40.0%	40.0%	40.0%
Inflow/Infiltration	258,043,834	236,521,355	371,078,684	291,393,039	417,040,456	451,003,999	609,687,013	609,130,647	600,270,932
I/I as % of Outflow	46.0%	44.9%	56.3%	48.5%	55.8%	56.3%	60.0%	60.0%	60.0%
Maximum Day Flow	-	-	5,368,000						
Average Day Flow	1,536,912	1,444,792	1,806,567	1,640,257	2,047,912			2,781,418	2,740,963
Max Day/Average Day Ratio	-	-	2.97	-	-			2.00	2.00
BOD (mg/l)	236	341	303	330	386	406	300	355	344
TSS (mg/l)	263	250	221	265	276	269	245	252	255
P (mg/l)	4.9	4.7	4.2	4.9	5.5	5.6	4.7	5	5
NH3 (mg/l)	37.1	43.4	42.7	55.4	56.5	53.0	41.4	49	32
Chlorides (mg/l)	627.5	614.6	617.0	628.5	724.8	772.1	796.9		
BOD (lbs)	1,105,171	1,500,819	1,666,317	1,650,667	2,403,909	2,711,612	2,540,846	3,006,507	2,870,298
TSS (lbs)	1,231,652	1,099,537	1,215,958	1,328,169	1,723,332	1,796,923	2,078,975	2,131,237	2,125,496
P (lbs)	22,787	20,839	22,857	24,426	34,478	37,558	39,894	42,745	41,622
NH3 (lbs)	173,759	190,897	234,630	277,286	352,173	353,998	350,645	415,399	268,449
Chlorides (lbs)	2,935,779	2,703,002	3,393,165	3,146,868	4,518,386	5,159,703	6,749,809	6,583,918	6,583,918

Domestic Wastewater

The total volume of domestic strength waste has fluctuated slightly but has remained steady overall during the last seven years. Billable domestic strength wastewater is projected to be slightly above the 2023 amount based on trend analyses of the number of customers and usage per customer for each customer class.

The estimated pounds of pollutant loadings for domestic strength waste are based on the current domestic strength assumptions of 180 mg/l for BOD, 250 mg/l for TSS, 8 mg/l for phosphorus,

and 35 mg/l for TKN. The bottom five rows of the table below show the actual billable domestic strength flows and the estimated WWTP influent loadings contributed by domestic strength waste (total WWTP influent loadings at the headworks minus loadings contributed by all non-domestic strength waste through the headworks). The quantity of loadings estimated to be contributed by domestic waste fluctuates from year to year, but in general indicates a higher waste strength for BOD and TSS than is currently defined. Similar analyses conducted by Trilogy Consulting for rate studies for other utilities in Wisconsin in recent years have also indicated that domestic wastewater has been increasing in strength over time, likely due to higher efficiency fixtures and declining volumes of water use per customer.

Table 2 - Domestic Strength Historical Billed Flows

	2017	2018	2019	2020	2021	2022	2023	Projected 2024	2025
	(Gallons)	(Gallons)	(Gallons)	(Gallons)	(Gallons)	(Gallons)	(Gallons)	(Gallons)	(Gallons)
Domestic Strength Customers									
Residential Sewer Usage	139,269,126	139,283,074	136,475,662	141,499,902	141,290,598	138,649,492	139,537,520	139,958,222	141,181,575
Residential Customers	3,979	4,009	4,040	4,066	4,118	4,166	4,199	4,233	4,270
Usage / Customer	35,001	34,743	33,781	34,801	34,310	33,281	33,231	33,064	33,064
Multi-Family Sewer Usage	19,949,150	18,804,384	22,223,960	28,148,520	30,007,020	32,438,102	30,173,556	31,019,440	31,019,440
Multi-Family Customers	39	43	48	49	50	50	50	50	50
Usage / Customer	511,517	437,311	462,999	574,460	600,140	648,762	603,471	620,389	620,389
Commercial Sewer Usage	31,784,424	26,276,740	29,044,136	24,558,130	32,113,040	38,068,988	33,767,368	33,706,582	33,706,582
Commercial Customers	283	296	307	321	333	348	355	355	355
Usage / Customer	112,312	88,773	94,606	76,505	96,436	109,394	95,119	94,948	94,948
Industrial Sewer Usage	14,109,099	9,772,669	9,304,609	10,573,060	11,851,433	20,776,567	14,865,189	14,865,189	14,865,189
Industrial Customers	23	24	24	25	25	25	27	27	27
Usage / Customer	613,439	407,195	387,692	422,922	474,057	831,063	550,563	550,563	550,563
Public Authority Sewer Usag	11,692,680	5,127,180	4,993,540	4,280,140	5,062,698	5,582,097	5,713,805	5,713,805	5,718,951
Municipal Customers	24	23	23	23	23	24	25	25	25
Usage / Customer	487,195	222,921	217,110	186,093	220,117	232,587	228,552	228,552	228,758
Total Domestic Strength	216,804,479	199,264,047	202,041,907	209,059,752	220,324,789	235,515,246	224,057,438	225,263,239	226,491,738
Estimated BOD (lbs.)	623,022	344,741	(65,496)	1,008,744	90,239	1,298,089	1,576,796	728,842	732,817
Estimated TSS (lbs.)	945,932	940,091	1,070,232	1,166,762	1,531,986	1,499,360	1,770,143	1,512,365	1,520,613
Estimated Phos. (lbs.)	14,480	12,773	17,121	19,049	24,282	28,711	32,839	25,190	25,328
Estimated NH-3 (lbs.)	121,885	21,572	89,144	111,934	170,929	198,920	191,775	157,479	158,337
Estimated Chlorides (lbs.)	2,431,453	2,226,244	2,930,128	2,597,893	3,220,616	5,159,703	6,749,809	5,012,905	5,040,244

Industrial Quantity / Quality Wastewater

The Utility has several high-strength industrial customers that discharge waste with higher than domestic strength loadings of some or all the treated constituents. Wastewater from these customers is sampled quarterly, and the total pollutant loadings is derived based on sample analytical results and metered waste flow. These customers are charged the domestic strength

volumetric rate per thousand gallons of volume, plus a Quality/Quantity (Q/Q) surcharge rate per pound for loadings above domestic strength.

As shown in the following table, flows and total loadings from industrial customers subject to Q/Q charges have generally been increasing in the past five years. However, the Village anticipates that the Outagamie County Landfill will begin hauling waste from its northeast unit to another wastewater treatment facility beginning in 2025. The projected flows and loadings for 2025 and future years was reduced to account for the loss of this wastewater stream.

Table 3 - Industrial Quantity / Quality Flows and Loadings

	2017	2018	2019	2020	2021	2022	2023	Projected 2024	2025
Industrial Q/Q	-	-	-					-	-
Meters	14	15	15	16	16	16	16	16	16
Flow	86,124,687	91,563,598	86,276,409	99,881,209	110,122,755	114,731,755	181,876,549	180,823,859	173,688,883
BOD (lbs.)	482,149	1,156,078	1,731,813	641,923	2,313,670	1,413,523	964,050	876,213	740,004
TSS (lbs.)	285,720	159,446	145,726	161,407	191,345	297,563	308,832	285,033	279,293
Phos. (lbs.)	8,307	8,066	5,736	5,377	10,196	8,847	7,055	5,867	4,744
NH-3 (lbs.)	51,874	169,325	145,486	165,352	181,244	155,077	158,870	158,186	11,237

B. FORECAST REVENUES AT PRESENT RATES

The tables below show the forecast revenues at current rates based on the forecast number of customers, volume of sewer usage, and total pounds of industrial loadings in excess of domestic strength. The current rates for each customer class are shown in the tables. The surcharge rates for the Industrial Q/Q customers are the same rates that HOV charges per pound for each pollutant to the Village. Forecast user charge revenues of $3,576,025 for 2024 reflect the current billable flows and loadings. Forecast use charge revenues of $3,341,020 for 2025 reflect the reduction in flows and loadings from the Outagamie County Landfill.

Table 4 - Forecast Revenues at Present Rates: 2024

YEAR: 2024		Residential	Multi-Family	Commercial	Industrial	Public Authority	Total
Volumetric Charges (Domestic Strength)							
Usage	1,000 gallons	139,958	31,019	33,707	14,865	5,714	225,263
Revenues	$7.50	$1,049,687	$232,646	$252,799	$111,489	$42,854	$1,689,474
Monthly Minimum Charge							
Meter Size		4,233	50	355	27	25	4,690
5/8"	$3.00	4,226	6	272	11	7	4,522
3/4"	$3.00	-	-	-	-	-	-
1"	$3.00	3	2	52	7	3	67
1 1/4"	$3.00	-	-	-	-	-	-
1 1/2"	$3.00	2	28	21	1	4	56
2"	$3.00	2	5	8	4	5	24
2 1/2"							-
3"	$3.00	-	5	2	4	4	15
4"	$3.00	-	4	-	-	1	5
6"	$3.00	-	-	-	-	-	-
8"	$3.00	-	-	-	-	1	1
5/8x3/4"	$3.00	-	-	-	-	-	-
Revenues		$152,388	$1,800	$12,780	$972	$900	$168,840
Subtotal Domestic Customers		$1,202,075	$234,446	$265,579	$112,461	$43,754	$1,858,314

Industrial Q/Q

Meters	Units	Rates	Revenues		
3/4"	1	$3.00	$36		$36
1"	2	$3.00	$72		$72
2"	1	$3.00	$36		$36
3"	2	$3.00	$72		$72
4"	4	$3.00	$144		$144
Unknown	6	$3.00	$216		$216
Flow (per 1,000 gals)	180,824	$7.50	$1,356,179		$1,356,179
BOD (per lb)	801,436	$0.176	$141,053		$141,053
TSS (per lb)	157,963	$0.243	$38,385		$38,385
P (per lb)	2,340	$6.617	$15,484		$15,484
NH3 (per lb)	150,666	$1.102	$166,034		$166,034
Subtotal					$1,717,711
				Total	$3,576,025

Table 5 - Forecast Revenues at Present Rates: 2025

YEAR: 2025		Residential	Multi-Family	Commercial	Industrial	Public Authority	Total
Volumetric Charges (Domestic Strength)							
Usage	1,000 gallons	141,182	31,019	33,707	14,865	5,719	226,492
Revenues	$7.50	$1,058,862	$232,646	$252,799	$111,489	$42,892	$1,698,688
Monthly Minimum Charge							
Meter Size		4,270	50	355	27	25	4,727
5/8"	$3.00	4,263	6	272	11	7	4,559
3/4"	$3.00	-	-	-	-	-	-
1"	$3.00	3	2	52	7	3	67
1 1/4"	$3.00	-	-	-	-	-	-
1 1/2"	$3.00	2	28	21	1	4	56
2"	$3.00	2	5	8	4	5	24
2 1/2"							-
3"	$3.00	-	5	2	4	4	15
4"	$3.00	-	4	-	-	1	5
6"	$3.00	-	-	-	-	-	-
8"	$3.00	-	-	-	-	1	1
5/8x3/4"	$3.00	-	-	-	-	-	-
Revenues		$153,720	$1,800	$12,780	$972	$900	$170,172
Subtotal Domestic Customers		$1,212,582	$234,446	$265,579	$112,461	$43,792	$1,868,860

Industrial Q/Q

Meters	Units	Rates	Revenues	
3/4"	1	$3.00	$36	$36
1"	2	$3.00	$72	$72
2"	1	$3.00	$36	$36
3"	2	$3.00	$72	$72
4"	4	$3.00	$144	$144
Unknown	6	$3.00	$216	$216
Flow (per 1,000 gals)	173,689	$7.50	$1,302,667	$1,302,667
BOD (per lb)	641,050	$0.176	$112,825	$112,825
TSS (per lb)	157,682	$0.243	$38,317	$38,317
P (per lb)	1,683	$6.617	$11,134	$11,134
NH3 (per lb)	6,027	$1.102	$6,641	$6,641
Subtotal				$1,472,160
			Total	$3,341,020

C. HISTORICAL AND FORECAST OPERATION AND MAINTENANCE EXPENSE

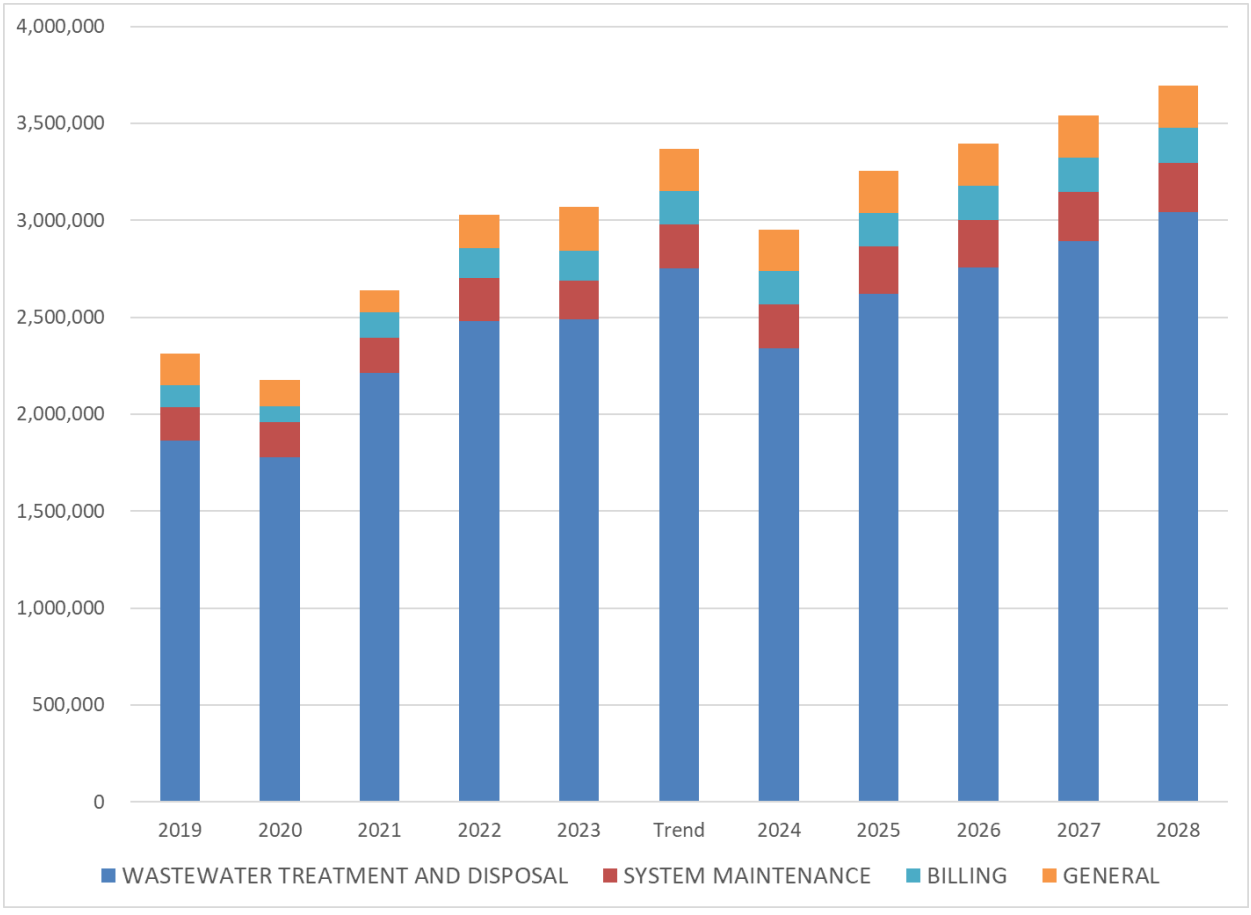
The following table shows the actual operation and maintenance expenses by category for 2019 through 2023, the 2024 budget, the historical trend, and the figures determined to use for the 2025 test year. The trends in expenses were analyzed by line item and discussed with Utility staff.

2025 expenses are projected to increase based on the projected flows and loadings that are conveyed to HOV, and projected increases to the rates charged by HOV. Treatment expenses for 2025 factor in the projected decrease in flows and loadings from the Outagamie County Landfill.

Table 6 - Historical and Projected O&M Expenses

Account Description	2019	2020	2021	2022	2023	Trend	Budget 2024	Test Year 2025	2026	2027	2028	2029
	($)	($)	($)	($)	($)	($)	($)	($)	($)	($)	($)	($)
WASTEWATER TREATMENT	1,865,393	1,778,916	2,213,138	2,480,770	2,489,677	2,750,706	2,339,468	2,621,752	2,754,796	2,894,901	3,041,498	3,173,565
SYSTEM MAINTENANCE	168,664	178,396	180,298	222,062	199,675	229,088	228,570	245,616	248,942	252,314	255,733	259,200
BILLING	115,547	82,962	130,678	151,883	152,185	169,505	170,092	172,021	173,973	175,948	177,946	179,967
GENERAL	162,194	137,525	114,415	173,805	229,707	219,720	211,309	214,116	216,574	219,061	221,578	224,127
TOTAL	**2,311,799**	**2,177,799**	**2,638,529**	**3,028,520**	**3,071,245**	**3,369,018**	**2,949,439**	**3,253,505**	**3,394,284**	**3,542,223**	**3,696,755**	**3,836,860**

Figure 1 - Historic and Projected Operating Expenses by Category

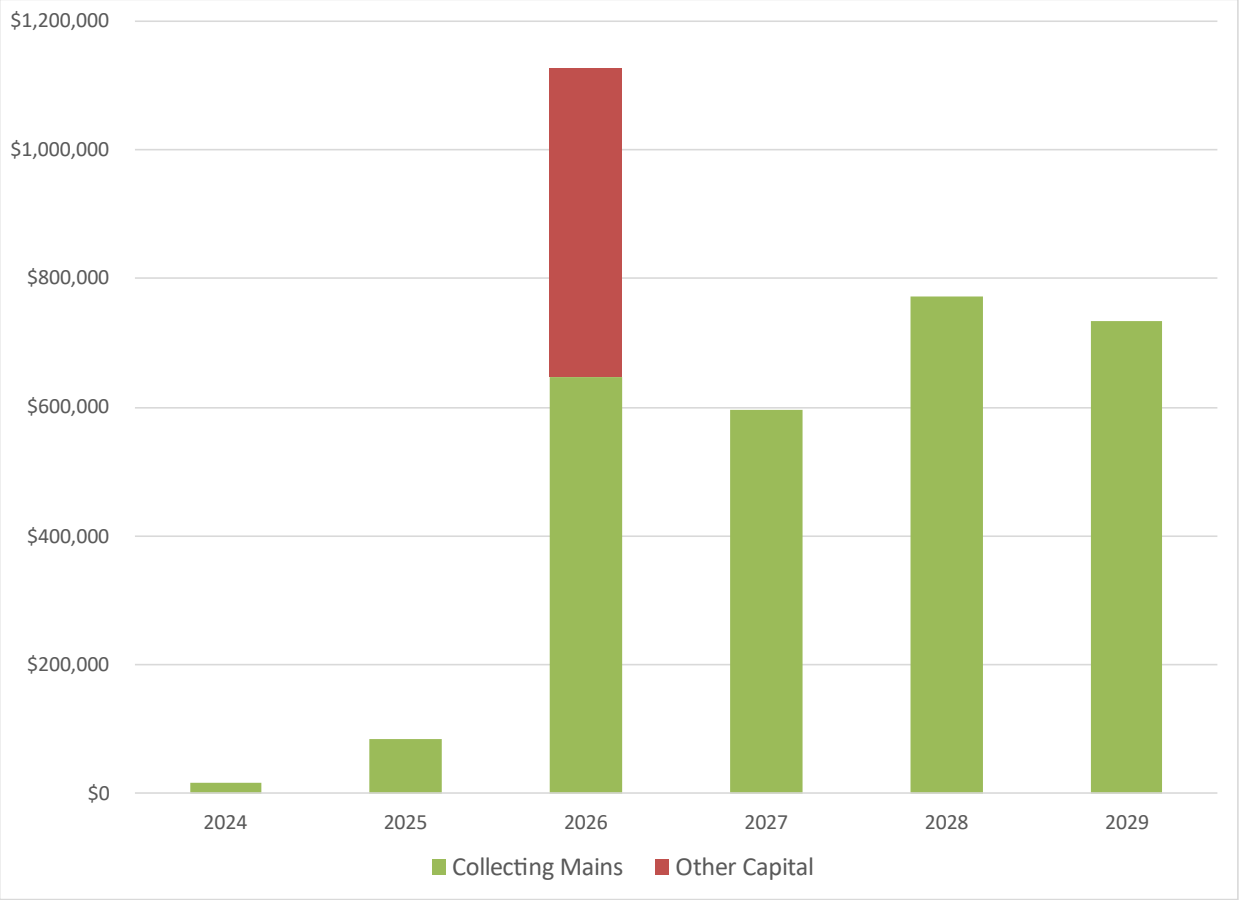


D. HISTORICAL AND FORECAST CAPITAL IMPROVEMENTS

Between 2017 and 2023, the Utility invested $2.8 million, or an average of about $400,000 per year, in capital improvements, mostly in the collection main system. The Utility received $2.08 million in contributed assets during the same period; again, this was for collection system infrastructure. The Utility pays for all treatment plant improvements through the rates it pays to HOV, including future upgrades to the wastewater treatment plant that will be financed through debt. It does not directly pay for any treatment plant capital.

The Utility's Capital Improvement Program for 2024 through 2029 includes $3.3 million of capital improvements and equipment, or an average of about $550,000 per year, an increase from the prior six years. These projects are mostly for ongoing renewal of the collection system, but include a new sewer jetter truck in 2026. It is projected that the Utility will be able to pay for these projects through its user charge revenues and Utility reserves, with no debt incurred. Following this period, this analysis includes projected capital improvements in the amount of $650,000 per year, plus annual inflation.

Figure 2 - 2024-2029 Projected Capital Improvements



Based on the projected 2024 capital improvements, depreciation for the 2025 test year is projected to be about $253,000, including a share of depreciation expense on meters owned by the water utility. The average net assets (total capital assets minus accumulated depreciation) for 2025 are projected to be $14.5 million.

SECTION TWO – UTILITY FINANCIAL STATUS

The Utility's financial performance for the period 2017 through 2023 was evaluated relative to the following criteria:

- Generating positive cash flow – cash flow may fluctuate from year to year, and it is not necessary to generate positive cash flow every year, but the rates should be sufficient to generate positive cash flow if the utility reserves need to be increased or minimize negative cash flows if the utility has sufficient reserves.

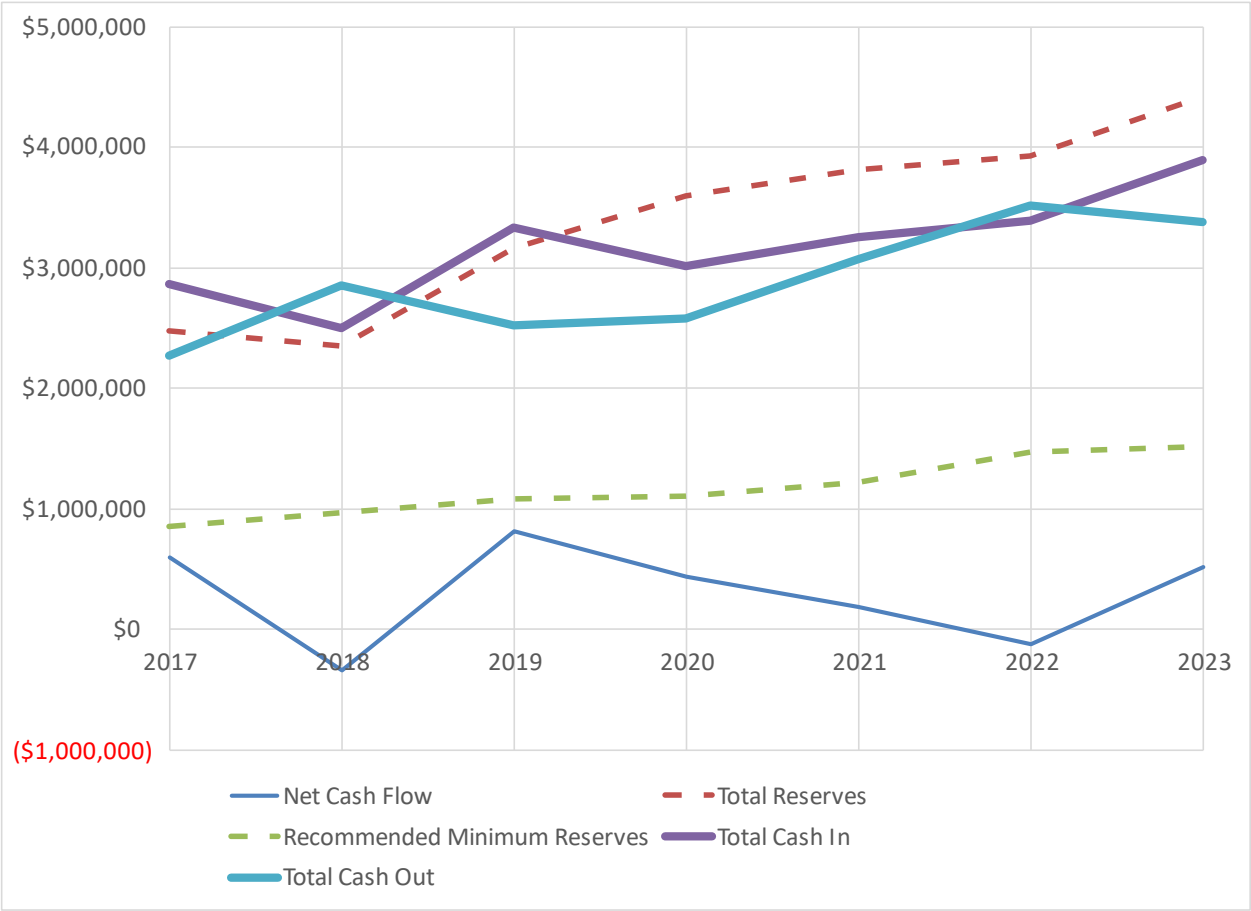
- Providing sufficient debt coverage for revenue debt – revenue debt is backed by a pledge of utility revenues. Revenue bonds usually require that, at a minimum, the utility maintain net revenues (revenues minus operation and maintenance expenses) that are equal to the total annual payments on revenue debt plus a coverage factor of 25 percent.
- Maintaining the utility's reserves at or above recommended levels – it is important for utilities to maintain sufficient cash reserves to manage cash flow fluctuations throughout the year, to absorb unexpected fluctuations in operating revenues or expenses, to fund unexpected capital costs to rehabilitate or replace infrastructure that wears out faster than expected, or to cash finance planned capital improvements. Recommended minimum reserve levels include a working capital reserve of 4 months of operating expenses, capital reserves equal to the annual expected capital expenditures for the next 5 years, and any restricted funds for debt obligations.
- Avoiding or mitigating the need for issuance of new debt for routine sewer main and equipment replacement – most utilities issue debt from time to time to fund major capital projects, and sometimes to fund more routine ongoing replacement and renewal projects if current revenues or reserves funds are insufficient. Issuing debt for major, infrequent projects provides a means of spreading the costs of the project over a longer period rather than requiring current customers to pay the entire cost. However, debt financing increases the capital costs of the utility and should be used with caution for ongoing annual programs of renewal and replacement, such as equipment replacement or an annual main replacement program.
- Debt burden – The appropriate amount of debt financing depends on the specific conditions of the utility system. A very new system or one that has recently replaced a significant percentage of its infrastructure may have a relatively higher level of debt. On the other hand, an older utility system that has deferred infrastructure replacements or has undertaken replacements on an incremental basis with cash financing will probably have a very low amount of debt relative to total utility assets. If a utility has a high level of debt financing and the level of debt financing is increasing, steps should be taken to reduce the reliance on debt financing over time. If a utility has a lower level of debt financing and has the resources to cash finance a sufficient program of infrastructure renewal and replacement, there is no need to increase its reliance on debt financing, as this will only add to its costs. For municipally owned utilities, Standard and Poor's ratings criteria assigns lower ratings to utilities with debt to capitalization percentages above 20 percent. Moody's doesn't consider percentage of debt or debt to capitalization, instead evaluating the debt coverage ratio and the ratio of outstanding debt to operating revenues. As is the case with S&P, ratings are higher for utilities with higher debt coverage

and lower outstanding debt compared to operating revenues. From the perspective of both ratings agencies, the less debt the stronger the rating.

The evaluation of the Utility's financial condition over the last seven years resulted in the following findings:

- The Utility's revenues have fluctuated significantly year to year during the last five years. Much of this was due to changes in flows and waste strength from the industrial Q/Q customers, as well as meter inaccuracies that affected one customer's bills. Expenses have been increasing steadily as well, with large spikes in 2021 and 2022 due to higher treatment costs from HOV. This was partially caused by increasing waste from industrial Q/Q customers, so much of that increase was borne by those customers. Cash flow was positive for every year except 2018, which was due to the metering inaccuracies.
- The Utility has a very low debt burden as measured by its percentage of debt to capitalization (approximately 0.5 percent as of year-end 2023) and its ratio of outstanding debt to operating revenues (0.02) as of the end of 2023. The Utility re-financed some outstanding debt in 2019, which remains the only remaining Utility debt and is scheduled to be paid off in 2025.
- As of December 31, 2023, the Utility had reserves totaling just over $4.4 million, with no reserves in restricted funds. This is well above the recommended minimum balance of $1.5 million.

Figure 3 - Historic Cash Flows and Reserves



SECTION THREE – CASH FLOW FORECASTS

To estimate the recommended overall level of immediate and future rate increases, alternative cash flow forecasts were tested and analyzed. The following objectives were used for developing the financing plan, cash flow forecast, and recommended rate increases:

- Continue to fund routine capital improvements and equipment replacements from current revenues or reserves.
- Maintain reserves at or above the recommended levels.
- Mitigate overall rate increases to the extent possible.

Several alternative cash flow forecasts were prepared to test the impacts of various assumptions about customer sales and treatment charges from HOV. All cash flow forecasts were based on the forecasts of billable flows and loadings, O&M expenses and capital improvements described in the previous sections, as well as the following assumptions:

- Other operating revenues based on the average of the previous five years;
- Investment income based on earning 1.0 percent interest on restricted and unrestricted reserves as in 2023;
- Capital improvements will be funded through current utility revenues and unrestricted reserves;
- Recommended minimum reserve levels include the following:
    - Working capital reserve equal to 4 months of annual operating expenses;
    - Additional unrestricted capital improvement reserves of $700,000.

The assumptions were evaluated and discussed with Utility staff. Based on these assumptions and forecasts, it is recommended that the utility begin to implement annual rate increases of 4.0 percent per year beginning in 2025 through 2031, and 3.0% percent per year annually after 2031. These increases are recommended to mitigate projected negative cash flows, allow the Utility to maintain reserves at or above the minimum recommended amount, and balance the use of reserve funds and user fees to fund capital improvements over the next 10 years.

Cash flow is projected to begin to be negative starting in 2026, although the Utility will be able to draw down on built up reserves to pay for future capital projects. However, as expenses increase, utility reserves will be used more rapidly, creating the need for annual rate adjustments. The following table and charts show the projected cash flows under the proposed rate implementation plan. As shown, cash flows are projected to be more than sufficient to cover the Utility's operation and maintenance expenses. However, the Utility is projected to use some of its existing reserves to fund capital projects.

Table 7 - Projected Cash Flows with Recommended Rate Increases

	Projected	Test Year									
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Projected Rate Increase	**0.0%**	**4.0%**	**4.0%**	**4.0%**	**4.0%**	**4.0%**	**4.0%**	**4.0%**	**3.0%**	**3.0%**	**3.0%**
Total Cash In	$3,681,362	$3,585,602	$3,744,535	$3,880,978	$4,041,248	$4,213,379	$4,386,987	$4,570,247	$4,715,370	$4,868,042	$5,025,792
Expenses											
Subtotal O&M	*$2,949,439*	*$3,253,505*	*$3,394,284*	*$3,542,223*	*$3,696,755*	*$3,836,860*	*$3,943,242*	*$4,053,813*	*$4,166,423*	*$4,281,519*	*$4,401,554*
Sewer Share of PILOT on water meters	*$8,013*	*$8,093*	*$8,174*	*$8,255*	*$8,338*	*$8,421*	*$8,506*	*$8,591*	*$8,676*	*$8,763*	*$8,851*
Debt Service	*$37,400*	*$46,350*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
Capital Outlay	*$16,009*	*$84,000*	*$1,126,000*	*$595,000*	*$772,000*	*$733,000*	*$650,000*	*$669,500*	*$689,585*	*$710,273*	*$731,581*
Total Cash Out	$3,010,861	$3,391,948	$4,528,458	$4,145,479	$4,477,093	$4,578,281	$4,601,748	$4,731,904	$4,864,685	$5,000,555	$5,141,986
Net Cash Flow	$670,501	$193,654	($783,923)	($264,501)	($435,845)	($364,901)	($214,761)	($161,656)	($149,315)	($132,513)	($116,194)
Reserves											
Beginning Balance	$4,415,599	$5,086,100	$5,279,754	$4,495,832	$4,231,331	$3,795,486	$3,430,585	$3,215,824	$3,054,167	$2,904,852	$2,772,340
Net Cash Flow	$670,501	$193,654	($783,923)	($264,501)	($435,845)	($364,901)	($214,761)	($161,656)	($149,315)	($132,513)	($116,194)
Ending Balance	$5,086,100	$5,279,754	$4,495,832	$4,231,331	$3,795,486	$3,430,585	$3,215,824	$3,054,167	$2,904,852	$2,772,340	$2,656,145
Unrestricted Reserves	$5,086,100	$5,279,754	$4,495,832	$4,231,331	$3,795,486	$3,430,585	$3,215,824	$3,054,167	$2,904,852	$2,772,340	$2,656,145
Restricted Reserves	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Reserves	$5,086,100	$5,279,754	$4,495,832	$4,231,331	$3,795,486	$3,430,585	$3,215,824	$3,054,167	$2,904,852	$2,772,340	$2,656,145
Recommended Reserve											
Operating Reserve	$983,146	$1,084,502	$1,131,428	$1,180,741	$1,232,252	$1,278,953	$1,314,414	$1,351,271	$1,388,808	$1,427,173	$1,467,185
Capital Reserve	$518,602	$662,000	$775,200	$683,900	$702,817	$690,472	$690,188	$710,893	$732,220	$754,187	$776,812
Total	$1,501,748	$1,746,502	$1,906,628	$1,864,641	$1,935,069	$1,969,425	$2,004,602	$2,062,164	$2,121,028	$2,181,360	$2,243,997
Days Cash On Hand	629	592	483	436	375	326	298	275	254	236	220

Figure 4 - Forecast Cash Flows and Reserves with Recommended Rate Increases

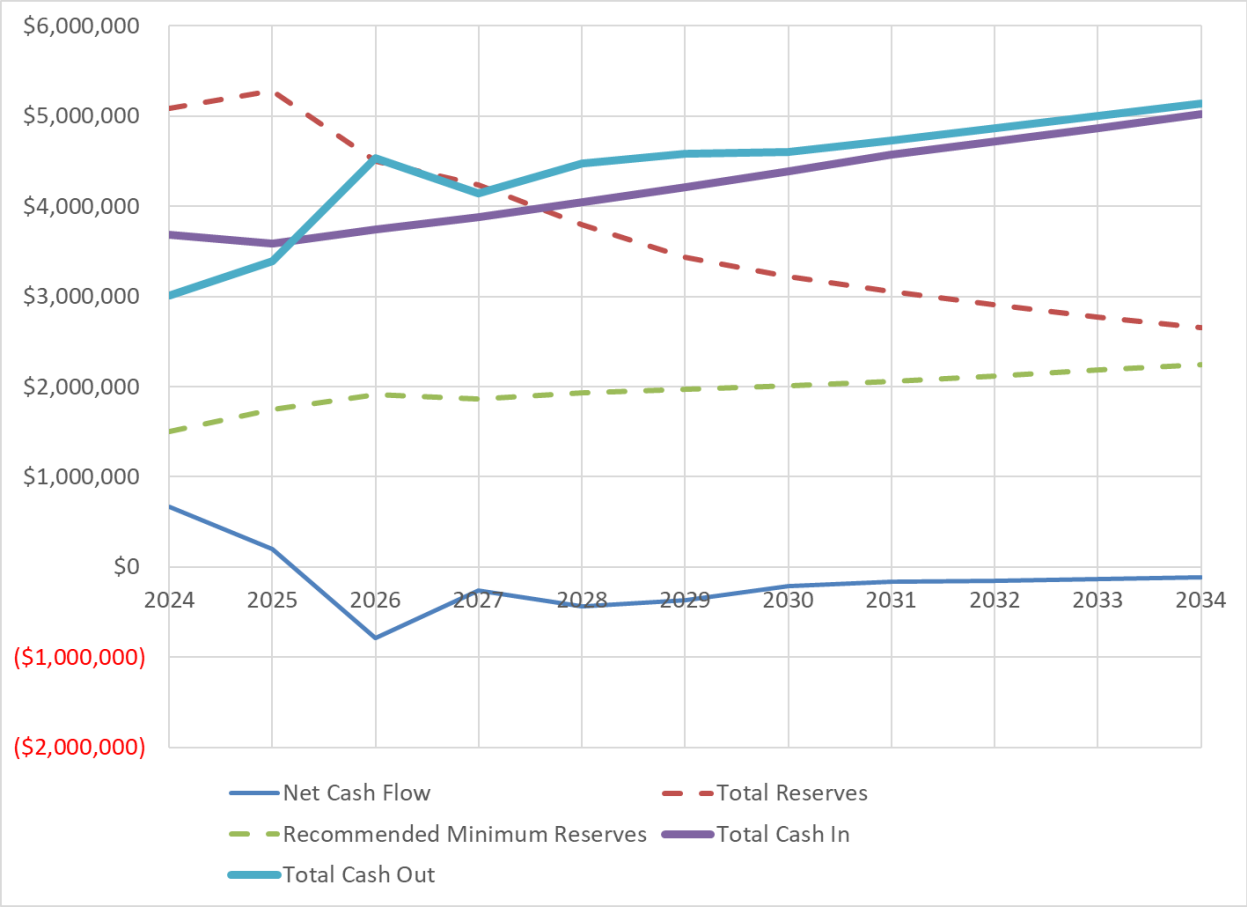
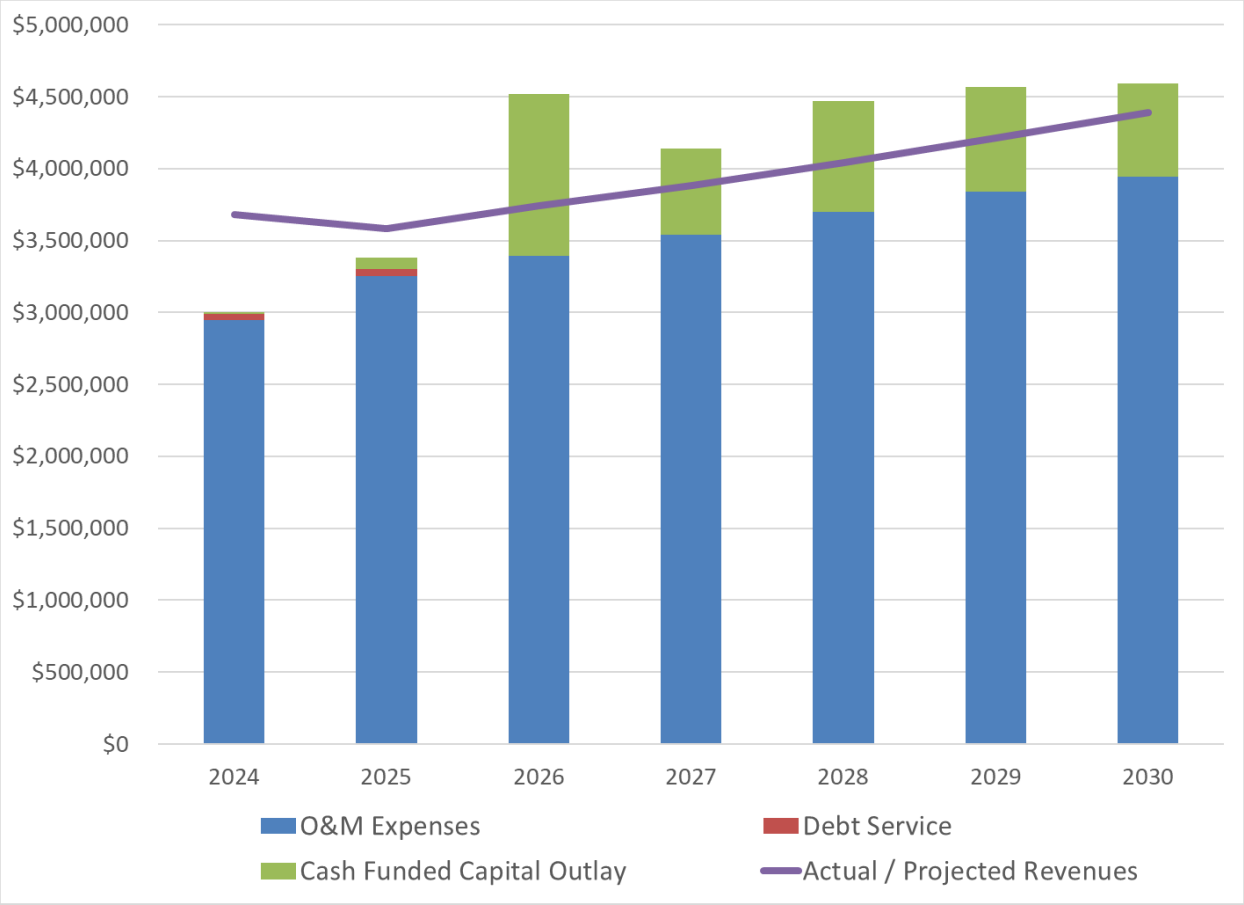


Figure 5 - Forecast Revenues as Compared to Cash Needs for O&M, Debt Service, and Cash Funded Capital



It should be noted that these future projections of cash flow are for planning purposes only. The Utility should continue to assess the financial, physical, and operational conditions of the utility on an annual basis to respond to changing conditions and make decisions regarding which capital improvement projects to undertake, how those projects should be financed and any rate change that may be needed to meet future revenue requirements. Future years' rates for 2026 through 2030 may need to be adjusted based on changing conditions, such as an unexpected change to treatment expenses.

SECTION FOUR – 2025 REVENUE REQUIREMENTS, COST-OF-SERVICE ANALYSIS AND RATE DESIGN

The process of determining user charge rates involves three basic steps:

- Revenue Requirements – In the first step, the amount of revenues that the Utility needs to recover from user charge rates is determined.
- Cost of Service Analysis – In the second step, each category of costs within the revenue requirements is allocated to various utility functions, and then to each customer class.
- Rate Design – In the third step, rates per unit of service are calculated to recover the total amount needed and the appropriate amount from each customer class.

The tables attached to this report as an appendix show the detailed revenue requirements, the cost-of-service analysis, the rate calculations, and the estimated revenues at the projected rates for 2025 through 2027.

A. REVENUE REQUIREMENT

Under the utility-basis method, utility revenue requirements include operation and maintenance expense, depreciation expense, and a return on investment. Inclusion of depreciation expense and a return on investment in the calculation of the rates provides funds that the Utility may use for debt service, cash funded capital expenditures, or to build up reserves for future capital expenditures or rate stabilization. For purposes of this study, the return on investment was calculated based on revenues required in 2025.

Overall, a gradual increase in overall revenues generated from rates is recommended at this time. The revenue requirements for 2025 include $3.25 million for operation and maintenance expense, $253,000 for depreciation expense, and no return on investment. The Utility can forego return on investment because it will be carrying no debt beginning in 2026 and for the foreseeable future and because it has substantial reserves that can be used to fund part of its capital improvement program.

B. COST OF SERVICE ANALYSIS

Costs were first allocated to the functions served by the utility. Each category of the utility's costs was split between costs to provide collector and interceptor sewer conveyance, wastewater treatment for average daily volume, costs to treat pollutant loadings (BOD, TSS, P, and TKN), billing costs, and connection costs that are relatively fixed per customer or meter. Costs were allocated to utility functions based on generally accepted industry methodology.

Operation and Maintenance Expenses

Treatment charges from HOV were allocated in proportion to the projected 2025 charges for demand, flow, loadings, and Reserve Capacity Assessments (RCAs). Demand and flow charges

were allocated to flow, RCA charges were allocated to customer costs, and the loadings charges were allocated to the respective loadings. The majority of conveyance system costs were allocated to flow; however, a portion of these expenses were allocated to TSS. Finally, the general and administrative expenses were allocated based on the percentage of all other expenses allocated to each function. The current practice is to charge industrial Q/Q customers for excess loadings at the same rate per pound that is billed to the Village by HOV. However, this cost-of-service allocation could be used to support higher rates that include a portion of the Village's expenses for conveyance services and general and administrative expenses.

Total Plant Assets

The percentage of Total Plant allocated to each utility function is used to allocate return on investment to each function under this method.

Depreciation Expense

Depreciation expense for each category of assets was allocated to each utility function using the same percentages as the allocation of utility plant.

Return on Net Investment Rate Base

- Return on investment is calculated as a rate of return applied to the Utility's net investment rate base. Net investment rate base is the total original cost of utility assets in service, net of accumulated depreciation.
- At this time, no return on investment is needed to fund utility capital investments. This rate can be adjusted in the future as needed to generate sufficient revenues for future obligations.
- Return on investment, should the Utility determine a return is needed in the future, is allocated between the various utility functions using the same allocation percentages as those developed for utility plant.

Summary

About 74 percent of the Utility's costs are related to treatment of wastewater by HOV. The remaining 26 percent of the Utility's costs are related to operation, maintenance and replacement of the collection system, billing and metering costs, and administrative and general expenses.

Costs for each utility function were next allocated to each customer class (residential, multi-family, commercial, industrial, public authority, industrial quantity / quality) based on the demand characteristics of each customer class. A portion of the conveyance system and WWTP

flow costs were allocated to infiltration and inflow (I/I) based on the forecast percentage of flow that is contributed by I/I.

C. RATE SCHEDULE

Recommended user charge rates were designed to recover approximately the amounts allocated to each customer class. The recommended increase for 2025 for each type of user charges is based on the cost-of-service allocation by customer class. Rate increases for specific user charges rates vary from the overall increase of 4.0 percent due to adjustments to better match the rates with the Utility's current cost structure.

The recommended rate structure includes a change from flat quarterly minimum charges to a graduated schedule based on water meter size, similar to the Village's water rates. This change is recommended to reflect the higher costs of serving larger customers with larger meters and higher use. It will also result in a slight increase in the share of revenues from fixed charges, which currently make up less than 5 percent of utility revenues.

The cost-of-service analysis indicated that the fixed charges could be increased even more, up to an amount of about 20 percent of utility revenues. However, this would have a disparate impact on smaller customers of the utility, so the proposed fixed charge increases reflect a modest increase in fixed charge revenues. It is recommended that the utility gradually increase the amount of fixed charges over time, to create a healthier balance of fixed and variable revenues.

The recommended Q/Q rates are based on projected rates charged by HOV to the Village plus the additional expenses for Village conveyance and general and administrative expenses.

Table 8 - Current and Proposed Rate Schedule

Monthly Minimum Charge	Connection Size	2024 Rate	**Proposed Rates - 2025**	Percent Change
	5/8	$3.00	**$4.00**	33%
	3/4	$3.00	**$4.00**	33%
	1	$3.00	**$6.50**	117%
	1 1/4	$3.00	**$8.60**	187%
	1 1/2	$3.00	**$10.80**	260%
	2	$3.00	**$15.97**	432%
	2 1/2	$0.00	**$22.57**	
	3	$3.00	**$27.57**	819%
	4	$3.00	**$43.97**	1366%
	6	$3.00	**$84.40**	2713%
	8	$3.00	**$132.80**	4327%
	10	$0.00	**$197.23**	
	12	$0.00	**$261.63**	

	Units	2024 Rate	**Proposed Rates - 2025**	Percent Change
Volume Charge	$/1,000 gallons	$7.50	**$7.55**	0.7%
Industrial Q/Q Rates				
Volume	$/1,000 gallons	$7.50	**$7.55**	0.7%
BOD	$/lb	$0.176	**$0.198**	12.5%
TSS	$/lb	$0.243	**$0.310**	27.6%
Phosphorus	$/lb	$6.617	**$7.442**	12.5%
NH-3	$/lb	$1.102	**$1.239**	12.4%
Chlorides	$/lb	-	**$0.003**	

The following table shows the projected increase in the monthly sewer bills for example customers of various sizes in each of the customer classes. As shown, the average residential customer may experience an increase of about $1.13 per month in 2025.

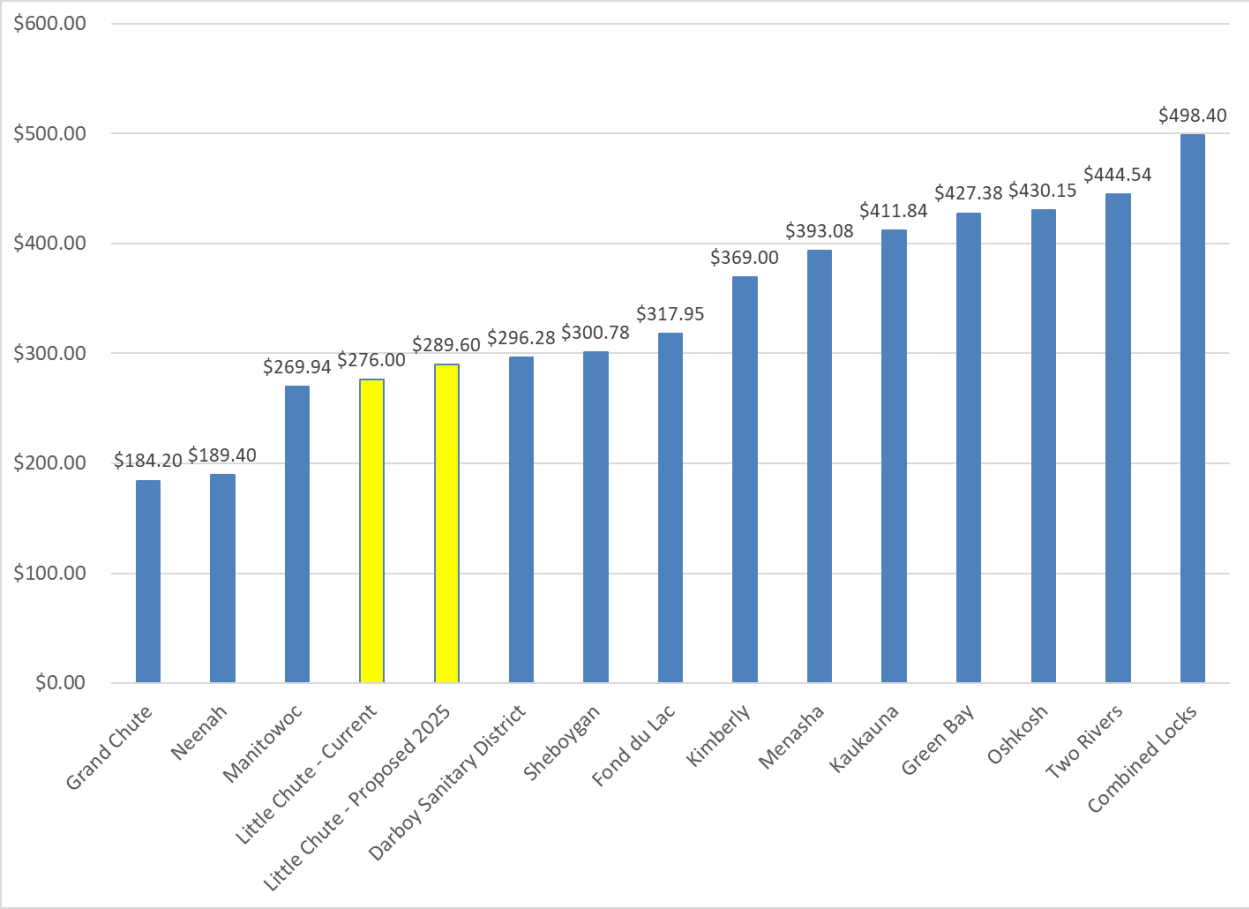
Table 9 - Customer Bill Impact Comparison

Customer Class	Customer Size	Meter Size (Inches)	Billed Volume (1,000 gallons)	Monthly Bill: Bill at Old Rates	Monthly Bill: Bill at New Rates	Monthly Bill: Dollar Change	Monthly Bill: Percentage Change
Residential	Small	5/8	1.7	$15.50	$16.58	$1.08	7.0%
Residential	Average	5/8	2.7	$23.00	$24.13	$1.13	4.9%
Residential	Large	5/8	5.0	$40.50	$41.75	$1.25	3.1%
Residential	Very Large	1	16.7	$128.00	$132.33	$4.33	3.4%
Multi-Family	Small	5/8	13.3	$103.00	$104.67	$1.67	1.6%
Multi-Family	Average	1 1/2	51.7	$390.50	$400.88	$10.38	2.7%
Multi-Family	Large	3	155.0	$1,165.50	$1,197.82	$32.32	2.8%
Multi-Family	Very Large	4	258.3	$1,940.50	$1,994.38	$53.88	2.8%
Commercial	Small	5/8	2.0	$18.00	$19.10	$1.10	6.1%
Commercial	Average	3/4	8.0	$63.00	$64.40	$1.40	2.2%
Commercial	Large	1 1/2	26.7	$203.00	$212.13	$9.13	4.5%
Commercial	Very Large	3	80.0	$603.00	$631.57	$28.57	4.7%
Industrial	Small	1	16.7	$128.00	$132.33	$4.33	3.4%
Industrial	Average	1	46.0	$348.00	$353.80	$5.80	1.7%
Industrial	Large	2	50.0	$378.00	$393.47	$15.47	4.1%
Industrial	Very Large	3	66.7	$503.00	$530.90	$27.90	5.5%
Public Authority	Small	5/8	6.7	$53.00	$54.33	$1.33	2.5%
Public Authority	Average	1	19.0	$145.50	$149.95	$4.45	3.1%
Public Authority	Large	2	50.0	$378.00	$393.47	$15.47	4.1%
Public Authority	Very Large	3	100.0	$753.00	$782.57	$29.57	3.9%

D. COMMUNITY RATE COMPARISON

To provide context for the proposed rates for Little Chute, a comparison with the sewer user rates charged by other communities in the region was prepared. The basis of the charges, and the estimated total annual bill for a residential customer for each community are shown in the following tables. As shown, for a customer using 32,000 gallons of water per year, the annual sewer bill under the current rates for 2024 would be $276.00. The recommended rates for 2025 would result in an annual bill of $289.60, or an increase of $1.13 per month over current rates. Even with the change, the average bill would remain well below the average or median bill for the other regional communities and the lowest of the communities served by HOV.

Figure 6 - Comparison of Annual Wastewater Bills with Peer Communities



E. FUTURE RATE INCREASES

As described above, it is recommended that the utility begin to implement additional annual rate increases of 4.0 percent per year from 2026 through 2031, and 3.0% percent per year annually after 2031 to maintain adequate cash flow and reserves. It is further recommended that the Village set rates for Industrial Q/Q customers that include additional expenses incurred by the Village. As HOV increases its rates for pollutant loadings, the Village should adjust its rates to include the rates charged by HOV plus a surcharge or markup for Village conveyance and general and administrative expenses. Based on this cost-of-service analysis in this study, the percentage markup for local costs are as follows: BOD (7.1%), TSS (21.7%), Phosphorus (7.1%), NH-3 (7.1%), Chlorides (7.7%).

These rate increase recommendations should be reviewed on an annual basis and adjusted as needed for changing conditions.

APPENDIX A – SEWER UTILITY COST OF SERVICE STUDY AND PROPOSED RATE DESIGN

Allocation of Operation and Maintenance Expenses to Service Cost Functions

				TREATMENT PLANT									
		CONVEYANCE		FLOW		WASTE TREATMENT						CUSTOMER COSTS	
Account Description	Total	Collection System	Interceptor System	Average	Peak	BOD	TSS	P	NH-3	Chlorides	Billing	Equivalent Meter	Equivalent Service
	($)	($)	($)	($)	($)	($)	($)	($)	($)	($)	($)	($)	($)
WASTEWATER TREATMENT													
Contractual Services	1,624			325	0	406	406	162	244	81			
HOVMSD Disposal Fees	2,620,128			802,042	0	531,005	542,002	289,192	310,596	13,168		132,123	
Pretreatment Analysis	0			0	0	0	0	0	0	0			
SYSTEM MAINTENANCE													
Full-Time Wages	112,346			78,642	0	0	33,704	0	0	0			
Part-Time Wages	1,015			711	0	0	305	0	0	0			
Social Security	8,713			6,099	0	0	2,614	0	0	0			
Retirement	7,709			5,396	0	0	2,313	0	0	0			
Health Insurance	44,939			31,457	0	0	13,482	0	0	0			
Life Insurance	61			42	0	0	18	0	0	0			
Dental Insurance	2,487			1,741	0	0	746	0	0	0			
Disability Insurance	246			173	0	0	74	0	0	0			
Overtime	505			354	0	0	152	0	0	0			
Contractual Services	15,150			10,605	0	0	4,545	0	0	0			
Telephone Locates	5,050			3,535	0	0	1,515	0	0	0			
Equipment Rental	253			177	0	0	76	0	0	0			
Railroad Easement	380			266	0	0	114	0	0	0			
Clothing Allowance	303			212	0	0	91	0	0	0			
Safety Equipment	505			354	0	0	152	0	0	0			
Construction Materials	2,020			1,414	0	0	606	0	0	0			
Operational Supplies	202			141	0	0	61	0	0	0			
Small Equipment	5,050			3,535	0	0	1,515	0	0	0			
Public Information	101			71	0	0	30	0	0	0			
Vehicle	12,120			8,484	0	0	3,636	0	0	0			
Utilities	707			495	0	0	212	0	0	0			
Maintenance of Mains	3,030			2,121	0	0	909	0	0	0			
Maintenance of Meters	7,575			5,303	0	0	2,273	0	0	0			
Maintenance - I&I	15,150			10,605	0	0	4,545	0	0	0			
Camera	0			0	0	0	0	0	0	0			
BILLING													
Full-Time Wages	35,616										35,616		
Part-Time Wages	5,075										5,075		
Social Security	3,136										3,136		
Retirement	2,479										2,479		
Health Insurance	14,661										14,661		
Life Insurance	24										24		
Dental Insurance	722										722		
Disability Insurance	78										78		
Overtime	303										303		
Billing Services	101,000										101,000		
Office Supplies	0										0		
Postage	5,040										5,040		
Service Fee/Finance Charge	3,886										3,886		

Allocation of Operation and Maintenance Expenses to Service Cost Functions

						TREATMENT PLANT							
		CONVEYANCE		FLOW		WASTE TREATMENT						CUSTOMER COSTS	
Account Description	Total	Collection System	Interceptor System	Average	Peak	BOD	TSS	P	NH-3	Chlorides	Billing	Equivalent Meter	Equivalent Service
SUBTOTAL	3,039,389	0	0	974,298	0	531,411	616,092	289,355	310,840	13,249	172,021	132,123	0
l for allocation of G & A expenses	3,039,389	0	0	974,298	0	531,411	616,092	289,355	310,840	13,249	172,021	132,123	0
PERCENTAGE		0.00%	0.00%	32.06%	0.00%	17.48%	20.27%	9.52%	10.23%	0.44%	5.66%	4.35%	0.00%
GENERAL													
Full-Time Wages	67,992	0	0	21,795	0	11,888	13,782	6,473	6,954	296	3,848	2,956	0
Part-Time Wages	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Security	5,204	0	0	1,668	0	910	1,055	495	532	23	295	226	0
Retirement	5,000	0	0	1,603	0	874	1,014	476	511	22	283	217	0
Health Insurance	11,114	0	0	3,563	0	1,943	2,253	1,058	1,137	48	629	483	0
Life Insurance	27	0	0	9	0	5	6	3	3	0	2	1	0
Dental Insurance	814	0	0	261	0	142	165	77	83	4	46	35	0
Disability Insurance	150	0	0	48	0	26	31	14	15	1	9	7	0
Training & Conferences	758	0	0	243	0	132	154	72	77	3	43	33	0
Telephones	3,333	0	0	1,068	0	583	676	317	341	15	189	145	0
Contractual Services	9,671	0	0	3,100	0	1,691	1,960	921	989	42	547	420	0
Equipment Repair	505	0	0	162	0	88	102	48	52	2	29	22	0
Office Supplies	2,521	0	0	808	0	441	511	240	258	11	143	110	0
Printing & Reproduction	3,030	0	0	971	0	530	614	288	310	13	171	132	0
Books, Subscriptions	9,999	0	0	3,205	0	1,748	2,027	952	1,023	44	566	435	0
Safety Equipment / Program	1,212	0	0	389	0	212	246	115	124	5	69	53	0
Operational Supplies	441	0	0	141	0	77	89	42	45	2	25	19	0
Small Equipment	288	0	0	92	0	50	58	27	29	1	16	13	0
Postage	101	0	0	32	0	18	20	10	10	0	6	4	0
Public Information	101	0	0	32	0	18	20	10	10	0	6	4	0
Investment Services	2,929	0	0	939	0	512	594	279	300	13	166	127	0
Workers Compensation	6,204	0	0	1,989	0	1,085	1,258	591	635	27	351	270	0
Property & Liability Insurance	27,084	0	0	8,682	0	4,735	5,490	2,578	2,770	118	1,533	1,177	0
Rent	8,718	0	0	2,795	0	1,524	1,767	830	892	38	493	379	0
Computer Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
Custodial Bldg Repair / Maint.	3,030	0	0	971	0	530	614	288	310	13	171	132	0
Custodial - Contractual	8,856	0	0	2,839	0	1,548	1,795	843	906	39	501	385	0
Custodial - Operational Supplie	655	0	0	210	0	115	133	62	67	3	37	28	0
Custodial - Equipment	1,596	0	0	512	0	279	323	152	163	7	90	69	0
Building Utilities	14,552	0	0	4,665	0	2,544	2,950	1,385	1,488	63	824	633	0
Legal / Audit	18,180	0	0	5,828	0	3,179	3,685	1,731	1,859	79	1,029	790	0
Buildings & Grounds	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL	214,066	0	0	68,620	0	37,428	43,392	20,379	21,893	933	12,116	9,306	0
TOTAL	**3,253,454**	**0**	**0**	**1,042,918**	**0**	**568,839**	**659,484**	**309,734**	**332,732**	**14,182**	**184,137**	**141,429**	**0**

Allocation of Depreciation Expense to Service Cost Functions

Account Description	Avg. Depreciation Rate	Annual Depreciation	CONVEYANCE		FLOW		TREATMENT PLANT WASTE TREATMENT						CUSTOMER COSTS	
			Collection System	Interceptor System	Average	Peak	BOD	TSS	P	NH-3	Chlorides	Billing	Equivalent Meter	Equivalent Service
	%	($)	($)	($)	($)	($)	($)	($)	($)	($)	($)	($)	($)	($)
INTANGIBLE														
Total Intangible	n/a	0												
COLLECTING MAINS														
Collection Equipment	4.00%	1,102	1,102											
Land and Land Rights	n/a	0												
Lift Stations	4.00%	1,984		1,984										
Service Connections	2.00%	34,318												34,318
Collecting Mains	1.00%	153,548	153,548											
Force Mains	1.00%	2,827		2,827										
Deduct Meters	5.00%	2,302											2,302	
COLLECTION SYSTEM PUMPING														
Total Collection System Pumping	n/a	0												
TREATMENT AND DISPOSAL														
Total Treatment and Disposal	n/a	0												
GENERAL														
Transportation equipment	10.00%	13,898	11,092	345	0	0	0	0	0	0	0	0	0	2,461
Other general equipment	10.00%	5,869	4,684	146	0	0	0	0	0	0	0	0	0	1,039
Meters charged to sewer	5.00%	36,955											36,955	
TOTAL	**1.43%**	**252,804**	**170,425**	**5,302**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**39,257**	**37,819**

Summary of Allocation of Operating Costs to Service Cost Functions

Overall Rate of Return **0.00%**

Net Asset Base 14,486,910

		CONVEYANCE		FLOW		TREATMENT PLANT WASTE TREATMENT					CUSTOMER COSTS		
Operating Cost	Total	Collection System	Interceptor System	Average	Peak	BOD	TSS	P	NH-3	Chlorides	Billing	Equivalent Meter	Equivalent Service
	($)	($)	($)	($)	($)	($)	($)	($)	($)	($)	($)	($)	($)
Operation and Maintenance	3,253,454	0	0	1,042,918	0	568,839	659,484	309,734	332,732	14,182	184,137	141,429	0
Depreciation Expense	252,804	170,425	5,302	0	0	0	0	0	0	0	0	39,257	37,819
PILOT (Water Meters)	8,093											8,093	
Return on Net Asset Base	0	0	0	0	0	0	0	0	0		0	0	0
Total	3,514,351	170,425	5,302	1,042,918	0	568,839	659,484	309,734	332,732	14,182	184,137	188,778	37,819

Customer Class Demand Ratios

Billing Units - 1,000 gallons		BASE DEMAND			EXTRA-CAPACITY MAX DAY DEMAND							TREATMENT CATEGORIES										
												BOD			TSS			P			NH3	
Customer Class	Annual Volume	Average Day Volume	System Percent (%)	Collection Percent (%)	Max Day / Average Day Ratio	Extra Capacity Ratio	Extra Capacity Volume Rate Per Day	Percent (%)	System Adjust. Percentage (%)	Coll. Adjust. Percentage (%)	Waste Strength (mg/l)	Loadings (lbs)	Percent (%)	Waste Strength (mg/l)	Loadings (lbs)	Percent (%)	Waste Strength (mg/l)	Loadings (lbs)	Percent (%)	Waste Strength (mg/l)	Loadings (lbs)	Percent (%)
Residential	141,182	386,799	14.11%	14.11%	1.01	0.01	3,868	62.33%	62.33%	62.33%	180	211,942	7.38%	250	294,364	13.85%	8	9,420	22.63%	35	41,211	15.35%
Multi-Family	31,019	84,985	3.10%	3.10%	1.01	0.01	850	13.70%	13.70%	13.70%	180	46,566	1.62%	250	64,676	3.04%	8	2,070	4.97%	35	9,055	3.37%
Commercial	33,707	92,347	3.37%	3.37%	1.01	0.01	923	14.88%	14.88%	14.88%	180	50,600	1.76%	250	70,278	3.31%	8	2,249	5.40%	35	9,839	3.67%
Industrial	14,865	40,727	1.49%	1.49%	1.01	0.01	407	6.56%	6.56%	6.56%	180	22,316	0.78%	250	30,994	1.46%	8	992	2.38%	35	4,339	1.62%
Public Authority	5,719	15,668	0.57%	0.57%	1.01	0.01	157	2.53%	2.53%	2.53%	180	8,585	0.30%	250	11,924	0.56%	8	382	0.92%	35	1,669	0.62%
Industrial Q/Q	173,689	475,860	17.36%	17.36%	1.00	0.00	-	0.00%	0.00%	0.00%	180	260,742	9.08%	250	362,141	17.04%	8	11,589	27.84%	35	50,700	18.89%
Industrial Q/Q Surcharges												641,050	22.33%		157,682	7.42%		1,683	4.04%		6,027	2.24%
Inflow / Infiltration	600,271	1,644,578	60.00%	60.00%	1.00	0.00	-	0.00%	0.00%	0.00%	-	1,628,496	56.74%	-	1,133,437	53.33%	-	13,240	31.81%	-	145,610	54.24%
Total	1,000,452	2,740,963	100.0%	100.0%			6,205	100.0%	100.0%	100.0%		2,870,298	100.0%		2,125,496	100.0%		41,622	100.0%		268,449	100.0%

Consumer Costs Allocation Factors

Number of Meters

Customer Class	5/8	3/4	1	1 1/4	1 1/2	2	3	4	6	8	10	12	Total Meters	Percent Total
Residential	4,263	-	3		2	2							4,270	90.12%
Multi-Family	6	-	2		28	5	5		-				46	0.97%
Commercial	272	-	52		21	8	2	-					355	7.49%
Industrial	11	-	7		1	4	4	-					27	0.57%
Public Authority	7	-	3		4	5	4	1					24	0.51%
Industrial Q/Q	1		2			1	2	4		6			16	0.34%
Total	4,560	0	69	0	56	25	17	5	0	6	0	0	4,738	

Equivalent Meters

Allocation factor: Meter Size (Inches):	5/8	3/4	1	1 1/4	1 1/2	2	3	4	6	8	10	12	Total Equiv. Meters	Percent Total
Equiv. Meters Ratio:	1.0	1.0	2.5	3.7	5.0	8.0	15.0	25.0	50.0	80.0	120.0	160.0		
Customer Class														
Residential	4,263	-	8	-	10	16	-	-	-	-	-	-	4,297	70.75%
Multi-Family	6	-	5	-	140	40	75	-	-	-	-	-	266	4.38%
Commercial	272	-	130	-	105	64	30	-	-	-	-	-	601	9.90%
Industrial	11	-	18	-	5	32	60	-	-	-	-	-	126	2.07%
Public Authority	7	-	8	-	20	40	60	25	-	-	-	-	160	2.63%
Industrial Q/Q	1	-	5	-	-	8	30	100	-	480	-	-	624	10.28%
Total	4,560	0	173	0	280	200	255	125	0	480	0	0	6,073	100.00%

Equivalent Services

Allocation factor: Meter Size (Inches):	5/8	3/4	1	1 1/4	1 1/2	2	3	4	6	8	10	12	Total Equiv. Services	Percent Total
Equiv. Services Ratio:	1.0	1.0	1.3	1.7	2.0	3.0	4.0	5.0	6.0	7.0	8.0	9.0		
Customer Class														
Residential	4,263	-	4	-	4	6	-	-	-	-	-	-	4,277	86.02%
Multi-Family	6	-	3	-	56	15	20	-	-	-	-	-	100	2.00%
Commercial	272	-	68	-	42	24	8	-	-	-	-	-	414	8.32%
Industrial	11	-	9	-	2	12	16	-	-	-	-	-	50	1.01%
Public Authority	7	-	4	-	8	15	16	5	-	-	-	-	55	1.10%
Industrial Q/Q	1	-	3	-	-	3	8	20	-	42	-	-	77	1.54%
Total	4,560	0	90	0	112	75	68	25	0	42	0	0	4,972	100.00%

Allocation of Service Cost Functions to Customer Classes

	Total	Residential	Multi-Family	Commercial	Industrial	Public Authority	Industrial Q/Q	Industrial Q/Q Surcharges	Infiltration / Inflow
	($)	($)	($)	($)	($)	($)	($)	($)	($)
CONVEYANCE COSTS:									
Collection	170,425	24,050	5,284	5,742	2,532	974	29,588	0	102,255
Interceptor	5,302	748	164	179	79	30	921	0	3,181
FLOW COSTS:									
Average Flow	1,042,918	147,174	32,336	35,137	15,496	5,962	181,062	0	625,751
Peak Flow	0	0	0	0	0	0	0	0	0
TREATMENT COSTS:									
BOD	568,839	42,003	9,229	10,028	4,423	1,701	51,674	127,044	322,737
TSS	659,484	91,333	20,067	21,805	9,617	3,700	112,363	48,925	351,675
P	309,734	70,096	15,401	16,735	7,381	2,839	86,236	12,522	98,523
NH-3	332,732	51,079	11,223	12,195	5,378	2,069	62,840	7,470	180,478
Chlorides	14,182	4,354	957	1,039	458	176	5,356	1,621	220
CUSTOMER COSTS:									
Billing	184,137	165,948	1,788	13,797	1,049	933	622	0	
Equivalent Meters	188,778	133,567	8,269	18,684	3,901	4,958	19,399	0	
Equivalent Services	37,819	32,534	758	3,146	381	418	583	0	
SUBTOTAL COST before I/I	3,514,351	762,887	105,475	138,487	50,695	23,761	550,643	197,581	1,684,821
2 **I/I Allocation %**		35%	8%	8%	4%	1%	43%	0%	
I/I Allocation ($)		594,396	130,597	141,910	62,585	24,078	731,256	0	
TOTAL COST after I/I	3,514,351	1,357,283	236,072	280,397	113,280	47,839	1,281,899	197,581	
LESS OTHER REVENUE	39,254	18,350	2,537	3,331	1,219	572	13,245		
		47%	6%	8%	3%	1%	34%		
COST OF SERVICES	3,475,096	1,338,933	233,535	277,066	112,061	47,267	1,268,654	197,581	
REVENUE AT PRESENT RATES	3,341,020	1,212,582	234,446	265,579	112,461	43,792	1,303,243	168,917	
DIFFERENCE	134,076	126,351	(911)	11,487	(400)	3,475	(34,589)	28,664	
PERCENT INCREASE/DECREASE	4.01%	10.42%	-0.39%	4.33%	-0.36%	7.94%	-2.65%	16.97%	

General Service Charge Calculation

	Cost of Service	Allocated I/I	Units	Annual Billing Periods	Cost per Billing Cycle ($/Unit)
Billing Cost	$184,137	$125,887	4,738	12	$5.45
Equivalent Meters	$188,778	$129,061	6,073	12	$4.36
Equivalent Services	$37,819	$25,855	4,972	12	$1.07
	$410,734	$280,803			

Billing Cycle - Monthly

Size of Connection	Billing Cost ($/unit)	Equivalent Meter Ratio	Meter Cost ($/unit)	Equivalent Service Ratio	Service Cost ($/unit)	Calculated Charge ($/unit)	Present Charge ($/unit)	**Proposed Service Charge ($/unit)**	No. Connections	Revenues at Present Rates	Revenues at Proposed Rates
5/8-inch	$5.45	1.0	$4.36	1.0	$1.07	$10.88	$3.00	**$4.00**	4,560	$164,160	$218,880
3/4-inch	$5.45	1.0	$4.36	1.0	$1.07	$10.88	$3.00	**$4.00**	-	$0	$0
1-inch	$5.45	2.5	$10.90	1.3	$1.39	$17.74	$3.00	**$6.50**	69	$2,484	$5,382
1 1/4-inch	$5.45	3.7	$16.14	1.7	$1.81	$23.41	$3.00	**$8.60**	-	$0	$0
1 1/2-inch	$5.45	5.0	$21.81	2.0	$2.13	$29.40	$3.00	**$10.80**	56	$2,016	$7,258
2-inch	$5.45	8.0	$34.89	3.0	$3.20	$43.55	$3.00	**$15.97**	25	$900	$4,790
2 1/2-inch	$5.45	12.0	$52.34	3.5	$3.74	$61.53	$0.00	**$22.57**	-	$0	$0
3-inch	$5.45	15.0	$65.43	4.0	$4.27	$75.15	$3.00	**$27.57**	17	$612	$5,624
4-inch	$5.45	25.0	$109.04	5.0	$5.34	$119.83	$3.00	**$43.97**	5	$180	$2,638
6-inch	$5.45	50.0	$218.09	6.0	$6.40	$229.94	$3.00	**$84.40**	-	$0	$0
8-inch	$5.45	80.0	$348.94	7.0	$7.47	$361.86	$3.00	**$132.80**	6	$216	$9,562
10-inch	$5.45	120.0	$523.41	8.0	$8.54	$537.40		**$197.23**	-	$0	$0
12-inch	$5.45	160.0	$697.88	9.0	$9.61	$712.93		**$261.63**	-	$0	$0
								Total	4,738	$170,568	$254,133
								Cost of Service			$691,537
								Percent of Cost			36.7%

Volumetric and Industrial Q/Q Rate Calculations

		Total	Residential	Multi-Family	Commercial	Industrial	Public Authority	Industrial Q/Q
Allocated Cost - Volumetric		$1,852,221	$648,952	$144,078	$155,985	$69,042	$26,459	$807,705
Billable Units	1,000 gallons	400,181	141,182	31,019	33,707	14,865	5,719	173,689
Calculated Rate	$ / 1,000 Gallons		$4.60	$4.64	$4.63	$4.64	$4.63	$4.65
Proposed Rate	**$ / 1,000 Gallons**		**$5.71**	**$5.71**	**$5.71**	**$5.71**	**$5.71**	**$5.71**
Allocated Cost - BOD		$246,102	$42,003	$9,229	$10,028	$4,423	$1,701	$51,674
Billable Units	Pounds	1,241,801	211,942	46,566	50,600	22,316	8,585	260,742
Calculated Rate	$ / lb.	$0.1982	$0.1982	$0.1982	$0.1982	$0.1982	$0.1982	$0.1982
Proposed Rate	**$ / lb.**	**$0.198**	**$0.198**	**$0.198**	**$0.198**	**$0.198**	**$0.198**	**$0.198**
Proposed Rate	**$ / 1,000 Gallons**	**$0.297**	**$0.297**	**$0.297**	**$0.297**	**$0.297**	**$0.297**	**$0.297**
Allocated Cost - TSS		$307,809	$91,333	$20,067	$21,805	$9,617	$3,700	$112,363
Billable Units	Pounds	992,059	294,364	64,676	70,278	30,994	11,924	362,141
Calculated Rate	$ / lb.	$0.3103	$0.3103	$0.3103	$0.3103	$0.3103	$0.3103	$0.3103
Proposed Rate	**$ / lb.**	**$0.310**	**$0.310**	**$0.310**	**$0.310**	**$0.310**	**$0.310**	**$0.310**
Proposed Rate	**$ / 1,000 Gallons**	**$0.646**	**$0.646**	**$0.646**	**$0.646**	**$0.646**	**$0.646**	**$0.646**
Allocated Cost - Phosphorus		$211,211	$70,096	$15,401	$16,735	$7,381	$2,839	$86,236
Billable Units	Pounds	28,383	9,420	2,070	2,249	992	382	11,589
Calculated Rate	$ / lb.	$7.4415	$7.4415	$7.4415	$7.4415	$7.4415	$7.4415	$7.4415
Proposed Rate	**$ / lb.**	**$7.442**	**$7.442**	**$7.442**	**$7.442**	**$7.442**	**$7.442**	**$7.442**
Proposed Rate	**$ / 1,000 Gallons**	**$0.497**	**$0.497**	**$0.497**	**$0.497**	**$0.497**	**$0.497**	**$0.497**
Allocated Cost - NH-3		$152,254	$51,079	$11,223	$12,195	$5,378	$2,069	$62,840
Billable Units	Pounds	122,839	41,211	9,055	9,839	4,339	1,669	50,700
Calculated Rate	$ / lb.	$1.2395	$1.2395	$1.2395	$1.2395	$1.2395	$1.2395	$1.2395
Proposed Rate	**$ / lb.**	**$1.239**	**$1.239**	**$1.239**	**$1.239**	**$1.239**	**$1.239**	**$1.239**
Proposed Rate	**$ / 1,000 Gallons**	**$0.362**	**$0.362**	**$0.362**	**$0.362**	**$0.362**	**$0.362**	**$0.362**
Allocated Cost - Chlorides		$13,962	$4,354	$957	$1,039	$458	$176	$5,356
Billable Units	Pounds	6,481,768	2,021,260	444,097	482,568	212,821	81,877	2,486,659
Calculated Rate	$ / lb.	$0.002	$0.002	$0.002	$0.002	$0.002	$0.002	$0.002
Proposed Rate	**$ / lb.**	**$0.003**	**$0.003**	**$0.003**	**$0.003**	**$0.003**	**$0.003**	**$0.003**
Proposed Rate	**$ / 1,000 Gallons**	**$0.043**	**$0.043**	**$0.043**	**$0.043**	**$0.043**	**$0.043**	**$0.043**
Proposed Rate	**$ / 1,000 Gallons**		**$7.55**	**$7.55**	**$7.55**	**$7.55**	**$7.55**	**$7.55**
Estimated Revenues		**$3,219,420**	**$1,065,921**	**$234,197**	**$254,485**	**$112,232**	**$43,178**	**$1,311,351**
Cost of Service		$2,783,559	$907,818	$200,954	$217,788	$96,298	$36,945	$1,126,175
% Cost of Service		115.7%	117.4%	116.5%	116.8%	116.5%	116.9%	116.4%

Comparison of Revenue at Present Rates, Cost-of-Service and Proposed Rates

Customer Class	Revenue at Present Rates	Cost of Service: Revenue Required	Cost of Service: Increase Over Present Rates	Proposed Rates: Revenue	Proposed Rates: Increase Over Present Rates	Proposed Rates: Percent of Cost of Service
City Retail						
Residential	$1,212,582	$1,338,933	10.4%	$1,271,421	4.9%	95.0%
Multi-Family	$234,446	$233,535	-0.4%	$240,882	2.7%	103.1%
Commercial	$265,579	$277,066	4.3%	$276,513	4.1%	99.8%
Industrial	$112,461	$112,061	-0.4%	$115,525	2.7%	103.1%
Public Authority	$43,792	$47,267	7.9%	$47,075	7.5%	99.6%
Industrial Q/Q Volumetric	$1,303,243	$1,268,654	-2.7%	$1,324,080	1.6%	104.4%
Industrial Q/Q Surcharges	$168,917	$197,581	17.0%	$198,056	17.3%	100.2%
Total	$3,341,020	$3,475,096	4.0%	$3,473,553	4.0%	100.0%

Item For Consideration
Village Board

Village Board Meeting Date: 9/18/2024 Prepared On: 9/10/2024
Agenda Item Topic: **Site Plan – Evantra Apartments (Phase 1)**
Prepared By: Jessica Titel, Community Development Department

Applicants: Lexington Homes & Aaron Breitenfeldt, Robert E. Lee & Associates

Owner (s): Evantra, LLC

Address/Parcel #: Golden Gate Drive, Parcel #'s 260446904 and 260446905

Request: An application for Site Plan review has been submitted for the construction of 142 multi-family residential units, which will include (8) 14 unit buildings and (3) 10 unit buildings.

Zoning Classification: RM Multi-Family Residential

Project Summary/Background: Phase 1 of proposed Evantra multi-family development will occur on Lot 32 within the recently approved Mazzanti Estates Subdivision and is 13.79 acres in size. The 10-unit buildings will be 9,029 square feet and the 14-unit buildings will be 12,164 square feet. The development includes attached garages and surface parking to meet minimum zoning code requirements. Cross access easements and connections are provided to accommodate traffic circulation for future phases. There will be one access point off Golden Gate Drive for Phase 1.

Previous Action:

- May 13, 2024 – Plan Commission recommended approval of the Preliminary Plat for Mazzanti Estates. A public hearing was also held regarding this item.
- June 5, 2024 – Village Board adopted Resolution No. 9, Series of 2024 approving the Mazzanti Estates preliminary plat.
- June 10, 2024 – Plan Commission recommended approval of the proposed rezoning and Comprehensive Plan Future Land Use Map amendment for subject properties. A public hearing was also held regarding these items.

Item For Consideration

Village Board

- July 17, 2024 – Village Board approved and adopted ordinances for the rezoning and Comprehensive Plan Future Land Use Map amendment for subject properties. A public hearing was also held regarding these items.
- September 8, 2024 – Plan Commission recommended approval of the Site Plan.

Recommendation/Board Action: Staff is recommending approval of the Site Plan for Phase 1 of the Evantra multi-family development to the Village Board, subject to the satisfaction of all staff comments.

Respectfully Submitted,
Jessica Titel, Community Development Director

VILLAGE OF LITTLE CHUTE
SITE PLAN REVIEW APPLICATION

PLEASE SUBMIT 4 FULLSIZE AND 4 (11 X 17) SETS OF DRAWINGS ALONG WITH THIS APPLICATION AND COMPLETED CHECKLIST

SITE ADDRESS 2,000 Golden Gate Drive

LEGAL DESCRIPTION Lot 32 of Mazzanti Estates

PROPERTY OWNER(S) Evanna, LLC TELEPHONE (920) 662-1611

ADDRESS/ZIP 1256 Centennial Centre Blvd, Hobart, WI 54155 FAX –

APPLICANT Robert E Lee & Associates, Inc - Aaron Breitenfeldt

CHECK: ☐ Architect ☒ Engineer ☐ Surveyor ☐ Attorney ☐ Agent ☐ Other

ADDRESS 1250 Centennial Centre Blvd TELEPHONE (920) 662-9641

CITY/ZIP Hobart, WI 54155 FAX –

DESCRIBE IN **DETAIL** THE TYPE OF BUSINESS BEING PROPOSED AND/OR USE OF PROPERTY

The proposed project includes the construction of 142-unit multi-family development, including (8) 14-unit buildings & (3) 10-unit buildings

GROUND FLOOR ELEVATION Varies LOT SIZE 13.79 Ac FLOOR AREA 123,933 SF total

NUMBER OF STORIES IN BLDG 2 BASEMENT ____ YES X NO BUILDING HEIGHT 32'

TOTAL CURRENT EMPLOYEES N/A EMPLOYEES ADDED BY EXPANSION N/A

IMPERVIOUS SURFACE COVERAGE SQ. FT 349,958 SF # OF PARKING SPACES 400

I CERTIFY THE ATTACHED DRAWINGS ARE, TO THE BEST OF MY KNOWLEDGE, COMPLETE AND DRAWN IN ACCORDANCE WITH ALL APPLICABLE CODES.

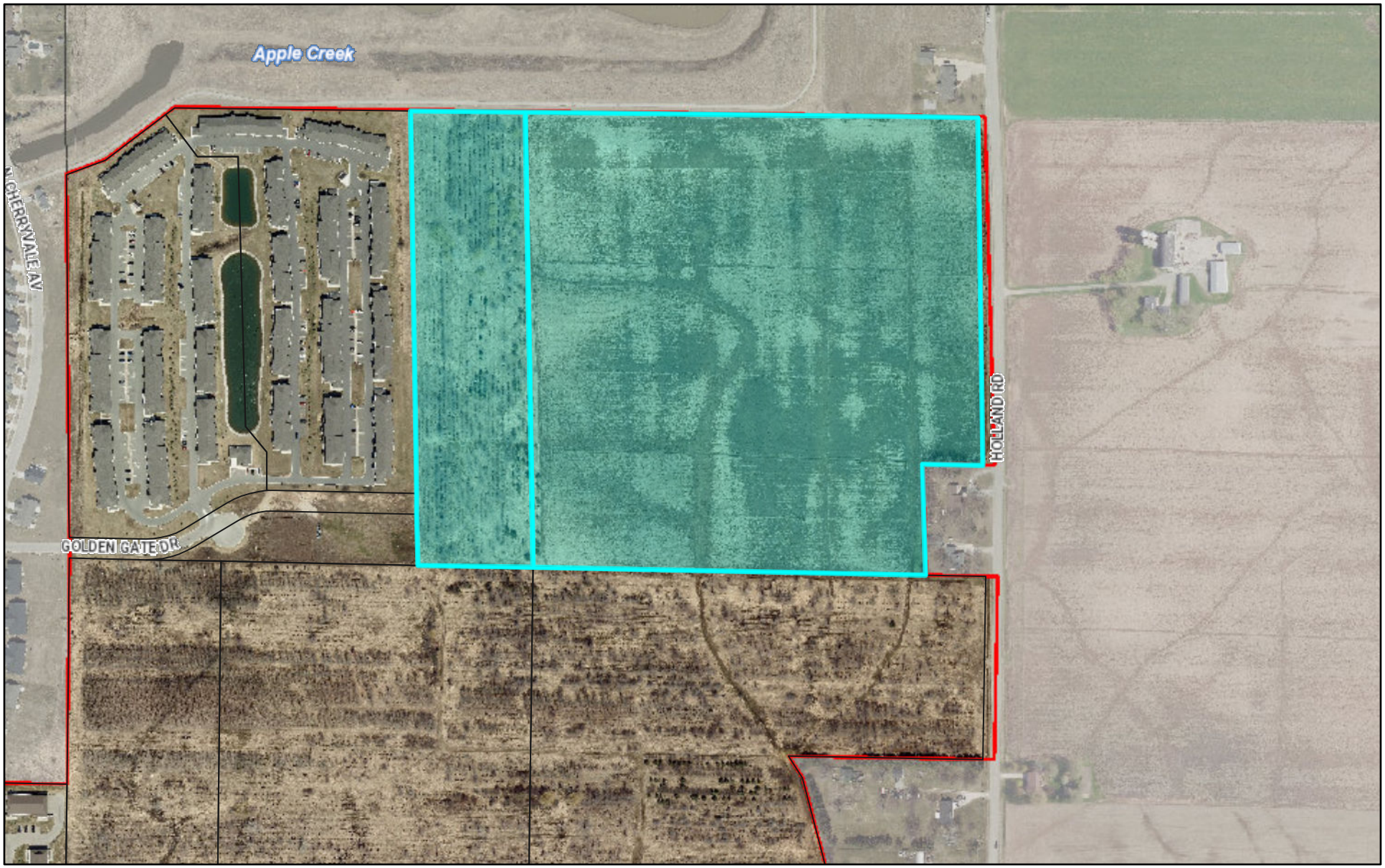
APPLICANT SIGNATURE Aaron Breitenfeldt **DATE** 8 / 15 / 2024

44-387(f)	Site plan review fee	$500.00

NOTE: BUILDING DESIGN PLANS: TWO SETS OF FLOOR PLANS ALSO NEED TO BE SUBMITTED.

Reasonable accommodations for persons with disabilities will be made upon request and if feasible.

Site Plan Review - Evantra Multi-Family Development (Phase 1)



9/4/2024, 12:30:37 PM

Parcels

1:4,800

0 0.04 0.08 0.16 mi

0 0.05 0.1 0.2 km

Outgamie County, Village of Little Chute, REL & Associates, Inc.

Village of Little Chute

Robert E. Lee & Associates, Inc., Outagamie County

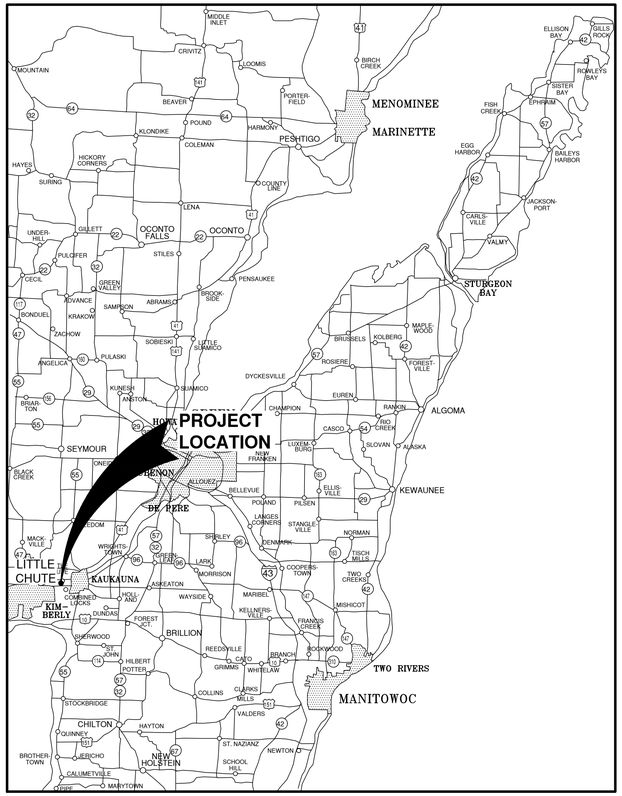
EVANTRA - A MULTI-FAMILY DEVELOPMENT
FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE, OUTAGAMIE COUNTY, WISCONSIN

WISCONSIN
AARON J. BRETTENFELDT
E-43078
KRAKOW
WI
PROFESSIONAL ENGINEER

ATTENTION!
DOWNLOADED PLANS ARE NOT SCALEABLE, NEITHER THE OWNER OR THE ENGINEER SHALL BE HELD RESPONSIBLE FOR THE SCALE OR PRINT QUALITY OF DOWNLOADED PLANS. ONLY PRINTED PLANS FROM BLUE PRINT SERVICE CO., INC. SHALL BE CONSIDERED TO BE SCALEABLE PLANS.

NOTE:
EXISTING UTILITIES SHOWN ON PLANS ARE APPROXIMATE. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING EXACT LOCATIONS AND ELEVATIONS OF ALL UTILITIES, WHETHER SHOWN OR NOT, FROM THE OWNERS OF THE RESPECTIVE UTILITIES. ALL UTILITY OWNERS SHALL BE NOTIFIED FOR LOCATES BY THE CONTRACTOR 72 HOURS PRIOR TO EXCAVATION.

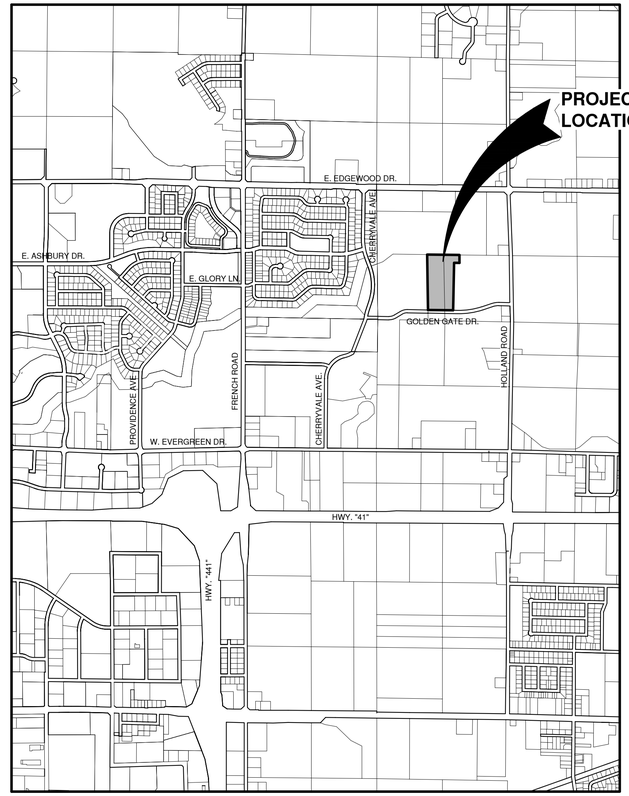
NOTE:
ALL EROSION CONTROL MEASURES SHALL BE IN PLACE PRIOR TO CONSTRUCTION AND SHALL CONFORM TO THE WISCONSIN DEPARTMENT OF NATURAL RESOURCES CONSTRUCTION SITE EROSION CONTROL AND TECHNICAL STANDARDS.



VICINITY MAP

INDEX TO DRAWINGS

SHT. NO.	DESCRIPTION
C	LOCATION MAPS AND INDEX TO DRAWINGS
1	GENERAL NOTES
2	EXISTING SITE CONDITIONS
3	OVERALL SITE PLAN
4	SOUTH SITE PLAN
5	NORTH SITE PLAN
6	OVERALL UTILITY PLAN
7	SOUTH UTILITY PLAN
8	NORTH UTILITY PLAN
9	OVERALL GRADING AND EROSION CONTROL PLAN
10	SOUTH GRADING PLAN
11	NORTH GRADING PLAN
12	POND PLAN AND DETAILS
13	POND SECTIONS
14	METER ROOM - PLAN, SECTION AND DETAILS
15	METER ROOM - SCHEMATIC DRAWING OF MASTER METER
16	MISCELLANEOUS DETAILS
17	MISCELLANEOUS DETAILS
18	MISCELLANEOUS DETAILS
19	EROSION CONTROL - INLET PROTECTION TYPES A, B, C AND D
20	EROSION CONTROL - INLET PROTECTION TYPE D-HR AND TYPE D-M
21	EROSION CONTROL - DITCH CHECK DETAILS
22	EROSION CONTROL - SHEET FLOW DETAILS
23	EROSION CONTROL - TRACKOUT CONTROL PRACTICES
24	EROSION CONTROL - EROSION MAT SLOPE APPLICATION DETAILS
25	EROSION CONTROL - EROSION MAT CHANNEL APPLICATION DETAILS
L-1	LANDSCAPE PLAN
L-2	LANDSCAPE DETAILS



LOCATION MAP

File: R:\4300\4329\4329161\dwg\4329161C EVANTRA.dwg
Plot Date: Aug 14, 2024 — 2:17pm

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN LLP
CHECKED ----
DESIGNED AJB

EVANTRA - A MULTI-FAMILY DEVELOPMENT
FOR LEXINGTON HOMES, INC
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

LOCATION MAPS

DATE 04/2024
FILE 4329161C EVANTRA
JOB NO. 4329161

Robert E. Lee & Associates, Inc.
1250 Centennial Centre Blvd | Hobart, WI | 920-662-9641 | releeinc.com

SHEET NO. C

OWNER/CONTRACTOR INFORMATION:

LEXINGTON HOMES, INC.
1256 CENTENNIAL CENTRE BLVD.
HOBART, WI 54155

(920) 662-1611

CONTACT: JEFF MARLOW

UTILITY INFORMATION:

UTILITIES PRESENT:
VILLAGE OF LITTLE CHUTE DEPT. OF PUBLIC WORKS, CITY OF APPLETON DEPT. OF PUBLIC WORKS, WE ENERGIES, AND AT & T.

UTILITIES SHOWN ON THIS MAP ARE BASED ON LOCATES FROM:

DIGGER'S HOTLINE TICKET NUMBERS 20191811692 AND 20191811695, DATED 05/10/2019, VISIBLE OBSERVATION AND RECORD UTILITY PLAN DOCUMENTS. UTILITY LINE LOCATIONS SHOULD BE VERIFIED PRIOR TO ANY DIGGING. THIS SITE MAY CONTAIN BURIED UTILITIES NOT IDENTIFIED ON THIS MAP.

DIGGERS HOTLINE = 1-800-242-8511

WATER/SANITARY/STORM SEWER:
DEPARTMENT OF PUBLIC WORKS
VILLAGE OF LITTLE CHUTE
108 WEST MAIN STREET
LITTLE CHUTE, WI 54140

(920) 423-3865

WATER/SANITARY/STORM SEWER:
DEPARTMENT OF PUBLIC WORKS
CITY OF APPLETON
100 N. APPLETON ST.
APPLETON, WI 54914

(920) 832-6474

GAS & ELECTRIC:
WE ENERGIES
800 S. LYNNDALE DR.
APPLETON, WI 54914

(800) 242-9137

TELECOMMUNICATIONS:
AT & T / SBC
205 S. JEFFERSON ST.
GREEN BAY, WI 54301

(920) 433-4147

DIGGERS HOTLINE
Dial 811 or (800) 242-8511
www.DiggersHotline.com

TO OBTAIN LOCATION OF PARTICIPANTS UNDERGROUND FACILITIES BEFORE YOU DIG IN WISCONSIN

WIS. STATUTE 182.0175 (1974) REQUIRES MIN. OF 3 WORK DAYS NOTICE BEFORE YOU EXCAVATE.

LEGEND

- FIRE HYDRANT
- WATER VALVE
- CURB STOP
- WATER MANHOLE
- REDUCER/INCREASER
- SANITARY MANHOLE
- AIR RELIEF MANHOLE
- STORM MANHOLE
- STORM INLET (NOT IN CURB AND GUTTER)
- STORM INLET (IN CURB AND GUTTER)
- STORM INLET MANHOLE
- TANK COVER
- SOIL BORING SB
- POST
- IRON PIPE/ROD
- PK NAIL
- POWER POLE
- POWER POLE W/GUY WIRE
- LIGHT POLE
- TRAFFIC SIGNAL POLE
- ELECTRIC MANHOLE
- ELECTRIC METER
- TELEPHONE MANHOLE
- TELEPHONE PEDESTAL
- CABLE TV MANHOLE
- CABLE TV PEDESTAL
- GAS VALVE
- GAS METER
- MAILBOX
- SIGN
- BOLLARD
- DECIDUOUS TREE
- CONIFEROUS TREE
- BUSH
- RIP RAP
- CULVERT
- WETLANDS
- HANDICAP PARKING
- TO BE REMOVED
- TO BE DEMOLISHED

- EDGE OF ASPHALT
- EDGE OF GRAVEL
- CURB & GUTTER
- TREE/BRUSH LINE
- 750 CONTOUR LINE
- RETAINING WALL
- GUARD RAIL
- FENCE

- 8SS — SANITARY SEWER (SIZE NOTED)
- 4FM — FORCEMAIN (SIZE NOTED)
- 10ST — STORM SEWER (SIZE NOTED)
- 6W — WATERMAIN (SIZE NOTED)
- G — GAS LINE
- OT — OVERHEAD TELEPHONE LINE
- T — UNDERGROUND TELEPHONE LINE
- OE — OVERHEAD ELECTRIC LINE
- E — UNDERGROUND ELECTRIC LINE
- OTV — OVERHEAD CABLE TV LINE
- TV — CABLE TV LINE
- FO — FIBER OPTIC LINE
- R/W LINE
- PROPERTY LINE
- EASEMENT LINE
- BUILDING SETBACK LINE
- SECTION LINE

GR.	GRAVEL	WM	WATERMAIN	VPC	VERTICAL POINT OF CURVATURE	B-B	BACK TO BACK (OF CURB)
BIT.	BITUMINOUS	HYD.	HYDRANT	VPI	VERTICAL POINT OF INTERSECTION	F-F	FACE TO FACE (OF CURB)
ASPH	ASPHALT	WV	WATER VALVE	VPT	VERTICAL POINT OF TANGENCY	R/W	RIGHT OF WAY
CONC	CONCRETE	SAN	SANITARY SEWER	PC	POINT OF CURVATURE	T/C	TOP OF CURB
SW	SIDEWALK	MH	MANHOLE	PI	POINT OF INTERSECTION	F/L	FLOW LINE
BLDG	BUILDING	ST	STORM SEWER	PT	POINT OF TANGENCY	C/L	CENTERLINE
HSE	HOUSE	CB	CATCH BASIN	R	RADIUS	R/L	REFERENCE LINE
PED	PEDESTAL	TELE	TELEPHONE	EX	EXISTING	INV	INVERT
PP	POWER POLE	ELEC	ELECTRIC	PR	PROPOSED	CMP	CORRUGATED METAL PIPE
LP	LIGHT POLE	TV	TELEVISION	EOR	END OF RADIUS	RCP	REINFORCED CONCRETE PIPE
BM	BENCH MARK	STA.	STATION	BOC	BACK OF CURB	CULV	CULVERT

File: R:\4300\4329\4329161\dwg\4329161.dwg
Plot Date: Aug 05, 2024 - 9:48am

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN LLP
CHECKED —
DESIGNED AJB

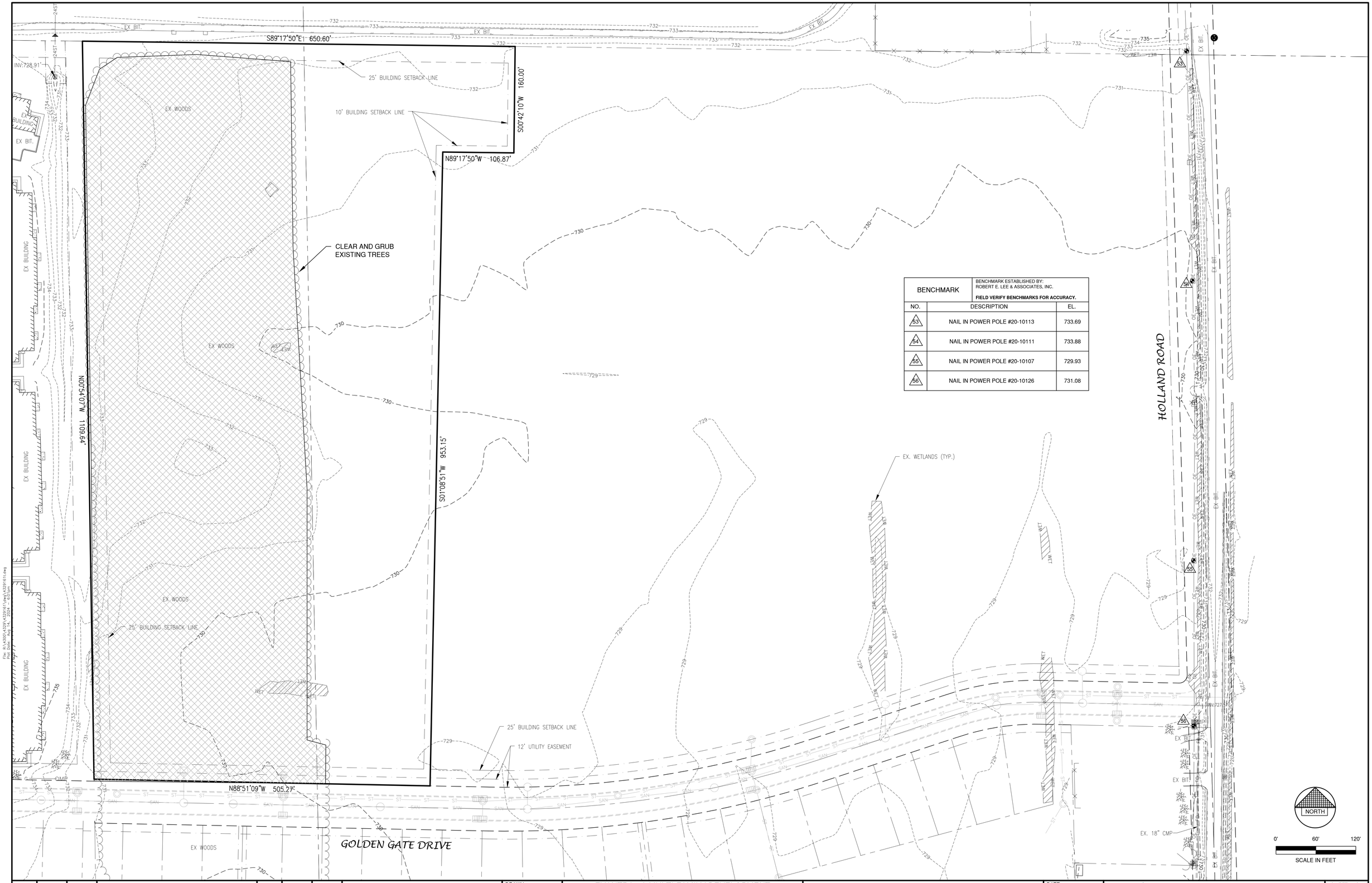
EVANTRA - A MULTI-FAMILY DEVELOPMENT
FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

GENERAL NOTES

DATE 04/2024
FILE 4329161T
JOB NO. 4329161

Robert E. Lee & Associates, Inc.
1250 Centennial Centre Blvd | Hobart, WI | 920-662-9641 | releeinc.com

SHEET NO. 1



BENCHMARK	BENCHMARK ESTABLISHED BY: ROBERT E. LEE & ASSOCIATES, INC. **FIELD VERIFY BENCHMARKS FOR ACCURACY.**	
NO.	DESCRIPTION	EL.
53	NAIL IN POWER POLE #20-10113	733.69
54	NAIL IN POWER POLE #20-10111	733.88
55	NAIL IN POWER POLE #20-10107	729.93
56	NAIL IN POWER POLE #20-10126	731.08

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN LLP
CHECKED ----
DESIGNED AJB

EVANTRA - A MULTI-FAMILY DEVELOPMENT
FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

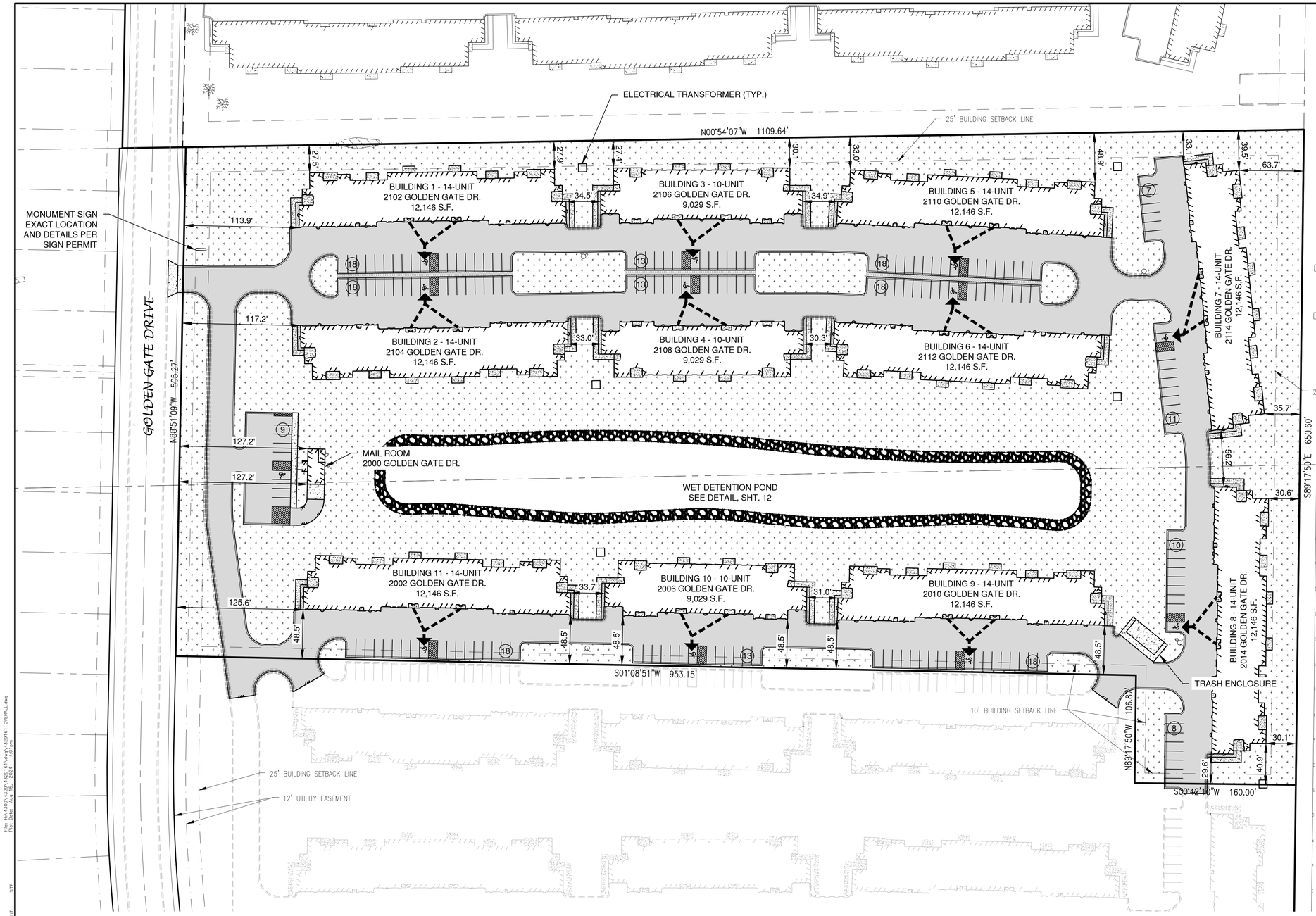
EXISTING SITE CONDITIONS

DATE 04/2024
FILE 4329161T
JOB NO. 4329161

Robert E. Lee & Associates, Inc.
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SHEET NO. 2

File: R:\4300\4329\4329161\dwg\4329161.dwg
Plot Date: Aug 14, 2024 - 8:51pm



LEGEND

- CONCRETE PAVEMENT
- ASPHALT PAVEMENT (LIGHT) (148,841 S.F.)
- LANDSCAPE AREA
- GREEN SPACE
- PROPOSED 18" MOUNTABLE CURB AND GUTTER
- PROPOSED 18" MOUNTABLE SHEDDING CURB AND GUTTER
- HANDICAPPED ACCESSIBLE ROUTE
- HANDICAPPED PARKING
- SIGN
- (12) INDICATES NUMBER OF PARKING STALLS
- WALL PACK

*NOTE: ALL DIMENSIONS ARE TO THE FACE OF CURB, UNLESS NOTED OTHERWISE

NOTE

1. ALL DISTURBED AREAS SHALL BE TOPSOILED TO A DEPTH OF 6 INCHES, SEEDED AND MULCHED. AREA TO BE RAKED FREE OF STONES AND CLUMPS.
2. NO HAZARDOUS MATERIALS SHALL BE STORED ON SITE.

PARKING DATA

TOTAL PARKING STALLS PROVIDED = 400 (192 SURFACE + 208 ENCLOSED)
HANDICAP ACCESSIBLE PARKING STALLS = 12
TOTAL PARKING STALLS REQUIRED = 193 (3 STALLS / 2 UNITS)

SITE DATA

TOTAL AREA = 13.79 ACRES, 600,468 S.F.
BUILDING AREA = 2.85 ACRES, 123,933 S.F. (20.7%)
SIDEWALK/PARKING LOT AREA = 5.19 ACRES, 226,025 S.F. (37.6%)
GREEN SPACE = 5.75 ACRES, 280,510 S.F. (41.7%)
(8) 14-UNIT BUILDINGS = 112 UNITS
(3) 10-UNIT BUILDINGS = 30 UNITS
TOTAL UNTIS = 142 UNITS
DENSITY = 10.30 UNITS / ACRE

ZONING

RM - RESIDENTIAL MULTI-FAMILY

PARCEL NO.

260446904 AND 260446905
(PLAT IN PROGRESS TO RECONFIGURE)

CONSTRUCTION CLASSIFICATION

TYPE V

NORTH

0' 50' 100'
SCALE IN FEET

File: R:\4300\4329\4329161\dwg\4329161 OVERALL.dwg
Plot Date: Aug 15, 2024 - 4:51pm
LAYOUT: SITE

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN LLP
CHECKED
DESIGNED AJB

EVANTRA - A MULTI-FAMILY DEVELOPMENT
FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

OVERALL SITE PLAN

DATE 07/2024
FILE 4329161 OVERALL
JOB NO. 4329161

Robert E. Lee & Associates, Inc.
1250 Centennial Centre Blvd | Hobart, WI | 920-662-9641 | releeinc.com

SHEET NO. 3

S54°07'W 1109.64'

BUILDING 3 - 10-UNIT
2106 GOLDEN GATE DR.
9,029 S.F.

BUILDING 4 - 10-UNIT
2108 GOLDEN GATE DR.
9,029 S.F.

BUILDING 1 - 14-UNIT
2102 GOLDEN GATE DR.
12,146 S.F.

BUILDING 2 - 14-UNIT
2104 GOLDEN GATE DR.
12,146 S.F.

BUILDING 10 - 10-UNIT
2006 GOLDEN GATE DR.
9,029 S.F.

BUILDING 11 - 14-UNIT
2002 GOLDEN GATE DR.
12,146 S.F.

S01°08'51"W 953.15'

TRANSFORMER LOCATION (TYP.)

WET DETENTION POND

MAIL ROOM
2000 GOLDEN GATE DR.

SIDEWALK WITH
INTEGRAL CURB

12" WIDE X 6" THICK
LANDSCAPE STONE WITH
FABRIC. STONE TO MATCH
BUILDING (BY LANDSCAPER)

10' WIDE X 12" THICK 3"-6"
BREAKER RUN WITH
GEOTEXTILE FABRIC
AROUND POND PER
POND PLAN SHEET 20.
(BY EARTHWORK
CONTRACTOR)

N88°51'09"W 505.27'

MONUMENT SIGN

8" CONCRETE APRON
AND SIDEWALK

GOLDEN GATE DRIVE

LEGEND

- CONCRETE PAVEMENT
- ASPHALT PAVEMENT
- LANDSCAPE AREA
- GREEN SPACE
- PROPOSED 18" MOUNTABLE CURB AND GUTTER
- PROPOSED 18" MOUNTABLE SHEDDING CURB AND GUTTER
- TRAFFIC FLOW ARROW
- HANDICAPPED PARKING
- SIGN
- (12) INDICATES NUMBER OF PARKING STALLS
- WALL PACK

1 2

RESERVED PARKING — VAN ACCESSIBLE

RESERVED PARKING

*NOTE: ALL DIMENSIONS ARE TO THE FACE OF CURB, UNLESS NOTED OTHERWISE

NORTH

0' 30' 60'

SCALE IN FEET

File: R:\4300\4329\4329161\dwg\4329161D.dwg
Plot Date: Aug 15, 2024 - 1:22pm
LAYOUT: SITE S

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN LLP
CHECKED ----
DESIGNED AJB

EVANTRA - A MULTI-FAMILY DEVELOPMENT
FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

SOUTH SITE PLAN

DATE 06/2024
FILE 4329161D
JOB NO. 4329161

Robert E. Lee & Associates, Inc.
1250 Centennial Centre Blvd | Hobart, WI | 920-662-9641 | releeinc.com

SHEET NO. 4

S89°17'50"E 650.60'

BUILDING 7 - 14-UNIT
2114 GOLDEN GATE DR.
12,146 S.F.

BUILDING 8 - 14-UNIT
2014 GOLDEN GATE DR.
12,146 S.F.

S00°42'10"W 160.00'

N89°17'50"W 106.87'

TRASH ENCLOSURE

TRANSFORMER LOCATION (TYP.)

12" WIDE X 6" THICK LANDSCAPE STONE WITH FABRIC. STONE TO MATCH BUILDING (BY LANDSCAPER)

10' WIDE X 12" THICK 3"-6" BREAKER RUN WITH GEOTEXTILE FABRIC AROUND POND PER POND PLAN SHEET 20. (BY EARTHWORK CONTRACTOR)

WET DETENTION POND

BUILDING 5 - 14-UNIT
2110 GOLDEN GATE DR.
12,146 S.F.

BUILDING 6 - 14-UNIT
2112 GOLDEN GATE DR.
12,146 S.F.

BUILDING 9 - 14-UNIT
2010 GOLDEN GATE DR.
12,146 S.F.

BUILDING 3 - 10-UNIT
2106 GOLDEN GATE DR.
9,029 S.F.

BUILDING 4 - 10-UNIT
2108 GOLDEN GATE DR.
9,029 S.F.

BUILDING 10 - 10-UNIT
2006 GOLDEN GATE DR.
9,029 S.F.

N00°54'07"W 1109.64'

LEGEND

- CONCRETE PAVEMENT
- ASPHALT PAVEMENT
- LANDSCAPE AREA
- GREEN SPACE
- PROPOSED 18" MOUNTABLE CURB AND GUTTER
- PROPOSED 18" MOUNTABLE SHEDDING CURB AND GUTTER
- TRAFFIC FLOW ARROW
- HANDICAPPED PARKING
- SIGN
- (12) INDICATES NUMBER OF PARKING STALLS
- WALL PACK

1 2

RESERVED PARKING — VAN ACCESSIBLE

RESERVED PARKING

*NOTE: ALL DIMENSIONS ARE TO THE FACE OF CURB, UNLESS NOTED OTHERWISE

NORTH

0' 30' 60'

SCALE IN FEET

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN: LLP
CHECKED: ----
DESIGNED: AJB

EVANTRA - A MULTI-FAMILY DEVELOPMENT
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VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

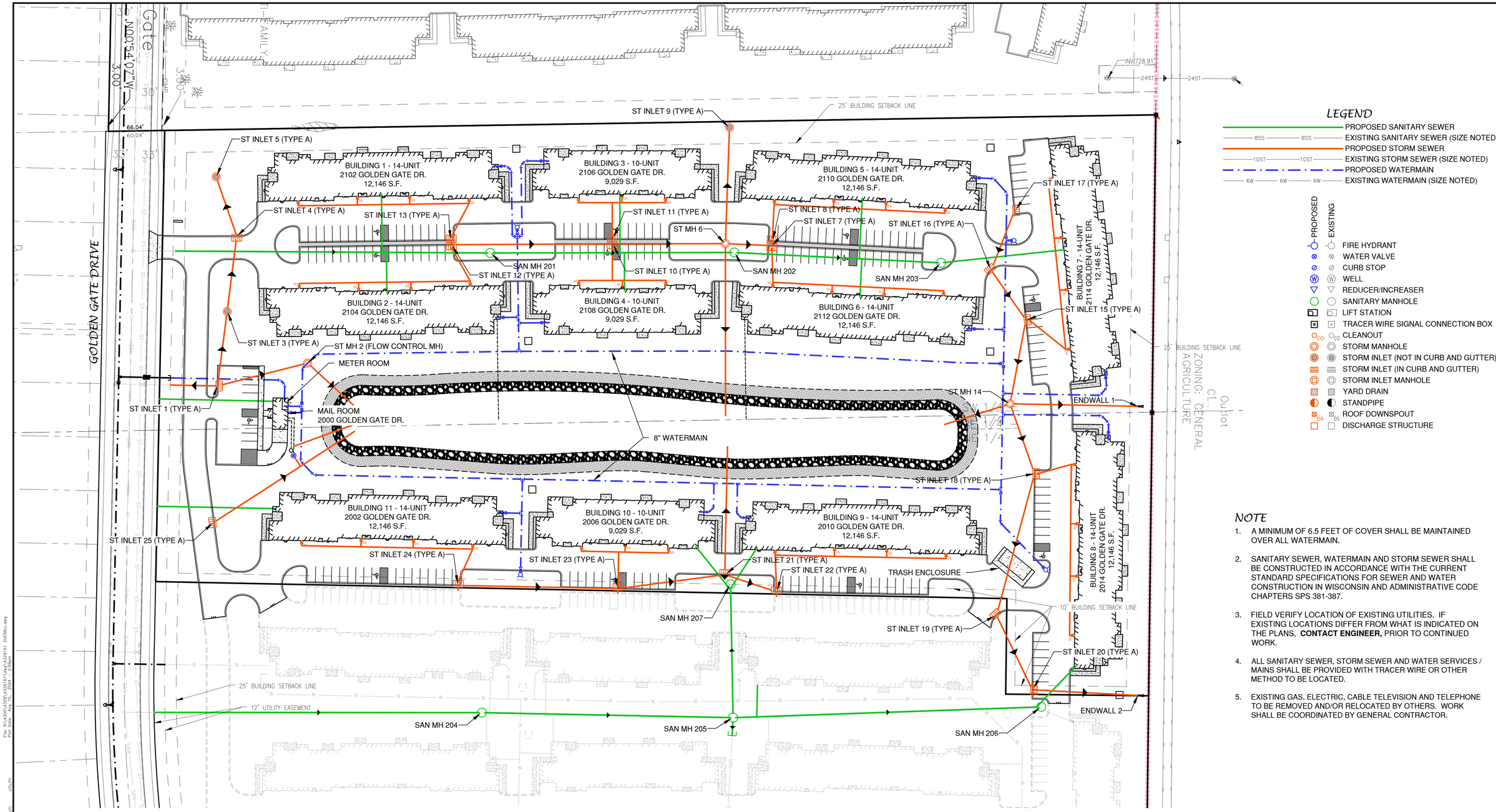
NORTH SITE PLAN

DATE: 06/2024
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SHEET NO. 5

File: R:\4300\4329\4329161\dwg\4329161D.dwg
Print Date: Aug 15, 2024 - 12:32pm
User: lynch



LEGEND

- PROPOSED SANITARY SEWER
- 8SS — 8SS — EXISTING SANITARY SEWER (SIZE NOTED)
- PROPOSED STORM SEWER
- 10ST — 10ST — EXISTING STORM SEWER (SIZE NOTED)
- PROPOSED WATERMAIN
- 6W — 6W — 6W — EXISTING WATERMAIN (SIZE NOTED)

PROPOSED	EXISTING	
		FIRE HYDRANT
		WATER VALVE
		CURB STOP
		WELL
		REDUCER/INCREASER
		SANITARY MANHOLE
		LIFT STATION
		TRACER WIRE SIGNAL CONNECTION BOX
CO	CO	CLEANOUT
		STORM MANHOLE
		STORM INLET (NOT IN CURB AND GUTTER)
		STORM INLET (IN CURB AND GUTTER)
		STORM INLET MANHOLE
		YARD DRAIN
		STANDPIPE
DS	DS	ROOF DOWNSPOUT
		DISCHARGE STRUCTURE

NOTE

1. A MINIMUM OF 6.5 FEET OF COVER SHALL BE MAINTAINED OVER ALL WATERMAIN.
2. SANITARY SEWER, WATERMAIN AND STORM SEWER SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE CURRENT STANDARD SPECIFICATIONS FOR SEWER AND WATER CONSTRUCTION IN WISCONSIN AND ADMINISTRATIVE CODE CHAPTERS SPS 381-387.
3. FIELD VERIFY LOCATION OF EXISTING UTILITIES. IF EXISTING LOCATIONS DIFFER FROM WHAT IS INDICATED ON THE PLANS, **CONTACT ENGINEER,** PRIOR TO CONTINUED WORK.
4. ALL SANITARY SEWER, STORM SEWER AND WATER SERVICES / MAINS SHALL BE PROVIDED WITH TRACER WIRE OR OTHER METHOD TO BE LOCATED.
5. EXISTING GAS, ELECTRIC, CABLE TELEVISION AND TELEPHONE TO BE REMOVED AND/OR RELOCATED BY OTHERS. WORK SHALL BE COORDINATED BY GENERAL CONTRACTOR.

NORTH

0' 50' 100'

SCALE IN FEET

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN LLP
CHECKED ----
DESIGNED AJB

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FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

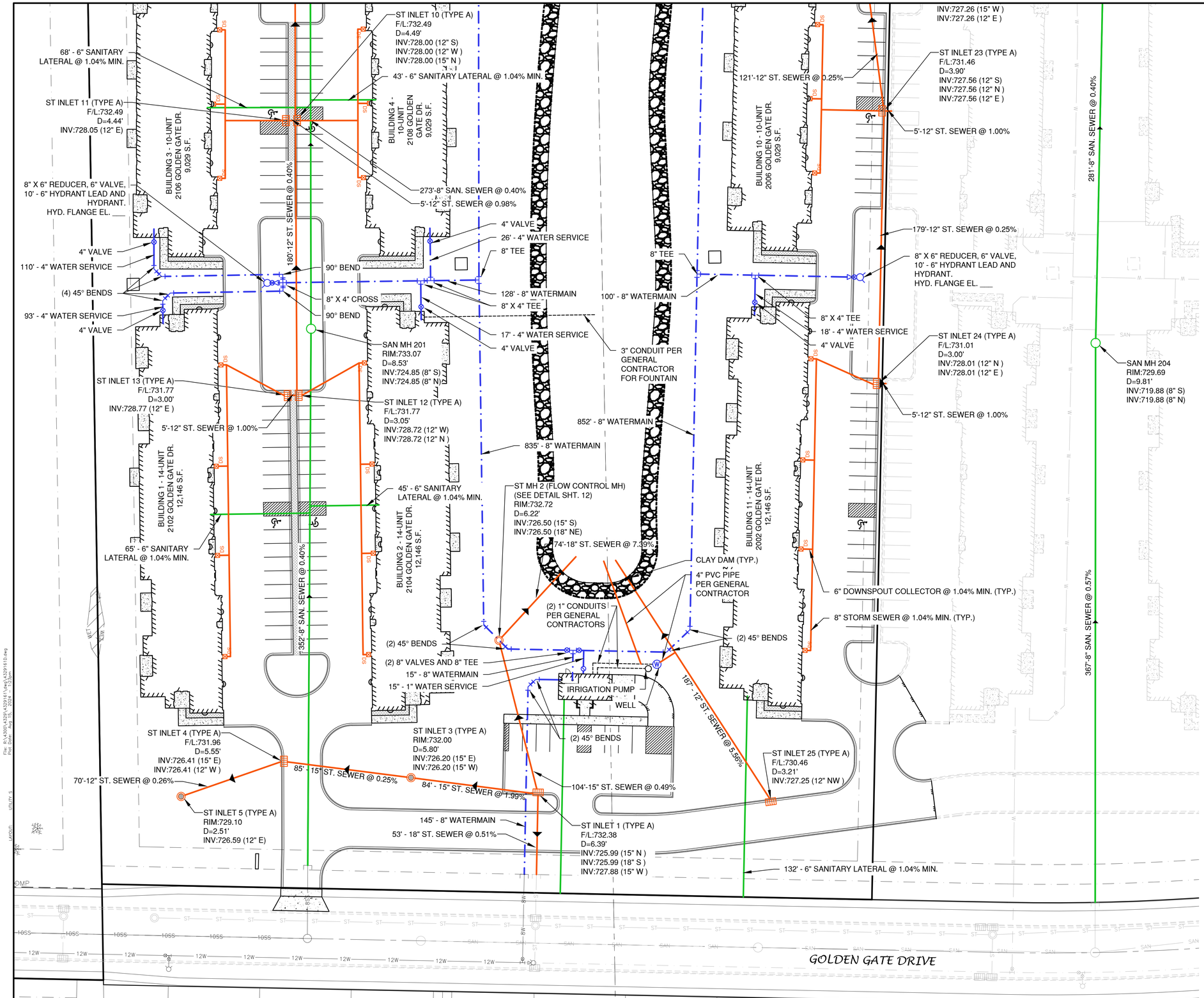
OVERALL UTILITY PLAN

DATE 07/2024
FILE 4329161 OVERALL
JOB NO. 4329161

Robert E. Lee & Associates, Inc.
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SHEET NO. 6

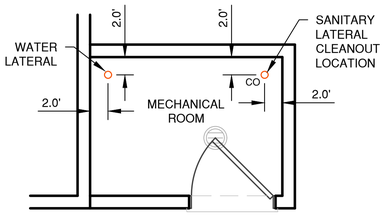
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LAYOUT: UTILITY



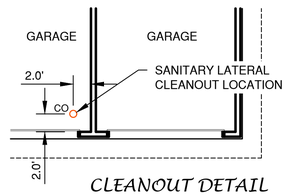
LEGEND

- PROPOSED SANITARY SEWER
- EXISTING SANITARY SEWER (SIZE NOTED)
- PROPOSED STORM SEWER
- EXISTING STORM SEWER (SIZE NOTED)
- PROPOSED WATERMAIN
- EXISTING WATERMAIN (SIZE NOTED)

PROPOSED	EXISTING	
○	○	FIRE HYDRANT
⊗	⊗	WATER VALVE
⊘	⊘	CURB STOP
Ⓦ	Ⓦ	WELL
▽	▽	REDUCER/INCREASER
○	○	SANITARY MANHOLE
▣	▣	LIFT STATION
▣	▣	TRACER WIRE SIGNAL CONNECTION BOX
CO	CO	CLEANOUT
◎	◎	STORM MANHOLE
◉	◉	STORM INLET (NOT IN CURB AND GUTTER)
▤	▤	STORM INLET (IN CURB AND GUTTER)
◎	◎	STORM INLET MANHOLE
▨	▨	YARD DRAIN
◐	◐	STANDPIPE
⊠ DS	⊠ DS	ROOF DOWNSPOUT
□	□	DISCHARGE STRUCTURE



SEWER AND WATER LATERAL DETAIL



CLEANOUT DETAIL

NORTH

0' 30' 60'

SCALE IN FEET

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN LLP
CHECKED —
DESIGNED AJB

EVANTRA - A MULTI-FAMILY DEVELOPMENT
FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

SOUTH UTILITY PLAN

DATE 06/2024
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SHEET NO. 7

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Plot Date: Aug 15, 2024 - 1:35pm

CP # 701

24ST

24ST

24ST STORM EASEMENT DOC. #1959174

12" APRON ENDWALL
E.O.P. INV:730.25 (12" S)

(2) 45° BENDS

4" VALVE

(2) 45° BENDS

4" VALVE

12" APRON ENDWALL
E.O.P. INV:730.30 (12" S)

118'-12" ST. SEWER @ 1.65%

64' - 6" SANITARY LATERAL @ 1.04% MIN.

BUILDING 7 - 14-UNIT
2114 GOLDEN GATE DR.
12,146 S.F.

136' - 6" SANITARY LATERAL @ 1.04% MIN.

68' - 12" ST. SEWER @ 1.40%

143' - 12" ST. SEWER @ 1.92%

BUILDING 8 - 14-UNIT
2014 GOLDEN GATE DR.
12,146 S.F.

ST INLET 20 (TYPE A)
RIM:731.99
D=3.64'
INV:728.35 (12" SW)
INV:728.35 (12" N)

8" X 6" TEE, 6" VALVE,
6' - 6" HYDRANT LEAD
AND HYDRANT.
HYD. FLANGE EL. ___

8" X 4" REDUCER

ST INLET 15 (TYPE A)
F/L:734.59
D=5.75'
INV:728.84 (12" SW)
INV:728.84 (12" E)

133' - 4" WATER
SERVICE

ST INLET 18 (TYPE A)
F/L:733.21
D=5.50'
INV:727.71 (12" W)
INV:727.71 (12" E)

6" VALVE AND HYDRANT
HYD. FLANGE EL. ___

ST INLET 19 (TYPE A)
F/L:731.48
D=3.36'
INV:728.12 (12" W)
INV:728.12 (12" NE)

SAN MH 206
RIM:733.00
D=9.50'
INV:723.50 (8" S)

ST INLET 17 (TYPE A)
F/L:734.82
D=4.02'
INV:730.80 (12" E)

72'-12" ST. SEWER @ 1.41%

132 - 4" WATER
SERVICE

95'-12" ST. SEWER @ 1.40%

83'-12" ST. SEWER @ 0.25%

164'-12" ST. SEWER @ 0.25%

93'-12" ST. SEWER @ 0.25%

(2) 45° BENDS

(2) 8" X 4" TEES

8" X 4" TEE

287' - 8" WATERMAIN
115' - 6" HYDRANT LEAD

8" X 6" REDUCER

45° BEND

8" TEE

8" VALVE

8"TEE

8" VALVE

ST MH 14
RIM:733.51
D=6.01'
INV:727.50 (12" W)
INV:727.50 (12" E)
INV:727.50 (12" N)
INV:727.50 (12" S)

91' - 4" WATER SERVICE

4" VALVE

33' - 4" WATER
SERVICE

4" VALVE

77'-18" ST. SEWER @ 8.48%

CLAY DAM (TYP.)

SAN MH 203
RIM:734.61
D=8.05'
INV:726.87 (8" S)

ST INLET 16 (TYPE A)
F/L:733.56
D=3.77'
INV:729.79 (12" W)
INV:729.79 (12" NE)

6" DOWNSPOUT COLLECTOR @ 1.04% MIN. (TYP.)

8" STORM SEWER @ 1.04% MIN. (TYP.)

345'-8" SAN. SEWER @ 0.72%

BUILDING 5 - 14-UNIT
2110 GOLDEN GATE DR.
12,146 S.F.

232'-8" SAN. SEWER @ 0.40%

BUILDING 6 - 14-UNIT
2112 GOLDEN GATE DR.
12,146 S.F.

BUILDING 9 - 14-UNIT
2010 GOLDEN GATE DR.
12,146 S.F.

5'-12" ST. SEWER @ 3.00%

ST INLET 22 (TYPE A)
F/L:731.01
D=3.60'
INV:727.41 (12" S)
INV:727.41 (12" E)

8" WATERMAIN

8" WATERMAIN

ST INLET 8 (TYPE A)
F/L:733.21
D=4.00'
INV:729.21 (12" E)

ST INLET 7 (TYPE A)
F/L:733.21
D=4.15'
INV:729.06 (12" S)
INV:729.06 (12" W)

3" CONDUIT PER
GENERAL
CONTRACTOR
FOR FOUNTAIN

54' - 6" SANITARY LATERAL @ 1.04% MIN.

4" VALVE

(2) 45° BENDS

52'-12" ST. SEWER @ 2.99%

SAN MH 202
RIM:734.21
D=8.58'
INV:725.94 (8" S)
INV:725.94 (8" N)

61'-12" ST. SEWER @ 0.25%

5' - 12" ST. SEWER @ 0.98%

SAN MH 207
RIM:731.84
D=9.34'
INV:722.50 (8" E)

SAN MH 205
RIM:729.31
D=8.62'
INV:721.00 (8" S)
INV:721.00 (8" N)
INV:721.00 (8" W)
INV:721.00 (8" E)

ST INLET 9 (TYPE A)
F/L:731.75
D=3.60'
INV:728.15 (12" E)

130' - 12" ST. SEWER @ 0.50%

192' - 18" ST. SEWER @ 3.38%

8" x 4" TEE

45° - 4" WATER SERVICE

149'-8" SAN. SEWER @ 1.00%

20'-8" SAN. SEWER @ 0.40%

8" CAP

ST MH 6
RIM:734.11
D=6.61'
INV:727.50 (15" S)
INV:727.50 (18" E)
INV:727.50 (12" N)
INV:727.50 (12" W)

103' - 15" ST. SEWER @ 4.38%

ST INLET 21 (TYPE A)
F/L:731.89
D=4.63'
INV:727.26 (12" S)
INV:727.26 (12" N)
INV:727.26 (15" W)
INV:727.26 (12" E)

8" x 4" TEE

37' - 4" WATER SERVICE

(2) 45° BENDS

4" VALVE

127'-15" ST. SEWER @ 0.39%

BUILDING 10 - 10-UNIT
2006 GOLDEN GATE DR.
9,029 S.F.

62' - 6" SANITARY LATERAL @ 1.04% MIN.

ST INLET 23 (TYPE A)
F/L:731.46
D=3.90'
INV:727.56 (12" S)
INV:727.56 (12" N)
INV:727.56 (12" E)

121'-12" ST. SEWER @ 0.25%

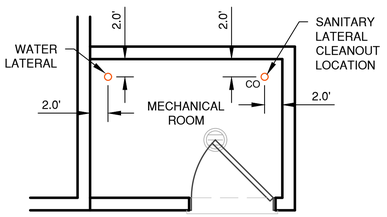
BUILDING 3 - 10-UNIT
2106 GOLDEN GATE DR.
9,029 S.F.

BUILDING 4 - 10-UNIT
2108 GOLDEN GATE DR.
9,029 S.F.

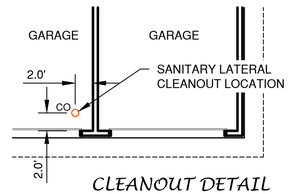
LEGEND

- PROPOSED SANITARY SEWER
- 8SS — 8SS — EXISTING SANITARY SEWER (SIZE NOTED)
- PROPOSED STORM SEWER
- 10ST — 10ST — EXISTING STORM SEWER (SIZE NOTED)
- PROPOSED WATERMAIN
- 6W — 6W — 6W — EXISTING WATERMAIN (SIZE NOTED)

PROPOSED	EXISTING	
		FIRE HYDRANT
		WATER VALVE
		CURB STOP
W	W	WELL
		REDUCER/INCREASER
		SANITARY MANHOLE
		LIFT STATION
		TRACER WIRE SIGNAL CONNECTION BOX
CO	CO	CLEANOUT
		STORM MANHOLE
		STORM INLET (NOT IN CURB AND GUTTER)
		STORM INLET (IN CURB AND GUTTER)
		STORM INLET MANHOLE
		YARD DRAIN
		STANDPIPE
DS	DS	ROOF DOWNSPOUT
		DISCHARGE STRUCTURE



SEWER AND WATER LATERAL DETAIL



CLEANOUT DETAIL



0' 30' 60'

SCALE IN FEET

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN LLP
CHECKED
DESIGNED AJB

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FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

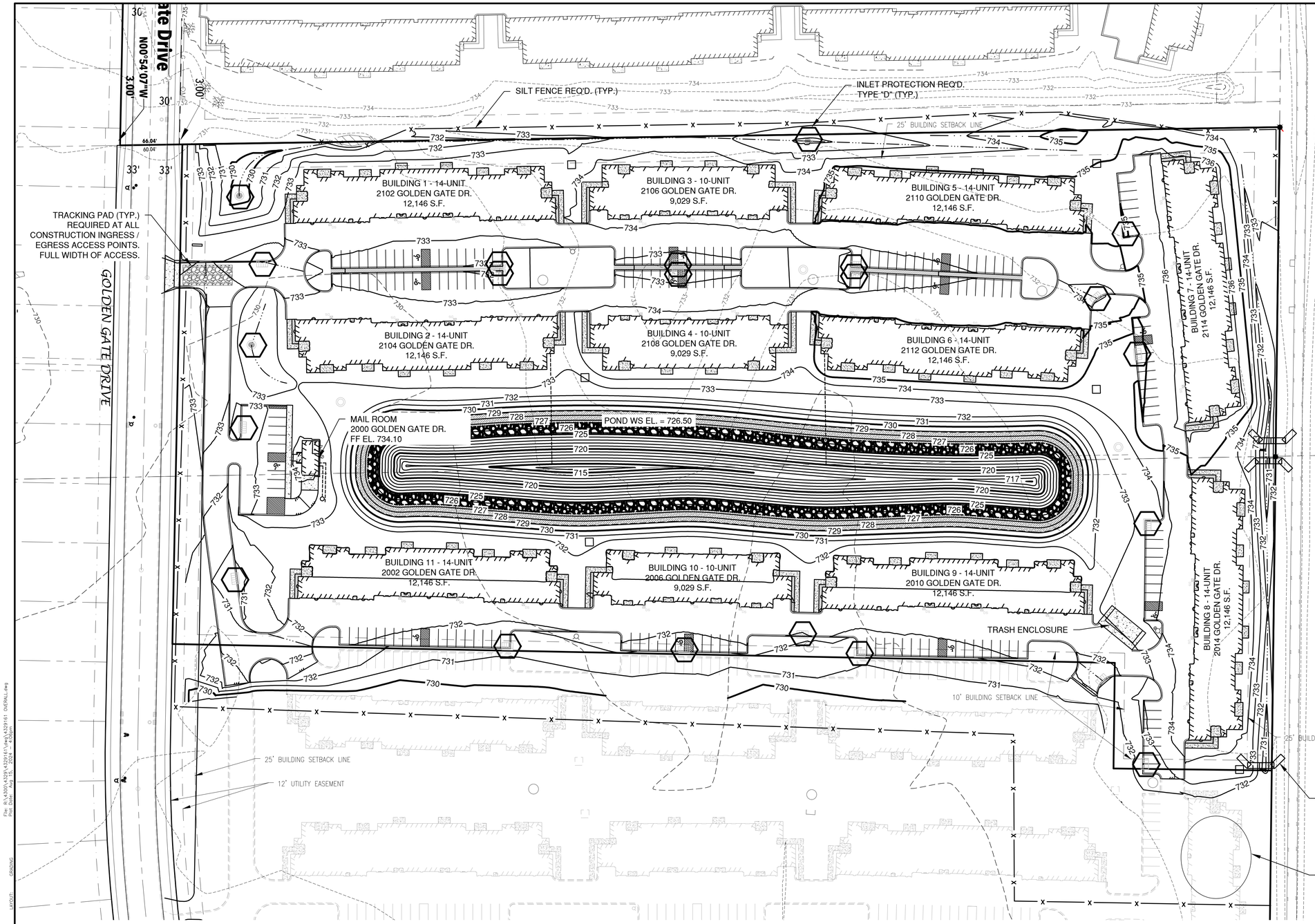
NORTH UTILITY PLAN

DATE 06/2024
FILE 4329161D
JOB NO. 4329161

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SHEET NO. 8

File: R:\4300\4329\4329161\Xrefs\4329161D.dwg
Print Date: Aug 15, 2024 - 12:52pm
Layout: Utility N



LEGEND

- T/C 999.99 — TOP OF CURB ELEVATION
- F/L 888.88 — FLOW LINE ELEVATION
- S/W 666.66 — TOP OF SIDEWALK ELEVATION
- E/P 555.55 — EDGE OF PAVEMENT ELEVATION
- R/W 444.44 — TOP OF RETAINING WALL ELEVATION
- 333.33 — GROUND ELEVATION
- DRAINAGE SWALE
- DRAINAGE DIVIDE
- FLOW ARROW
- SILT FENCE (PER WDNR TECHNICAL STANDARD 1056)
- DITCH CHECK (PER WDNR TECHNICAL STANDARD 1062)
- TRACKING PAD (PER WDNR TECHNICAL STANDARD 1057)
- EROSION MAT (PER WDNR TECHNICAL STANDARD 1053)
- INLET PROTECTION (PER WDNR TECHNICAL STANDARD 1060)

EROSION CONTROL

ALL EROSION CONTROL PRACTICES INDICATED ON THIS PLAN ARE APPROXIMATE LOCATIONS ONLY. THE ACTUAL SITE MAY REQUIRE MORE OR LESS EROSION CONTROL DEPENDING ON THE CURRENT CONDITION OF THE SITE.

1. SILT FENCE IS REQUIRED DOWNSLOPE OF ANY DISTURBED LAND THAT MAY CARRY SEDIMENTS OFF SITE.
2. A TRACKING PAD IS REQUIRED AT ANY INGRESS/EGRESS LOCATION, WHERE SEDIMENT MAY BE TRACKED OFF-SITE.
3. PROPER INLET PROTECTION SHALL BE USED DEPENDING ON THE INLET TYPE.
4. ALL NECESSARY SITE DEWATERING SHALL BE PERFORMED IN ACCORDANCE WITH WDNR TECHNICAL STANDARD 1061.

CONSTRUCTION SEQUENCE

1. INSTALL EROSION CONTROL BMP'S SUCH AS SILT FENCE, INLET PROTECTION, AND TRACKING CONTROL PADS PRIOR TO ANY SITE DISTURBANCE.
2. STRIP EXISTING TOPSOIL AND STOCKPILE ON SITE OR DISPOSE OF AS NEEDED. SILT FENCE SHALL BE INSTALLED AROUND PERIMETER OF ANY TOPSOIL STOCK PILES THAT WILL REMAIN IN PLACE LONGER THAN 7 DAYS.
3. BEGIN SITE EXCAVATION, FILLING, AND ROUGH GRADING TO ACCOMMODATE PROPOSED FACILITIES. TOPSOIL, SEED, AND E-MAT ALL POND AND SWALE SLOPES AS SOON AS PRACTICAL TO PREVENT EROSION.
4. INSTALL STORM SEWER AND ALL NECESSARY UTILITIES.
5. BEGIN BUILDING AND PARKING LOT CONSTRUCTION.
6. TOPSOIL, SEED, AND MULCH TO STABILIZE ALL REMAINING DISTURBED AREAS.
7. ONCE SITE VEGETATION HAS REACHED 70%, ALL EROSION CONTROL BMP'S MAY BE REMOVED

NORTH

0' 50' 100'

SCALE IN FEET

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

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EVANTRA - A MULTI-FAMILY DEVELOPMENT
FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

OVERALL GRADING AND EROSION CONTROL PLAN

DATE 07/2024
FILE 4329161 OVERALL
JOB NO. 4329161

Robert E. Lee & Associates, Inc.
1250 Centennial Centre Blvd | Hobart, WI | 920-662-9641 | releeinc.com

SHEET NO. 9

File: R:\4300\4329\4329161\dwg\4329161 OVERALL.dwg
Plot Date: Aug 15, 2024 - 4:06pm
Layout: GRADING

BUILDING 3 - 10-UNIT
2106 GOLDEN GATE DR.
9,029 S.F.

BUILDING 4 - 10-UNIT
2108 GOLDEN GATE DR.
9,029 S.F.

BUILDING 10 - 10-UNIT
2006 GOLDEN GATE DR.
9,029 S.F.

BUILDING 1 - 14-UNIT
2102 GOLDEN GATE DR.
12,146 S.F.

BUILDING 2 - 14-UNIT
2104 GOLDEN GATE DR.
12,146 S.F.

BUILDING 11 - 14-UNIT
2002 GOLDEN GATE DR.
12,146 S.F.

MAIL ROOM
2000 GOLDEN GATE DR.

GOLDEN GATE DRIVE

LEGEND

T/C 999.99	TOP OF CURB ELEVATION
F/L 888.88	FLOW LINE ELEVATION
S/W 666.66	TOP OF SIDEWALK ELEVATION
E/P 555.55	EDGE OF PAVEMENT ELEVATION
R/W 444.44	TOP OF RETAINING WALL ELEVATION
333.33	GROUND ELEVATION
	DRAINAGE SWALE
	DRAINAGE DIVIDE
	FLOW ARROW

NORTH

0' 30' 60'

SCALE IN FEET

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN LLP
CHECKED ----
DESIGNED AJB

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VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

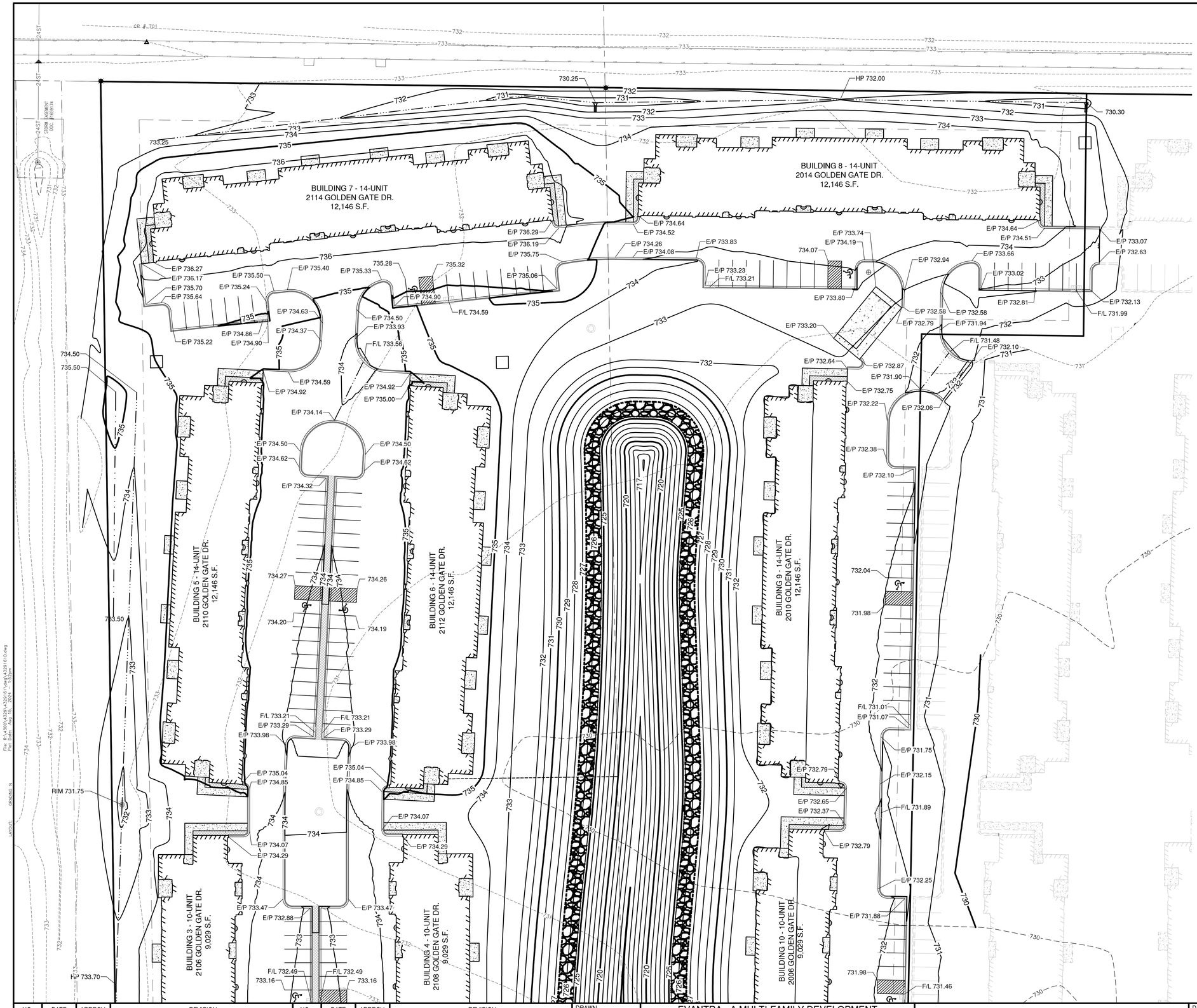
SOUTH GRADING PLAN

DATE 06/2024
FILE 4329161D
JOB NO. 4329161

Robert E. Lee & Associates, Inc.
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SHEET NO. 10

File: R:\4300\4329\4329161\dwg\4329161D.dwg
Plot Date: Aug 15, 2024 1:43pm
LAYOUT: GRADING S



LEGEND

T/C 999.99	TOP OF CURB ELEVATION
F/L 888.88	FLOW LINE ELEVATION
S/W 666.66	TOP OF SIDEWALK ELEVATION
E/P 555.55	EDGE OF PAVEMENT ELEVATION
R/W 444.44	TOP OF RETAINING WALL ELEVATION
333.33	GROUND ELEVATION
	DRAINAGE SWALE
	DRAINAGE DIVIDE
	FLOW ARROW

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

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VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

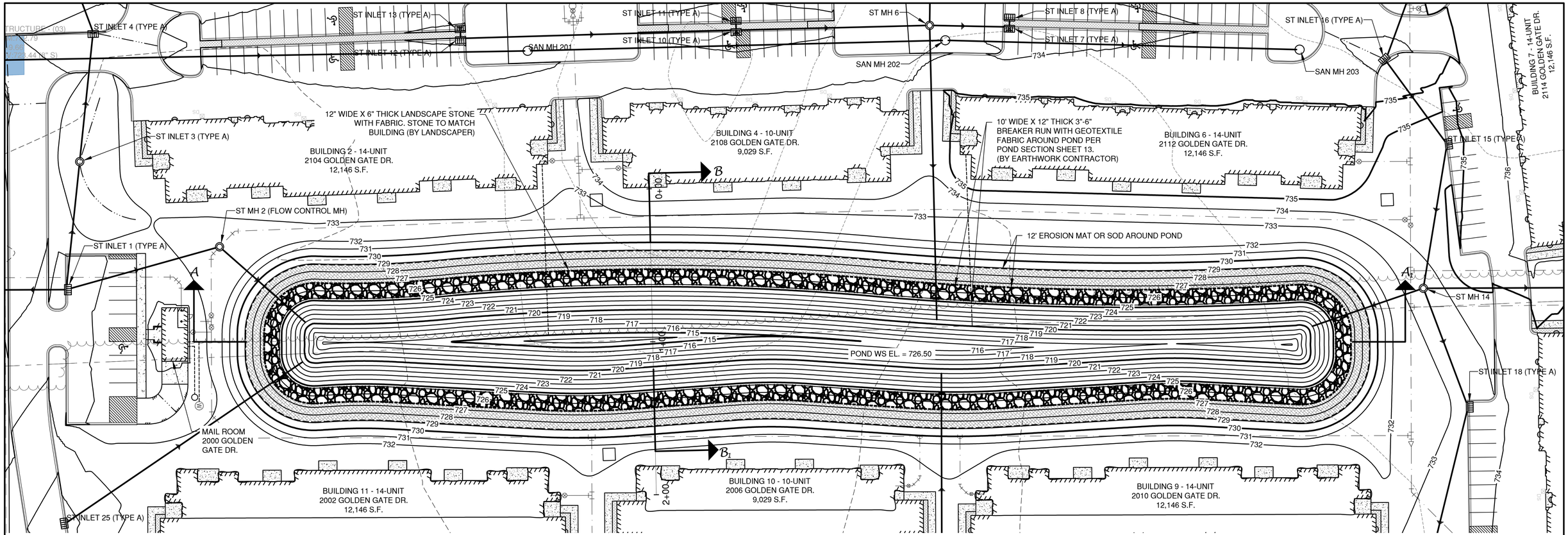
NORTH GRADING PLAN

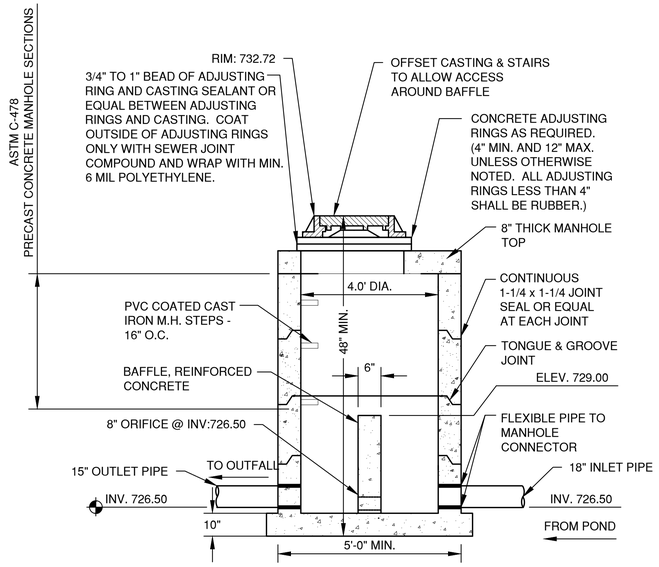
DATE 06/2024
FILE 4329161D
JOB NO. 4329161

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SHEET NO. 11

File: R:\4300\4329\4329161\dwg\4329161D.dwg
Plot Date: Aug 15, 2024 - 1:53pm
Layout: GRADING N





DISCHARGE CONTROL STRUCTURE

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN: LLP
CHECKED: ----
DESIGNED: AJB

EVANTRA - A MULTI-FAMILY DEVELOPMENT
FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

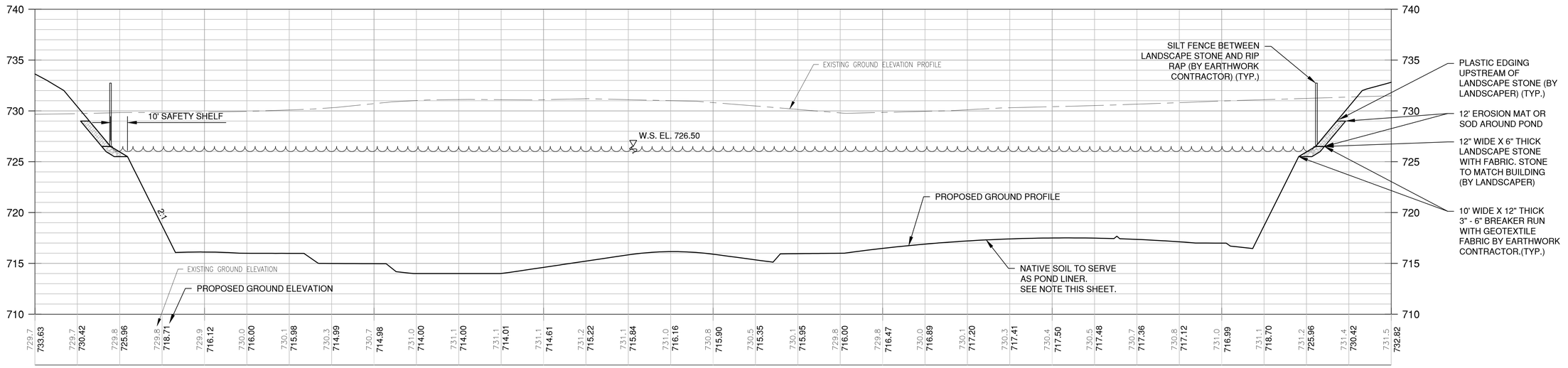
POND PLAN AND DETAILS

DATE: 08/2024
FILE: 4329161 POND MF W
JOB NO.: 4329161

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SHEET NO. 12

File: R:\4300\4320\4329161\dwg\4329161 POND MF W.dwg
Plot Date: Aug 15, 2024 - 3:17pm
OUTAGAMIE COUNTY POND PLANS



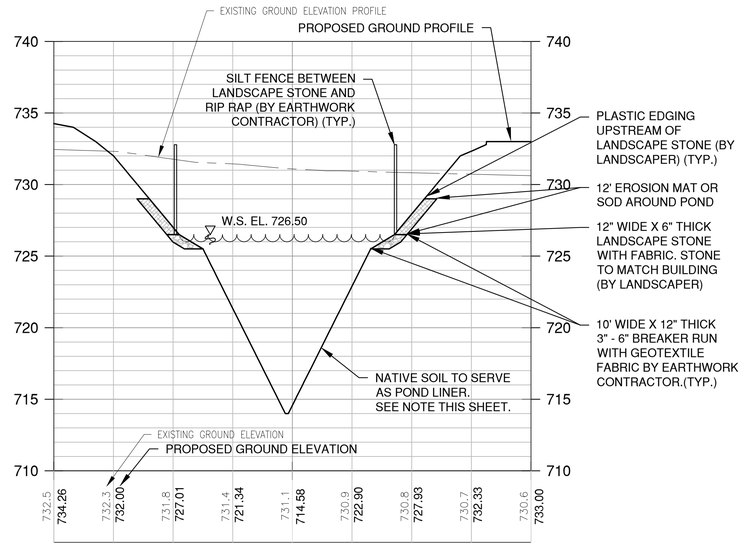
SECTION A-A_1

HORIZ. SCALE: 1" = 30'
VERT. SCALE: 1" = 5'

POND CONSTRUCTION NOTE

CONTRACTOR TO VERIFY EXISTING SOILS WITHIN POND EXCAVATION. IF SOILS OTHER THAN CLAY WITH A HYDRAULIC CONDUCTIVITY OF 1 x10^{-7}cm/sec OR LESS ARE ENCOUNTERED, A TWO FOOT CLAY LINER WILL BE REQUIRED AND INSTALLED PER WDNR TECHNICAL STANDARD 1001.

PROVIDE ALTERNATE BID FOR IMPORTED CLAY LINER IF ONSITE SOILS ARE UNSUITABLE FOR LINER



SECTION B-B_1

HORIZ. SCALE: 1" = 30'
VERT. SCALE: 1" = 5'

File: R:\4300\4329\4329161\dwg\4329161 POND MF W.dwg
Plot Date: Aug 15, 2024 - 3:08pm
LAYOUT: SECTIONS

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

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EVANTRA - A MULTI-FAMILY DEVELOPMENT
FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

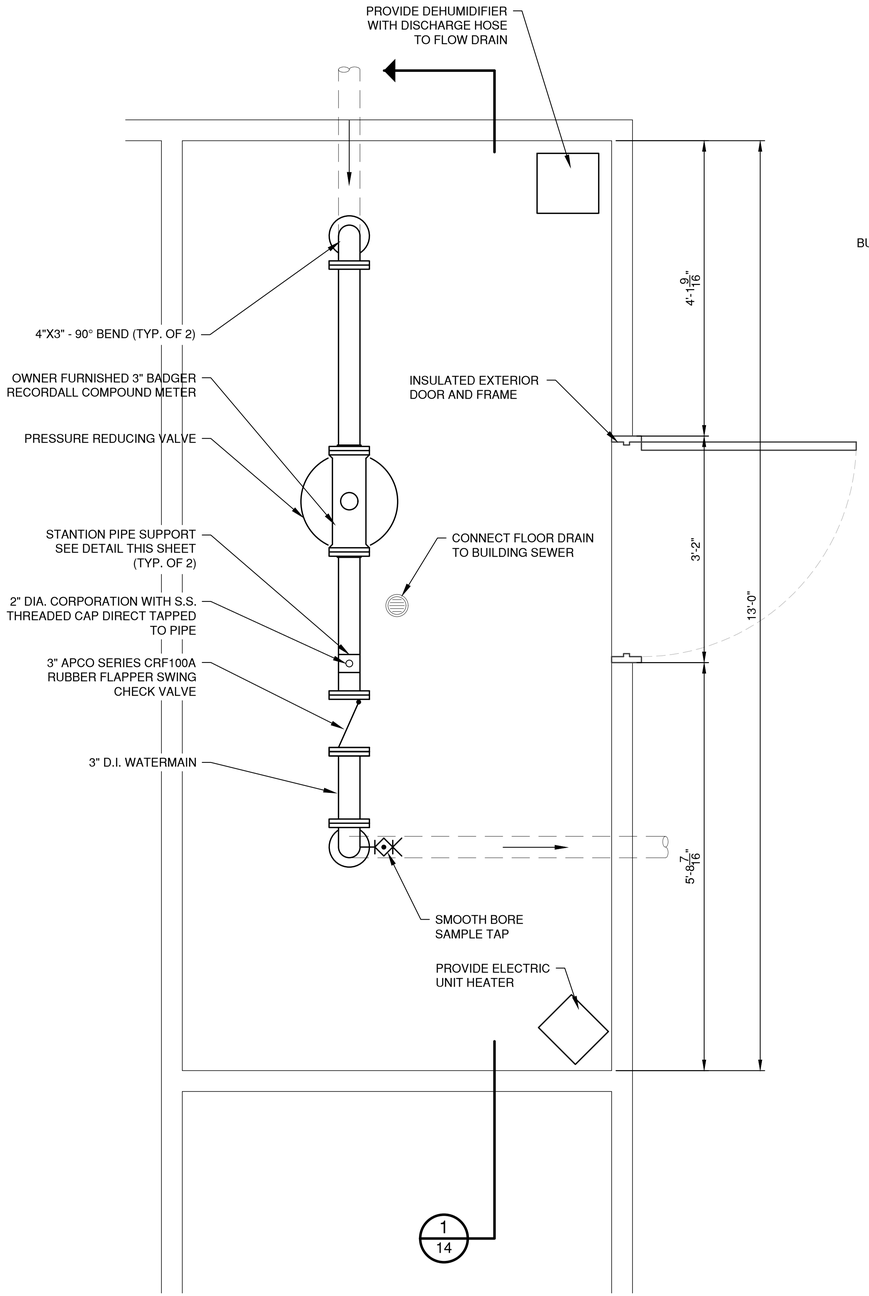
POND SECTIONS

DATE 08/2024
FILE 4329161 POND MF W
JOB NO. 4329161

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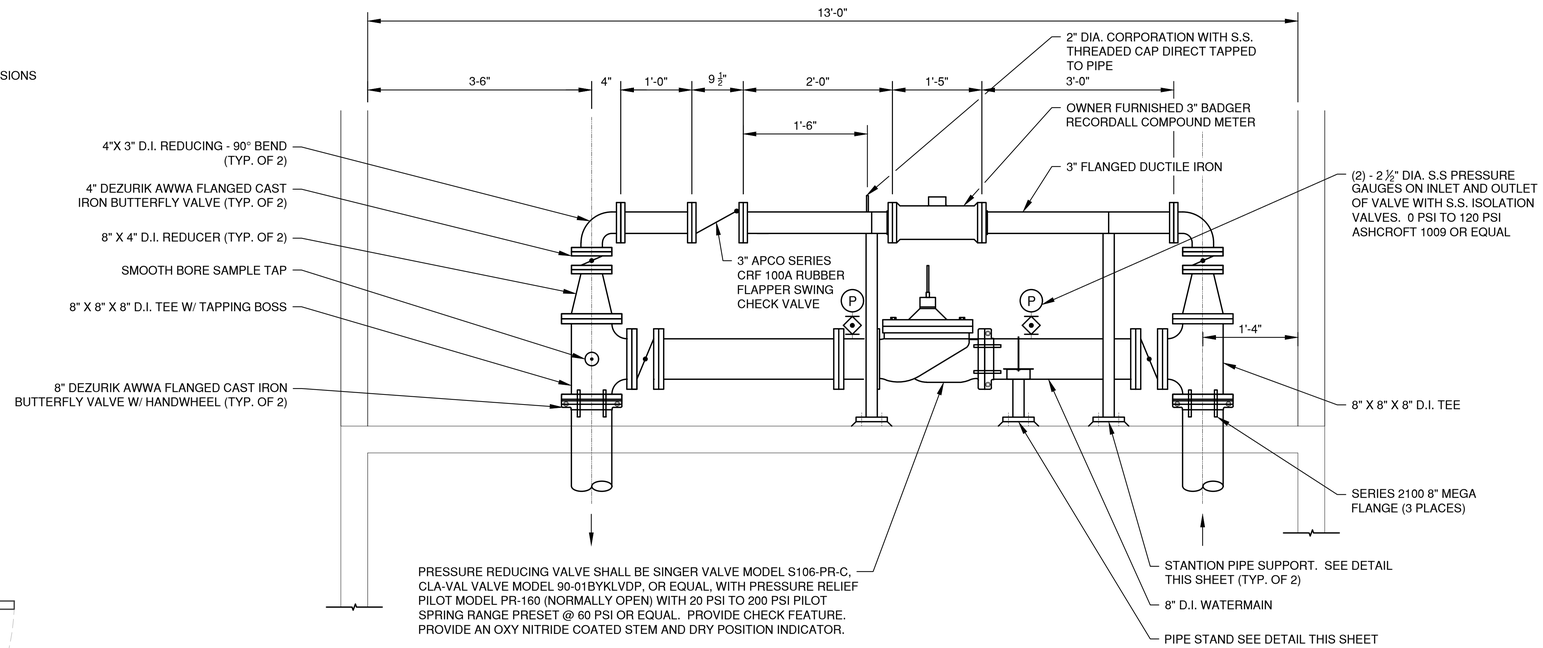
SHEET NO. 13

NOTE:
VERIFY EXACT BUILDING PLAN DIMENSIONS
WITH ARCHITECTURAL PLANS



METER ROOM PLAN

SCALE: NTS

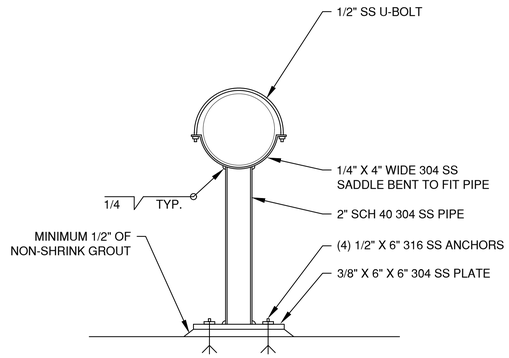


NOTE:
ALL DUCTILE IRON PIPING AND CAST IRON SHALL BE PAINTED WITH 2 COATS OF POLYAMIDE EPOXY, 10 MILS DRY THICKNESS, SURFACE PREP SHALL BE SSPC-SP6.

METER ROOM SECTION VIEW

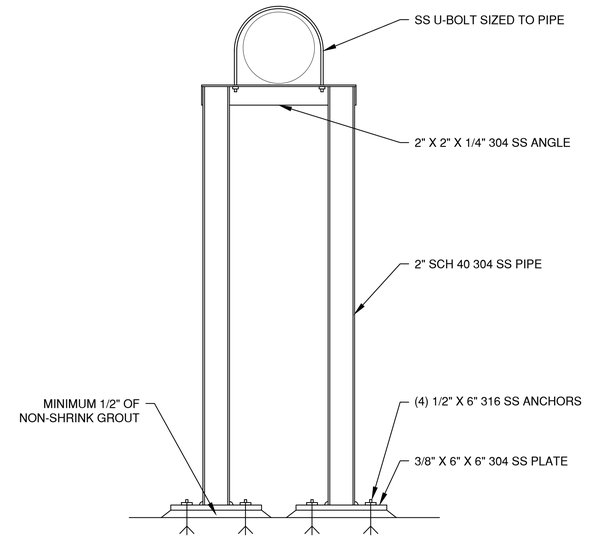
SCALE: NTS

1
14



PIPE STAND DETAIL

SCALE: NTS



STANTION PIPE SUPPORT DETAIL

SCALE: NTS

*NOTE: PIPE STAND MAY BE COMBINED WITH STANTION PIPE SUPPORT

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

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VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

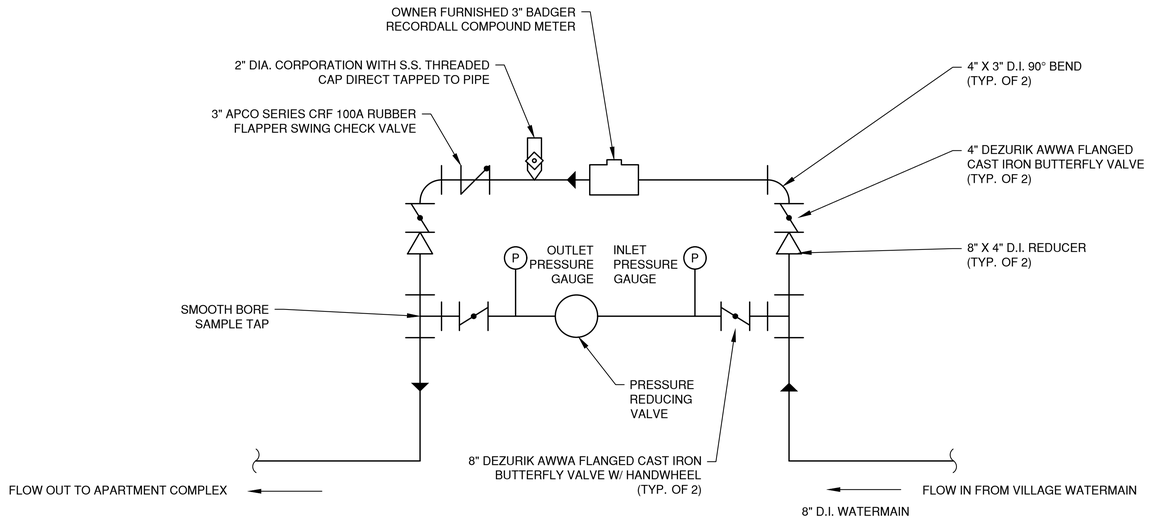
METER ROOM
PLAN, SECTION AND DETAILS

DATE 08/2024
FILE METER RM
JOB NO. 4329161

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SHEET NO. 14

File: R:\4300\4329\4329161\dwg\METER RM.dwg
Print Date: Aug 15, 2024 - 3:24pm
LAYOUT: SECTION



PRESSURE REDUCING VALVE SHALL BE SINGER VALVE MODEL S106-PR-C, CLA-VAL VALVE MODEL 90-01BYKCVDP, OR EQUAL, WITH PRESSURE RELIEF PILOT MODEL PR-160 (NORMALLY OPEN) WITH 20 PSI TO 200 PSI PILOT SPRING RANGE PRESET @ 60 PSI OR EQUAL. PROVIDE CHECK FEATURE. PROVIDE AN OXY NITRIDE COATED STEM AND DRY POSITION INDICATOR.

MASTER METER SCHEMATIC

File: R:\4300\4329\4329161\dwg\METER RM.dwg
Plot Date: Aug 12, 2024 - 3:43pm
LAYOUT: SCHEMATIC

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN: LLP
CHECKED: ----
DESIGNED: JJS

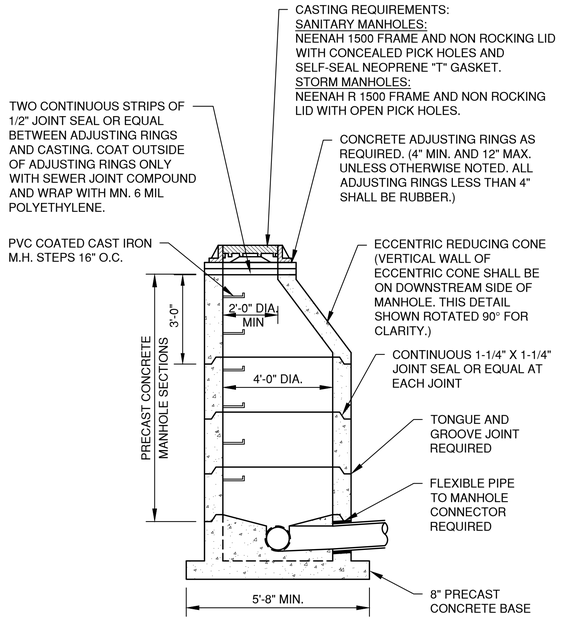
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FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

METER ROOM
SCHEMATIC DRAWING OF MASTER METER

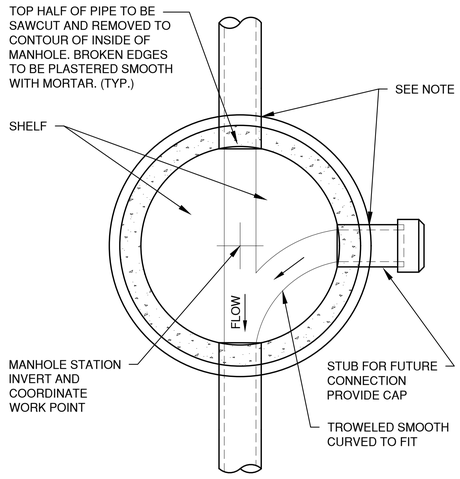
DATE: 08/2024
FILE: METER RM
JOB NO.: 4329161

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SHEET NO. 15

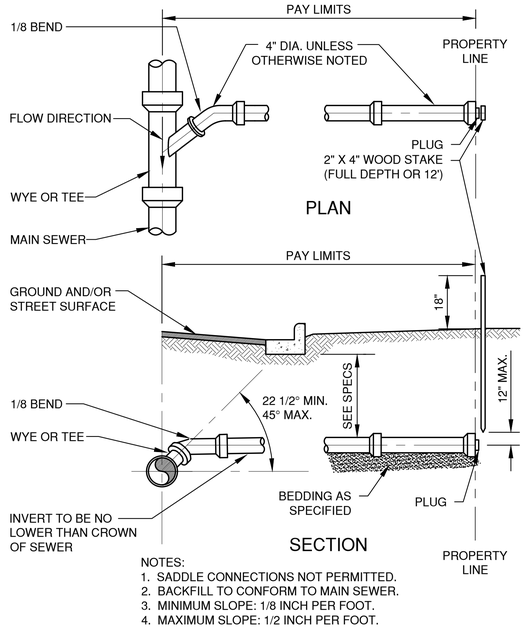


SANITARY AND STORM STANDARD MANHOLE 8"-24" (INCLUSIVE)



NOTE:
FOR PVC PIPE PROVIDE AN APPROVED FLEXIBLE JOINT.

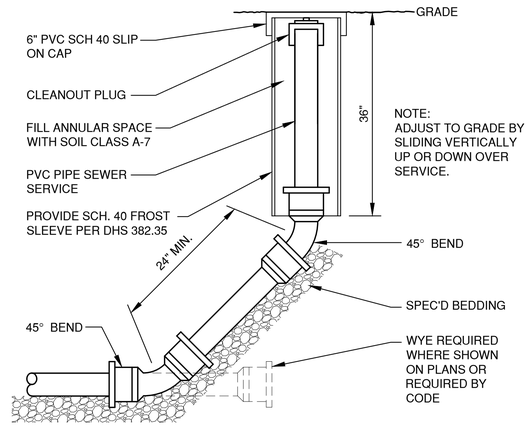
MANHOLE BASE PLAN 8" - 60" (INCLUSIVE)



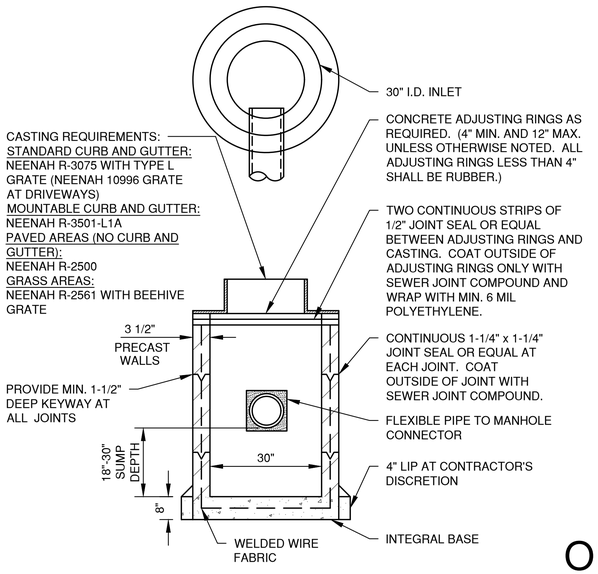
NOTES:
1. SADDLE CONNECTIONS NOT PERMITTED.
2. BACKFILL TO CONFORM TO MAIN SEWER.
3. MINIMUM SLOPE: 1/8 INCH PER FOOT.
4. MAXIMUM SLOPE: 1/2 INCH PER FOOT.

STANDARD SERVICE LATERAL

NOTE: CLEANOUT LINE TO BE THE SAME SIZE AND MATERIAL AS SEWER MAIN



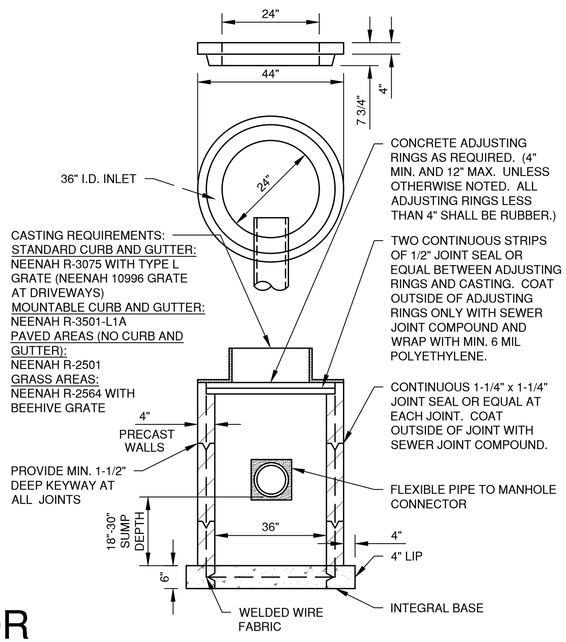
CLEAN-OUT DETAIL (NON-TRAVELED AREAS)



ALL PRECAST INLET UNITS SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF AASHTO DESIGNATION M 199

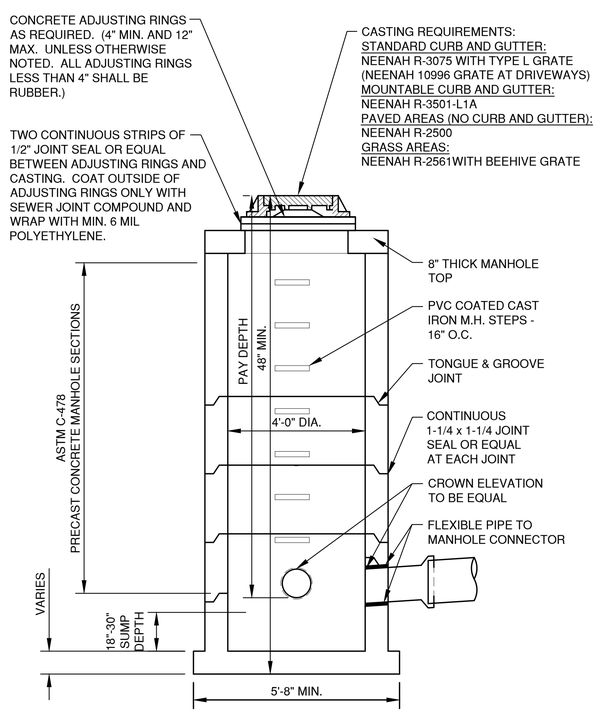
TYPE 'A' STORM INLET

OR



ALL PRECAST INLET UNITS SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF AASHTO DESIGNATION M 199

TYPE 'A' STORM INLET



STORM INLET MANHOLE TYPE "A"

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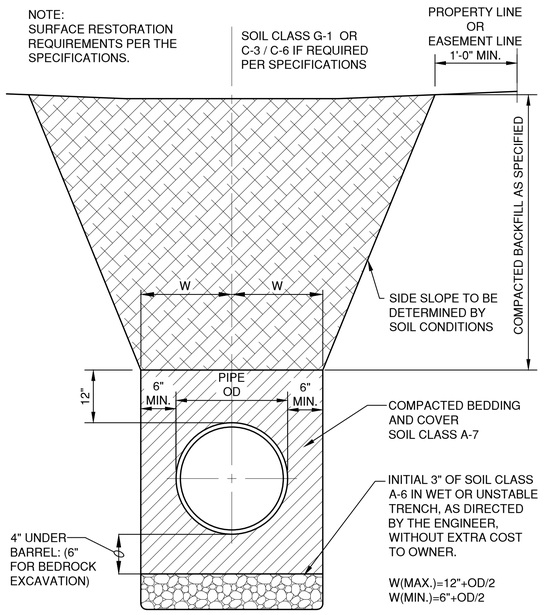
MISCELLANEOUS DETAILS

DATE 04/2024
FILE 4329161 DET
JOB NO. 4329161

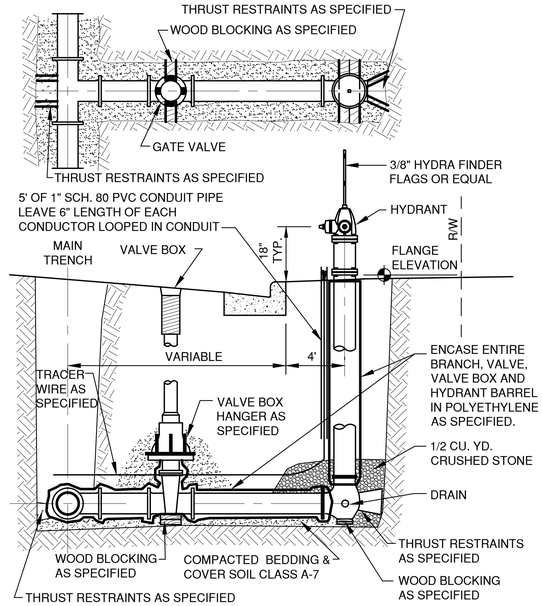
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SHEET NO. 16

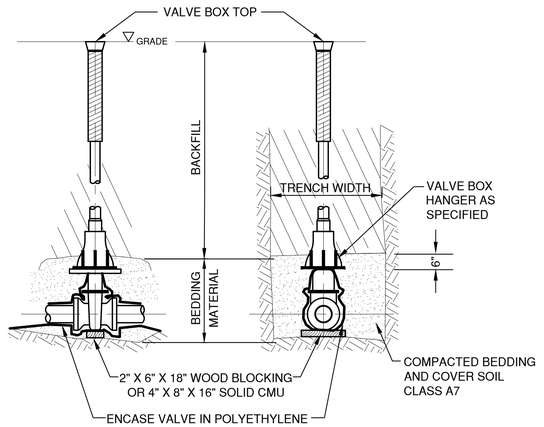
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Plot Date: Aug 08, 2024 - 2:24pm
LAYOUT: DETAILS (1)



HDPE /PVC SEWER, WATERMAIN AND FORCEMAIN BEDDING AND TRENCH DETAIL

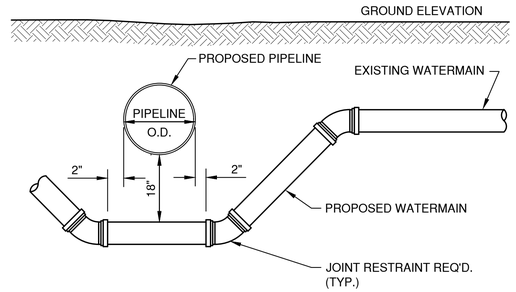


STANDARD HYDRANT SETTING CURB SECTION

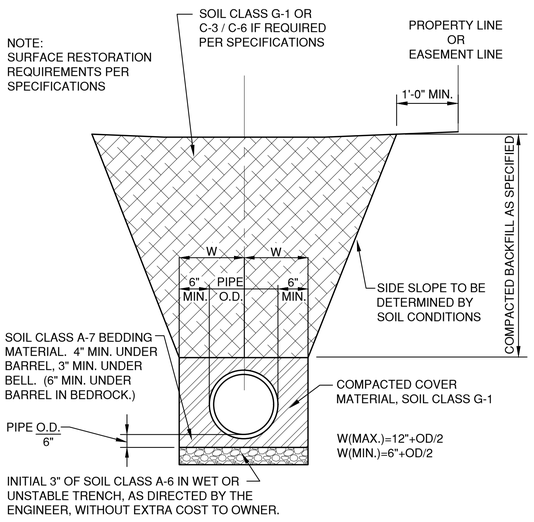


SIDE VIEW FRONT VIEW

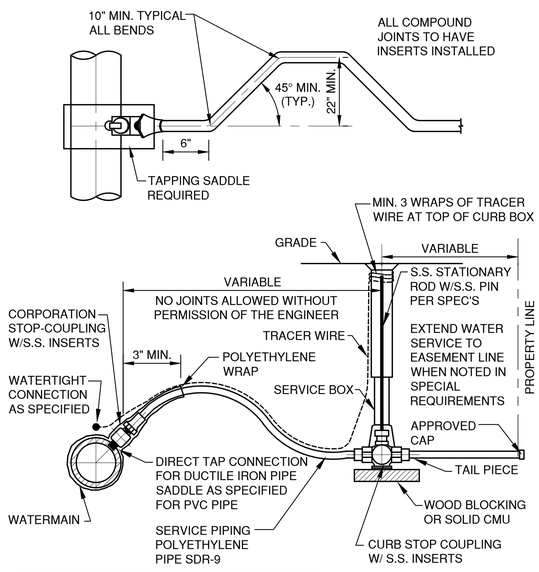
VALVE BOX SETTING



DETAIL FOR WATERMAIN OFFSET



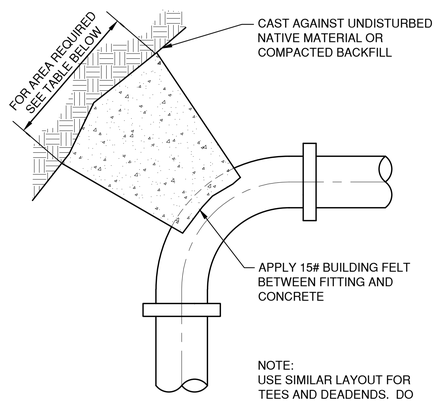
CONCRETE PIPE BEDDING AND TRENCH DETAIL



SERVICE PIPE	CORP. STOP	CURB STOP	SERVICE BOX
1"	1"	1"	2-1/2"
1-1/2"	1-1/2"	1-1/2"	3"
2"	2"	2"	3"

FOR A 2" SERVICE TAP ON 6" D.I. WATERMAIN, A SADDLE IS REQUIRED.

TAP SERVICE PIPING (POLYETHYLENE)



THRUST BLOCK AREA REQUIREMENTS, S.F.					
DEGREE OF BEND	4" PIPE	6" PIPE	8" PIPE	10" PIPE	12" PIPE
5° TO 22.5°	1.0	1.0	2.0	3.0	4.0
23° TO 45°	1.0	2.0	4.0	6.0	8.0
46° TO 90°	2.0	4.0	7.0	11.0	15.0
TEE OR DEAD END	2.0	3.0	5.0	8.0	10.0

TYPICAL THRUST BLOCK

File: R:\4300\4329\4329161\dwg\4329161 DET.dwg
Plot Date: Aug 08, 2024 - 2:24pm
Layout: DETAILS (2)

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

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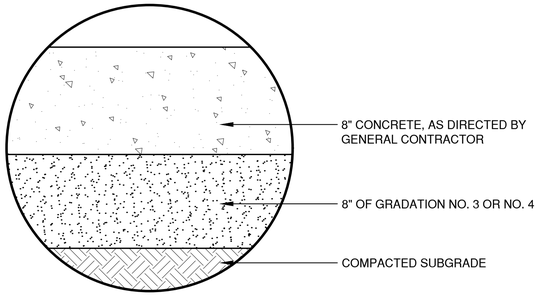
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VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

MISCELLANEOUS DETAILS

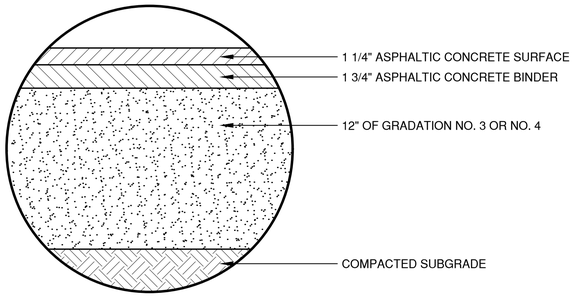
DATE 04/2024
FILE 4329161 DET
JOB NO. 4329161

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SHEET NO. 17

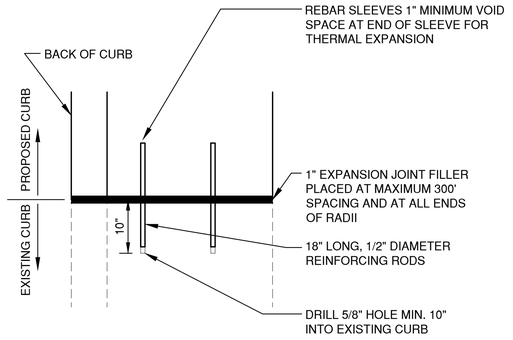


CONCRETE PAVEMENT



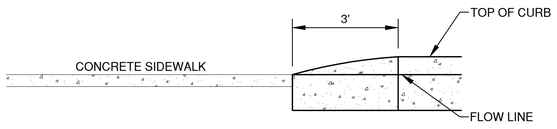
ASPHALT PAVEMENT

NOTE:
PROVIDE CONTRACTION JOINTS AT MAXIMUM 20' SPACING
BY SAW CUTTING OR INSERTION OF DIVIDER PLATES

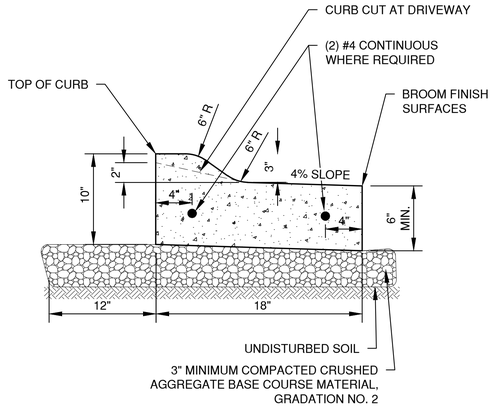


CURB TIE-IN DETAIL

(PROPOSED TO EXISTING)

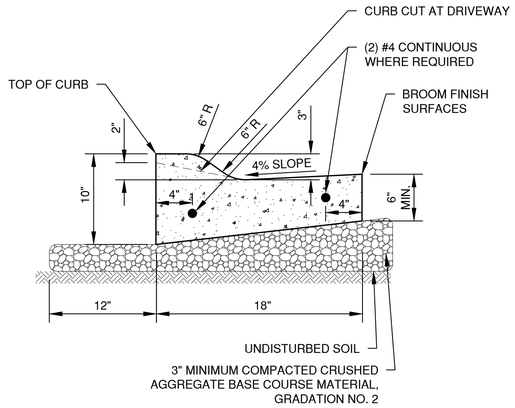


CURB TAPER DETAIL



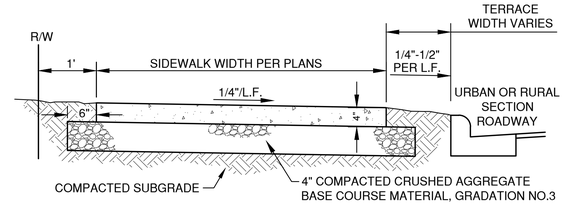
NOTES:
1. PROVIDE 1" EXPANSION JOINTS AT 300' INTERVALS OR AS SPECIFIED. PROVIDE CONTRACTION JOINTS EVERY 30' OR AS DIRECTED.
2. **AT REMOVAL AND REPLACEMENT AREAS** AND AT TIE-INS TO EXISTING CURB AND GUTTER, PROVIDE (2) #4 BARS, 18" LONG. DRILL AND GROUT INTO EXISTING CURB AND GUTTER 9". MATCH EXISTING SLOPE OF EXISTING GUTTER PAN.

MOUNTABLE SHEDDING CURB AND GUTTER



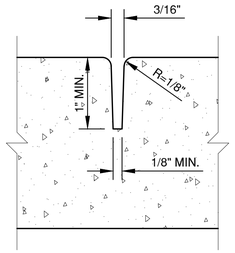
NOTES:
1. PROVIDE 1" EXPANSION JOINTS AT 300' INTERVALS OR AS SPECIFIED. PROVIDE CONTRACTION JOINTS EVERY 30' OR AS DIRECTED.
2. **AT REMOVAL AND REPLACEMENT AREAS** AND AT TIE-INS TO EXISTING CURB AND GUTTER, PROVIDE (2) #4 BARS, 18" LONG. DRILL AND GROUT INTO EXISTING CURB AND GUTTER 9". MATCH EXISTING SLOPE OF EXISTING GUTTER PAN.

MOUNTABLE CURB AND GUTTER

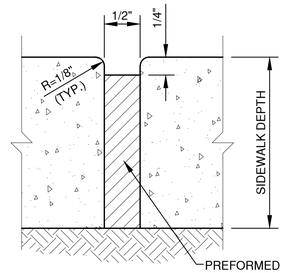


TYPICAL SECTION

NOTE:
REFER TO SPECIFICATIONS
FOR REINFORCEMENTS.



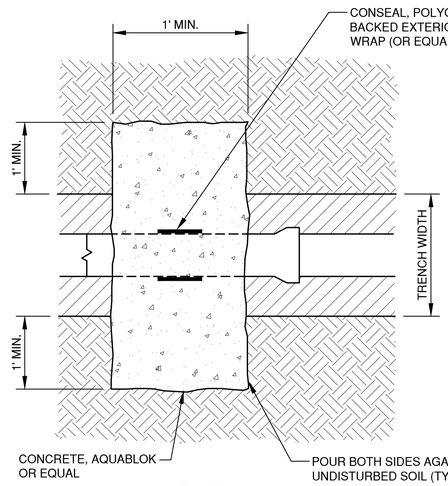
TOOLED CONTRACTION JOINT



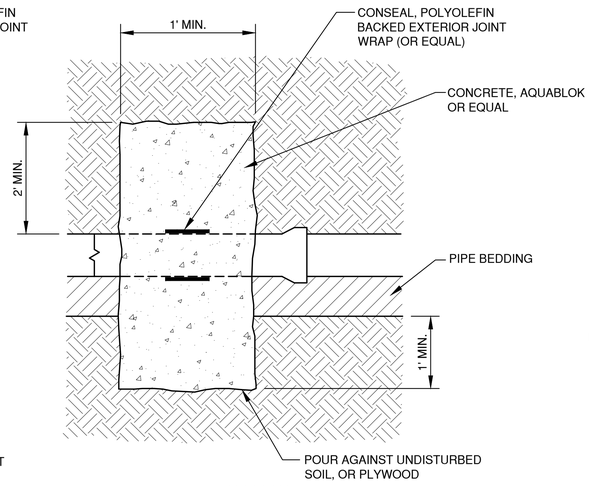
EXPANSION JOINT

WALK WIDTH	CONTRACTION JOINT SPACING		EXPANSION JOINT SPACING
	TRANSVERSE	LONGITUDINAL	
4'	4'	NOT REQ'D	100' MAX.
5'	5'	NOT REQ'D.	100' MAX.
6'	6'	NOT REQ'D.	100' MAX.
8'	4'	4'	100' MAX.
10'	5'	5'	100' MAX.
12'	6'	6'	100' MAX.

SIDEWALK DETAIL



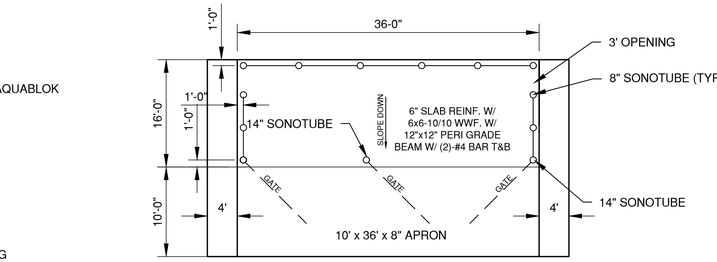
PLAN



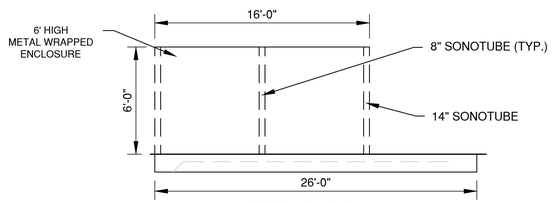
SIDE VIEW

CLAY DAM DETAIL

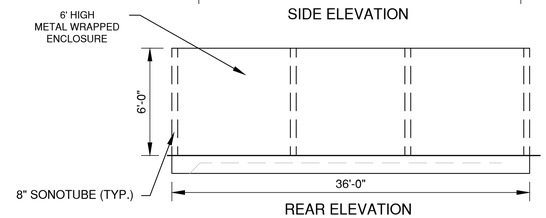
AQUABLOK : www.aquablok.com
INSTALLATION PER MANUFACTURERS GUIDELINES



PLAN VIEW



SIDE ELEVATION



REAR ELEVATION

NOTE: SLAB TO HAVE SONOTUBES PUT IN AT TIME OF FLATWORK POUR, 1' FROM EDGE OF CONCRETE SLAB TO CENTER OF HOLE

TRASH ENCLOSURE DETAIL

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN LLP
CHECKED ---
DESIGNED JGS

EVANTRA - A MULTI-FAMILY DEVELOPMENT
FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

MISCELLANEOUS DETAILS

DATE 04/2024
FILE 4329161 DET
JOB NO. 4329161

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SHEET NO. 18

File: R:\4300\4329\4329161\dwg\4329161 DET.dwg
Plot Date: Aug 15, 2024 - 3:41pm
LAYOUT: DETAILS (3)

INLET PROTECTION NOTES:

INLET PROTECTION DEVICES SHALL BE IN ACCORDANCE WITH WDNR TECHNICAL STANDARD 1060, STORM DRAIN INLET PROTECTION FOR CONSTRUCTION SITES.

MANUFACTURED ALTERNATIVES APPROVED AND LISTED ON THE WDOT PRODUCT ACCEPTABILITY LIST MAY BE SUBSTITUTED.

WHEN REMOVING OR MAINTAINING INLET PROTECTION, CARE SHALL BE TAKEN SO THAT THE SEDIMENT TRAPPED ON THE GEOTEXTILE FABRIC DOES NOT FALL INTO THE INLET. ANY MATERIAL FALLING INTO THE INLET SHALL BE REMOVED IMMEDIATELY.

MAINTENANCE NOTES:

WHEN REMOVING OR MAINTAINING INLET PROTECTION, CARE SHALL BE TAKEN SO THAT THE SEDIMENT TRAPPED IN THE FABRIC DOES NOT FALL INTO THE STRUCTURE. MATERIAL THAT HAS FALLEN INTO THE INLET SHALL BE IMMEDIATELY REMOVED.

INSTALLATION NOTES: TYPE "B" AND "C"

TRIM EXCESS FABRIC IN THE FLOW LINE TO WITHIN 3" OF THE GRATE.

DEMONSTRATE A METHOD OF MAINTENANCE, USING A SEWN FLAP, HAND HOLDS OR OTHER METHOD TO PREVENT ACCUMULATED SEDIMENT FROM ENTERING THE INLET.

TYPE "D"

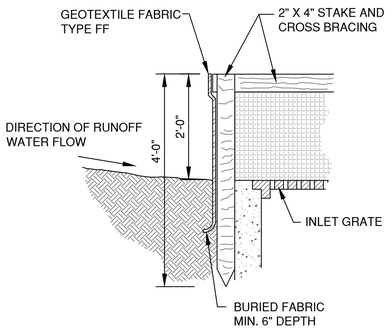
DO NOT INSTALL INLET PROTECTION TYPE D IN INLETS SHALLOWER THAN 30" MEASURED FROM THE BOTTOM OF THE INLET TO THE TOP OF THE GRATE.

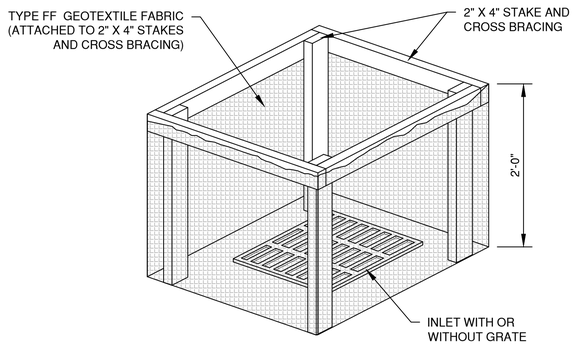
TRIM EXCESS FABRIC IN THE FLOW LINE TO WITHIN 3" OF THE GRATE.

THE INSTALLED BAG SHALL HAVE A MINIMUM SIDE CLEARANCE, BETWEEN THE INLET WALLS AND THE BAG, MEASURED AT THE BOTTOM OF THE OVERFLOW HOLES, OF 3". WHERE NECESSARY, CINCH THE BAG, USING PLASTIC ZIP TIES, TO ACHIEVE THE 3" CLEARANCE, THE TIES SHALL BE PLACED AT THE MAXIMUM OF 4" FROM THE BOTTOM OF THE BAG.

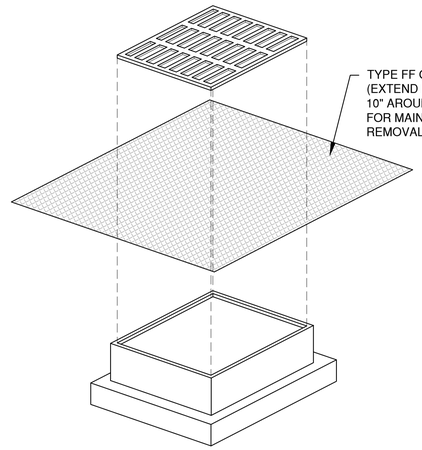
NOTES:

1. TAPER BOTTOM OF BAG TO MAINTAIN THREE INCHES OF CLEARANCE BETWEEN THE BAG AND THE STRUCTURE, MEASURED FROM THE BOTTOM OF THE OVERFLOW OPENINGS TO THE STRUCTURE WALL.
2. GEOTEXTILE FABRIC TYPE FF FOR FLAPS, TOP AND BOTTOM OF THE OUTSIDE OF FILTER BAG. FRONT, BACK AND BOTTOM OF FILTER BAG BEING ONE PIECE.
3. FRONT LIFTING FLAP IS TO BE USED WHEN REMOVING AND MAINTAINING FILTER BAG.
4. SIDE FLAPS SHALL BE A MAXIMUM OF TWO INCHES LONG. FOLD THE FABRIC OVER AND REINFORCE WITH MULTIPLE STITCHES.
5. FLAP POCKETS SHALL BE LARGE ENOUGH TO ACCEPT WOOD 2" X 4". THE REBAR, STEEL PIPE, OR WOOD SHALL BE INSTALLED IN THE REAR FLAP AND SHALL NOT BLOCK THE TOP HALF OF THE CURB FACE OPENING.

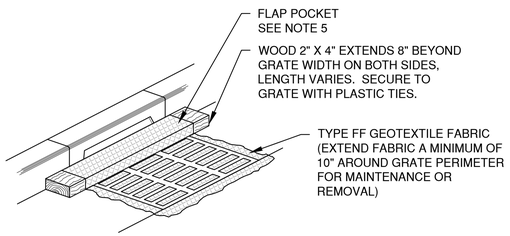




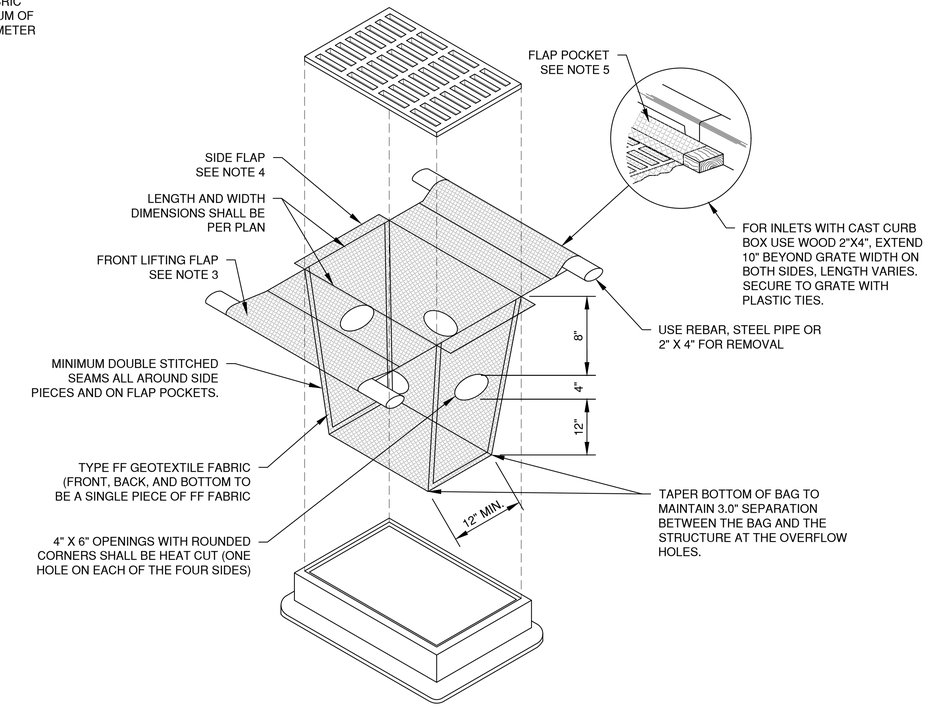
INLET PROTECTION, TYPE A



INLET PROTECTION, TYPE B
(WITHOUT CURB BOX)
(CAN BE INSTALLED IN ANY INLET WITHOUT A CURB BOX)



INLET PROTECTION, TYPE C
(WITH CURB BOX)



INLET PROTECTION, TYPE D
(CAN BE INSTALLED IN INLETS WITH OR WITHOUT CURB BOXES)

File: R:\4300\4329\4329161\dwg\4329161 EC.dwg
Plot Date: Aug 08, 2024 - 2:37pm
LAYOUT: L INLET PROTECTION

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN: LLP
CHECKED: ----
DESIGNED: JGS

EVANTRA - A MULTI-FAMILY DEVELOPMENT
FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

EROSION CONTROL
INLET PROTECTION TYPES A, B, C AND D

DATE: 04/2024
FILE: 4329161.EC
JOB NO.: 4329161

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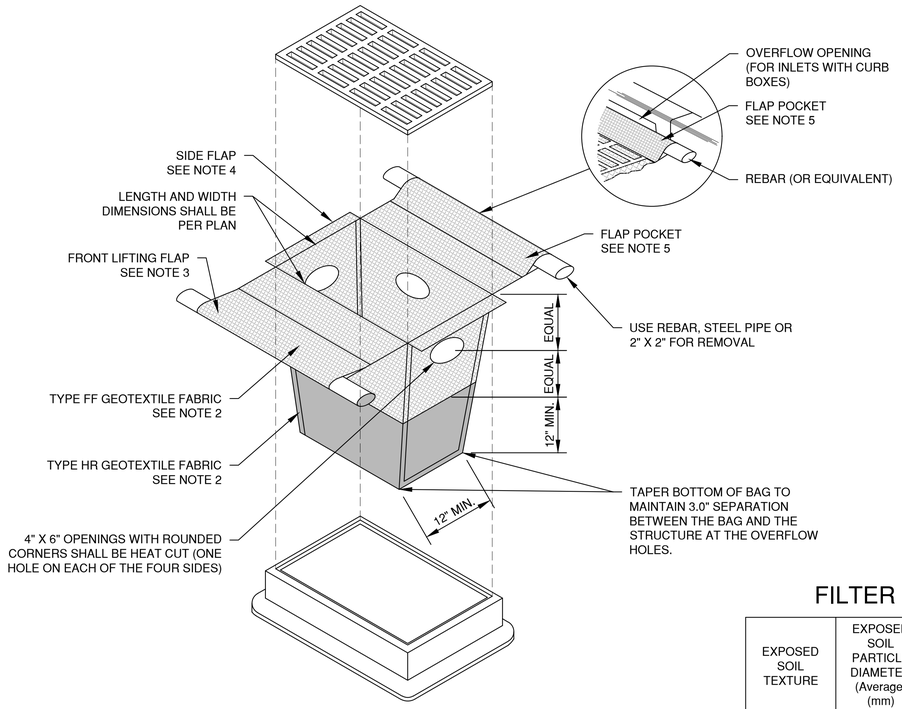
SHEET NO. 19

NOTES:

1. TAPER BOTTOM OF BAG TO MAINTAIN THREE INCHES OF CLEARANCE BETWEEN THE BAG AND THE STRUCTURE, MEASURED FROM THE BOTTOM OF THE OVERFLOW OPENINGS TO THE STRUCTURE WALL.
2. GEOTEXTILE FABRIC TYPE FF FOR FLAPS AND TOP HALF OF FILTER BAG. GEOTEXTILE FABRIC TYPE HR FOR BOTTOM HALF OF FILTER BAG. FRONT, BACK AND BOTTOM OF FILTER BAG BEING ONE PIECE.
3. FRONT LIFTING FLAP IS TO BE USED WHEN REMOVING AND MAINTAINING FILTER BAG.
4. SIDE FLAPS SHALL BE A MAXIMUM OF TWO INCHES LONG. FOLD THE FABRIC OVER AND REINFORCE WITH MULTIPLE STITCHES.
5. FLAP POCKETS SHALL BE LARGE ENOUGH TO ACCEPT WOOD 2" X 4". THE REBAR, STEEL PIPE, OR WOOD SHALL BE INSTALLED IN THE REAR FLAP AND SHALL NOT BLOCK THE TOP HALF OF THE CURB FACE OPENING.

MAINTENANCE NOTES:

WHEN REMOVING OR MAINTAINING INLET PROTECTION, CARE SHALL BE TAKEN SO THAT THE SEDIMENT TRAPPED IN THE FABRIC DOES NOT FALL INTO THE STRUCTURE. MATERIAL THAT HAS FALLEN INTO THE INLET SHALL BE IMMEDIATELY REMOVED.

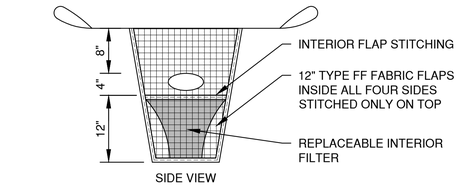


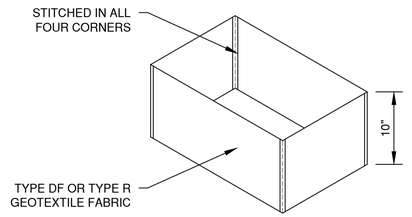
INLET PROTECTION, TYPE D-HR

(CAN BE INSTALLED IN INLETS WITH OR WITHOUT CURB BOXES)

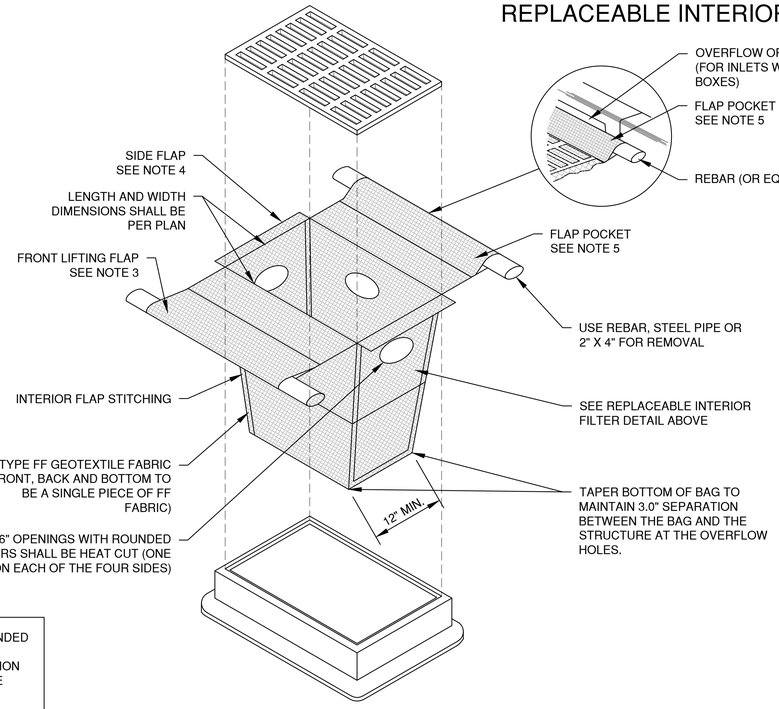
NOTES:

1. TAPER BOTTOM OF BAG TO MAINTAIN THREE INCHES OF CLEARANCE BETWEEN THE BAG AND THE STRUCTURE, MEASURED FROM THE BOTTOM OF THE OVERFLOW OPENINGS TO THE STRUCTURE WALL.
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REPLACEABLE INTERIOR FILTER



INLET PROTECTION, TYPE D-M

(CAN BE INSTALLED IN INLETS WITH OR WITHOUT CURB BOXES)

FILTER FABRIC TYPE

EXPOSED SOIL TEXTURE	EXPOSED SOIL PARTICLE DIAMETER (Average) (mm)	FILTER FABRIC TYPE*	RECOMMENDED INLET PROTECTION DEVICE TYPE
COARSE (SAND)	≥0.0625	FF	D, D-M
MEDIUM (SILT LOAM)	0.0624 - 0.005	DF	D, D-M
FINE (CLAY)	≤ 0.004	R	D-M
		HR	D-HR

* DF, R OR HR FILTERS MAY BE USED WHERE FF IS THE REQUIRED MINIMUM STANDARD. R OR HR MAY BE USED WHERE DF IS THE REQUIRED MINIMUM STANDARD.

** FOLLOW DESIGN CRITERIA OF WDNR TECHNICAL STANDARD 1060

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DATA\01 2 INLET PROTECTION

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN LLP
CHECKED ----
DESIGNED JGS

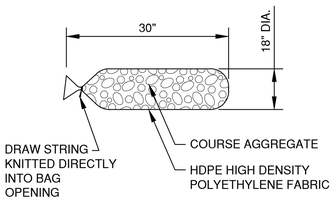
EVANTRA - A MULTI-FAMILY DEVELOPMENT
FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

EROSION CONTROL
INLET PROTECTION
TYPE D-HR AND TYPE D-M

DATE 04/2024
FILE 4329161 EC
JOB NO. 4329161

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SHEET NO. 20



FILTER BAG DETAIL

NOTES:

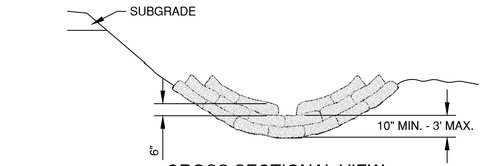
1. 18" X 30" ROCK FILLED FILTER BAG SHALL BE COMPRISED OF THE FOLLOWING:

   HDPE HIGH DENSITY POLYETHYLENE
   HDPE HIGH DENSITY POLYETHYLENE DRAW STRING KNITTED DIRECTLY INTO BAG OPENING.
   80% FABRIC CLOSURE WITH APPARENT OPENING SIZE NO LARGER THAN 1/8 " X 1/8"
   ROLLED SEAM USING A MINIMUM OF 480 DENIER POLYESTER SEWING YARN FOR STRENGTH AND DURABILITY.

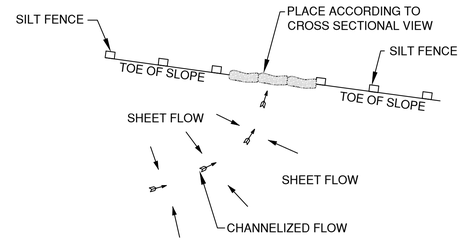
2. USE WELL GRADED COURSE AGGREGATE CONFORMING TO THE FOLLOWING GRADATION REQUIREMENTS

SIEVE SIZE	SIZE NO. AASHTO No. 67 (1)
2 INCH (50 mm)	-
1 1/2 INCH (37.5mm)	-
1 INCH (25.0 mm)	100
3/4 INCH (19.0mm)	90-100
3/8 INCH (9.5mm)	20-55
No. 4 (4.75mm)	0-10
No. 8 (2.36mm)	0-5

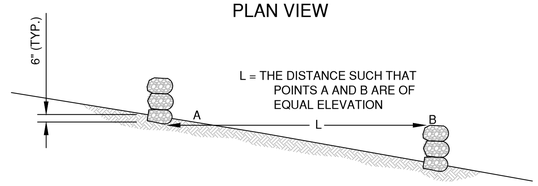
(1) SIZE No. ACCORDING TO AASHTO M 43



CROSS SECTIONAL VIEW



PLAN VIEW



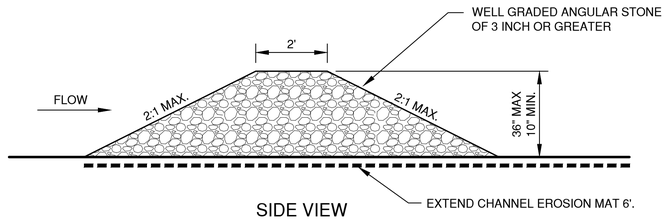
SIDE VIEW

DITCH CHECK DETAIL

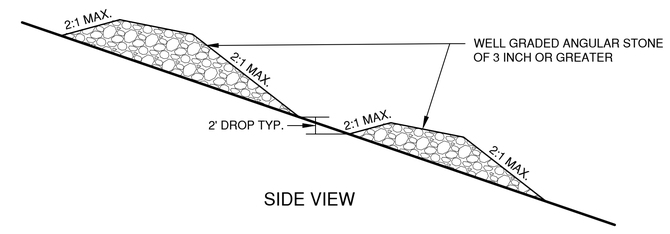
ROCK FILLED EROSION CONTROL BAGS

DITCH CHECK GENERAL NOTES:

1. DITCH CHECKS SHALL BE CONSTRUCTED IN ACCORDANCE WITH WDNR TECHNICAL STANDARD 1062.
2. AT A MINIMUM, INSTALL ONE DITCH CHECK FOR EVERY 2 FEET OF VERTICAL DROP.
3. DITCH CHECKS SHALL BE PLACED SUCH THAT THE RESULTING PONDING WILL NOT CAUSE AN INCONVENIENCE OR DAMAGE TO ADJACENT AREAS.



SIDE VIEW



SIDE VIEW

TEMPORARY DITCH CHECK USING STONE

File: R:\4300\4329\4329161\dwg\4329161 EC.dwg
Plot Date: Aug 08, 2024 - 2:26pm
Layout: 3 ditch checks

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

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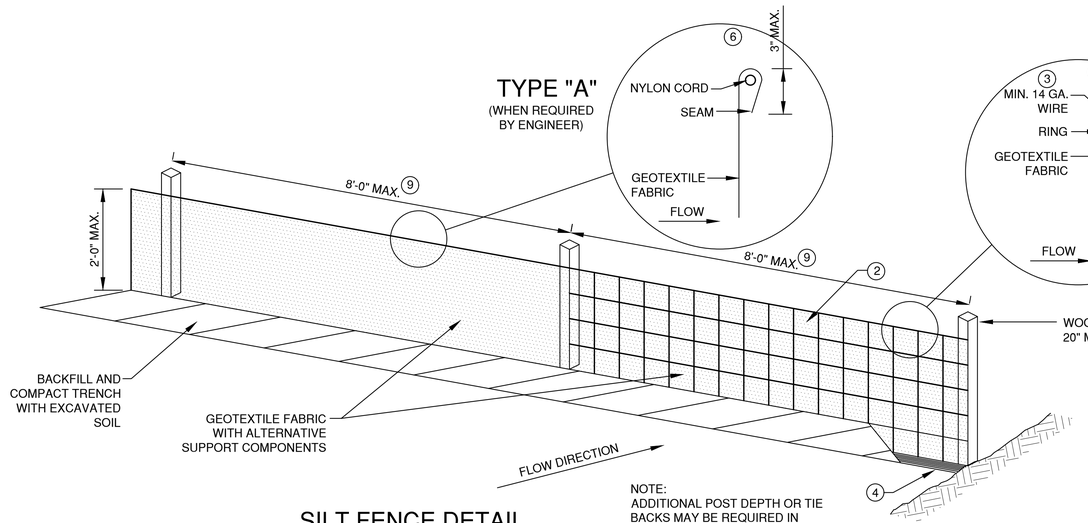
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FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

EROSION CONTROL
DITCH CHECK DETAILS

DATE 04/2024
FILE 4329161 EC
JOB NO. 4329161

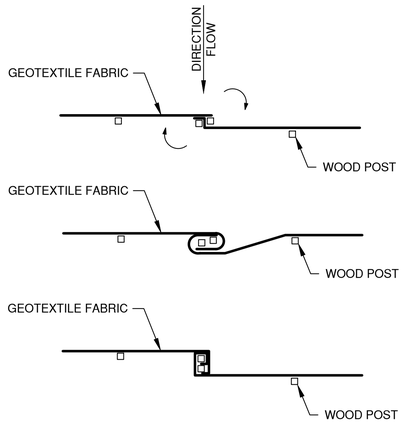
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SHEET NO. 21

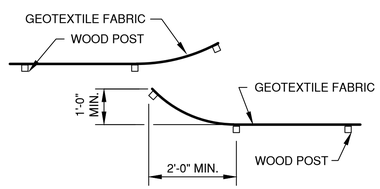


NOTE:
ADDITIONAL POST DEPTH OR TIE BACKS MAY BE REQUIRED IN UNSTABLE SOILS.

SILT FENCE DETAIL

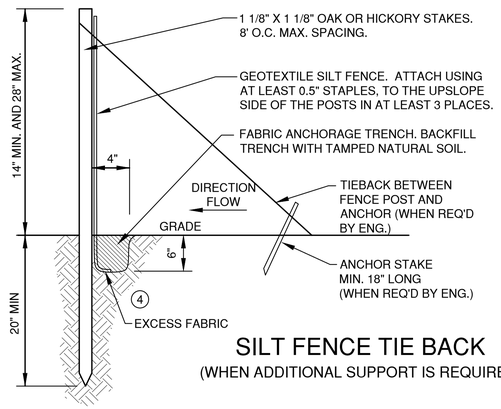


TWIST METHOD 8



HOOK METHOD 8

JOINING TWO LENGTHS OF SILT FENCE



SILT FENCE TIE BACK
(WHEN ADDITIONAL SUPPORT IS REQUIRED)

SILT FENCE NOTES:

1. EROSION CONTROL SHALL BE PROVIDED IN ACCORDANCE WITH WDNR TECHNICAL STANDARD 1056.
2. THE GEOTEXTILE FABRIC CONSISTS OF EITHER WOVEN OR NON-WOVEN POLYESTER, POLYPROPYLENE, STABILIZED NYLON,POLYETHYLENE OR POLYVINYLIDENE CHLORIDE. NON-WOVEN FABRIC MAY BE NEEDLE PUNCHED, HEAT BONDED, RESIN BONDED, OR COMBINATIONS THEREOF.
3. MINIMUM 14 GAUGE WIRE REQUIRED, FOLD FABRIC 3" OVER THE WIRE AND STAPLE OR PLACE WIRE RINGS ON 12" C.C.
4. EXCAVATE A TRENCH A MINIMUM OF 4" WIDE AND 6" DEEP TO BURY AND ANCHOR THE GEOTEXTILE FABRIC. FOLD MATERIAL TO FIT TRENCH AND BACKFILL AND COMPACT TRENCH WITH EXCAVATED SOIL
5. WIRE SUPPORT FENCE SHALL BE 14 GAUGE MINIMUM WOVEN WIRE WITH A MAXIMUM MESH SPACING OF 6". SECURE TOP OF GEOTEXTILE FABRIC TO TOP OF FENCE WITH STAPLES OR WIRE RINGS AT 12" C.C. (TYPE B)
6. GEOTEXTILE FABRIC SHALL BE REINFORCED WITH AN INDUSTRIAL POLYPROPYLENE NETTING WITH A MAXIMUM MESH SPACING OF 3/4" OR EQUAL. A HEAVY DUTY NYLON TOP SUPPORT CORD OR EQUIVALENT IS REQUIRED. (TYPE A)
7. STEEL POSTS SHALL BE 5' LONG WITH A MINIMUM STRENGTH OF 1.33 LBS PER FOOT. WOOD POSTS SHALL BE A MINIMUM SIZE OF 1 1/8" X 1 1/8" OF OAK OR HICKORY. THE POSTS SHALL BE A MINIMUM OF 3' LONG FOR 24" SILT FENCE AND 4' LONG FOR 36" SILT FENCE.
8. CONSTRUCT SILT FENCE FROM A CONTINUOUS ROLL, IF POSSIBLE, BY CUTTING LENGTHS TO AVOID JOINTS. IF A JOINT IS NECESSARY, USE ONE OF THE FOLLOWING TWO METHODS: A.) TWIST METHOD -- OVERLAP THE END POSTS AND TWIST, OR ROTATE, AT LEAST 180 DEGREES, B:) HOOK METHOD -- HOOK THE END OF EACH SILT FENCE LENGTH.
9. THE MAXIMUM SPACING OF POSTS FOR WOVEN FABRIC SILT FENCE SHALL BE 8 FEET AND FOR NON-WOVEN FABRIC, 3 FEET.

EROSION CONTROL SHEET FLOW NOTES:

1. ANY SOIL STOCKPILED THAT REMAINS FOR MORE THAN 7 DAYS, SHALL BE COVERED OR TREATED WITH STABILIZATION PRACTICES SUCH AS TEMPORARY OR PERMANENT SEEDING AND MULCHING.
2. A MINIMUM OF 4" OF TOPSOIL MUST BE APPLIED TO ALL AREAS TO BE SEEDED OR SODDED.
3. ALL WASTE AND UNUSED BUILDING MATERIALS (INCLUDING GARBAGE, DEBRIS, CLEANING WASTES, WASTEWATER, TOXIC MATERIALS, OR HAZARDOUS MATERIALS) SHALL BE PROPERLY DISPOSED OF AND NOT ALLOWED TO BE CARRIED OFF-SITE BY RUNOFF OR WIND.
4. ALL OFF-SITE SEDIMENT DEPOSITS OCCURRING AS A RESULT OF CONSTRUCTION WORK OR A STORM EVENT SHALL BE CLEANED UP BY THE END OF EACH DAY. **FLUSHING SHALL NOT BE ALLOWED.**
5. ANY SOIL EROSION THAT OCCURS AFTER FINAL GRADING AND/OR THE APPLICATION OF STABILIZATION MEASURES MUST BE REPAIRED AND THE STABILIZATION WORK REDONE.
6. FOR ANY DISTURBED AREA THAT REMAINS INACTIVE FOR GREATER THAN 7 WORKING DAYS, OR WHERE GRADING WORK EXTENDS BEYOND THE PERMANENT SEEDING DEADLINES, THE SITE MUST BE TREATED WITH TEMPORARY STABILIZATION MEASURES SUCH AS SOIL TREATMENT, TEMPORARY SEEDING AND/OR MULCHING.
7. ALL TEMPORARY EROSION CONTROL PRACTICES SHALL BE MAINTAINED UNTIL THE SITE IS STABILIZED WITH 70% VEGETATION AND A NOTICE OF TERMINATION HAS BEEN APPROVED BY THE WDNR.
8. WIND EROSION SHALL BE KEPT TO A MINIMUM DURING CONSTRUCTION. WATERING, MULCH OR A TACKING AGENT MAY NEED TO BE UTILIZED TO PROTECT NEARBY RESIDENCES/WATER RESOURCES.
9. CONTRACTOR IS RESPONSIBLE FOR MAINTAINING ALL THE EROSION CONTROL MEASURES IN CONFORMANCE WITH THE WDNR CONSERVATION PRACTICE STANDARDS LATEST EDITION.
10. UPON COMPLETION OF STORM INLET CONSTRUCTION, INSTALL STORM DRAIN INLET PROTECTION FOR CONSTRUCTION SITE AS SPECIFIED.
11. FINE SEDIMENT ACCUMULATIONS SHALL BE CLEANED FROM STREETS, PRIVATE DRIVES, OR PARKING AREAS BY MANUAL OR MECHANICAL SWEEPING A MINIMUM OF ONCE A WEEK AND BEFORE ALL IMMINENT RAINS
12. EROSION AND SEDIMENT CONTROL STRUCTURES SHALL BE INSPECTED WEEKLY AND WITHIN 24 HOURS OF RAINFALL OF 0.5" OR MORE.

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Print Date: Aug 08, 2024 - 2:38pm
LAYOUT: 4 SHEET FLOW

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

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EVANTRA - A MULTI-FAMILY DEVELOPMENT
FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

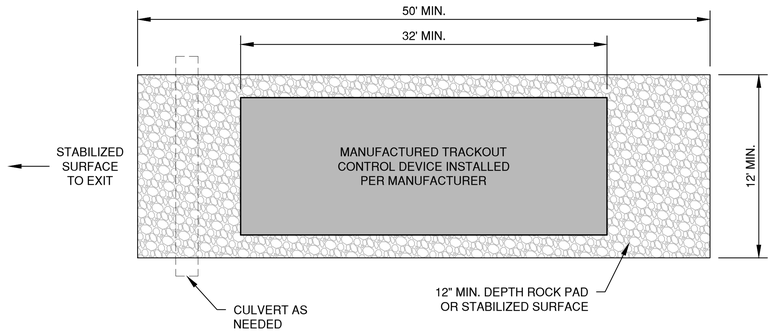
EROSION CONTROL
SHEET FLOW DETAILS

DATE 04/2024
FILE 4329161 EC
JOB NO. 4329161

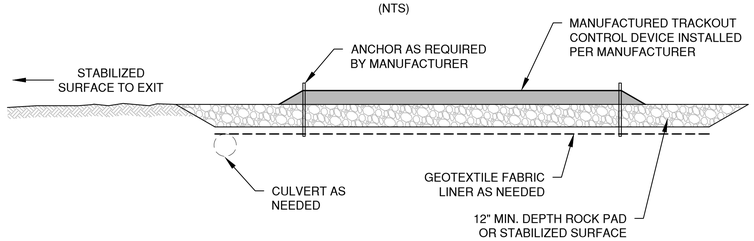
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SHEET NO. 22

* TRACKOUT CONTROL TO BE PROVIDED PER DETAILS BELOW AND IN ACCORDANCE WITH WDNR TECHNICAL STANDARD 1057



PLAN VIEW
(NTS)

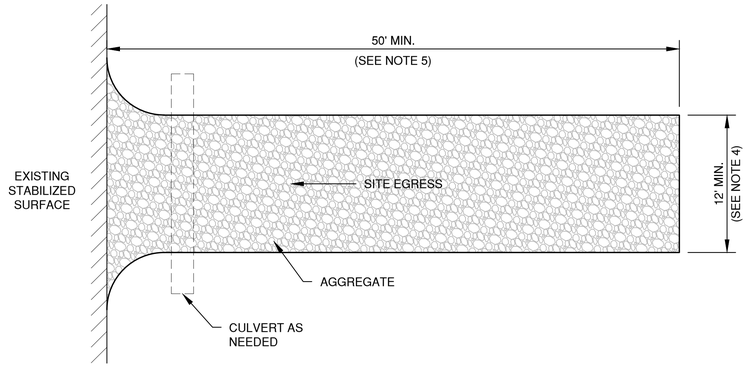


SECTION VIEW

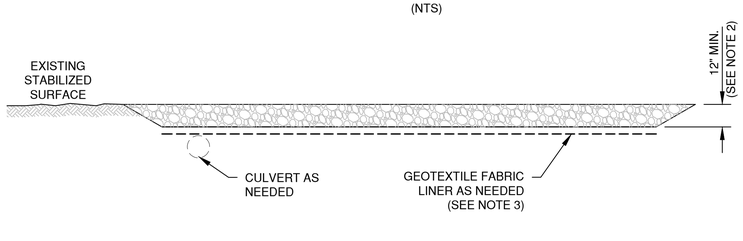
NOTES:

1. THIS DETAIL IS PROVIDED AS AN EXAMPLE. COMPLY WITH MANUFACTURER'S SPECIFICATIONS WHILE ALSO MEETING THE MINIMUM MANUFACTURED TRACKING PAD LENGTH AND WIDTH DESCRIBED IN THIS TECHNICAL STANDARD.
2. INSTALL SUCH THAT RUNOFF FLOWS TO AN APPROVED TREATMENT PRACTICE.
3. A THINNER STONE LAYER OR OTHER STABLE SURFACE MAY BE ACCEPTABLE SUCH THAT RUTTING IS MINIMIZED AS VEHICLES MOUNT OR DISMOUNT FROM THE MANUFACTURERS TRACKOUT CONTROL DEVICE.
4. SELECT FABRIC TYPE BASED ON SOIL CONDITIONS AND VEHICLES LOADING.
5. DIRECT ALL EXISTING VEHICLES OVER MANUFACTURED TRACKOUT CONTROL DEVICE. STONE TRACKING PAD INSTALLATION ACROSS REMAINING ACCESS WIDTH IS RECOMMENDED. A 12' MINIMUM CAN BE USED WHEN EXITING TRAFFIC IS RESTRICTED TO A DEDICATED EGRESS LANE.
6. IF MINIMUM INSTALLATION LENGTH IS NOT POSSIBLE DUE TO SITE GEOMETRY, INSTALL THE MAXIMUM LENGTH PRACTICABLE AND SUPPLEMENT WITH ADDITIONAL PRACTICES AS NEEDED.
7. ACCOMMODATE EXITING VEHICLES IN EXCESS OF MANUFACTURED TRACKOUT CONTROL DEVICE WEIGHT CAPACITY WITH OTHER TREATMENT PRACTICES.

MANUFACTURED TRACKOUT CONTROL DETAIL



PLAN VIEW
(NTS)



SECTION VIEW

NOTES:

1. USE HARD, DURABLE, ANGULAR STONE OR RECYCLED CONCRETE, MEETING THE FOLLOWING GRADATION:

SIEVE SIZE:	PERCENT BY WEIGHT PASSING:
3"	100
2 1/2"	90-100
1 1/2"	25-60
3/4"	0-20
3/8"	0-5

2. SLOPE THE STONE TRACKING PAD IN A MANNER TO DIRECT RUNOFF TO AN APPROVED TREATMENT PRACTICE.
3. SELECT FABRIC TYPE BASED ON SOIL CONDITIONS AND VEHICLES LOADING.
4. INSTALL TRACKING PAD ACROSS FULL WIDTH OF THE ACCESS POINT, OR RESTRICT EXISTING TRAFFIC TO A DEDICATED EGRESS LANE AT LEAST 12 FEET WIDE ACROSS THE TOP OF THE PAD.
5. IF A 50' PAD LENGTH IS NOT POSSIBLE DUE TO SITE GEOMETRY, INSTALL THE MAXIMUM LENGTH PRACTICABLE AND SUPPLEMENT WITH ADDITIONAL PRACTICES AS NEEDED.

STONE TRACKING PAD DETAIL

Plot Date: Aug 08, 2024 - 2:39pm
File: R:\4300\4329\4329161\dwg\4329161 EC.dwg
Layout: 5 TRACKOUT

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN: LLP
CHECKED: ----
DESIGNED: JGS

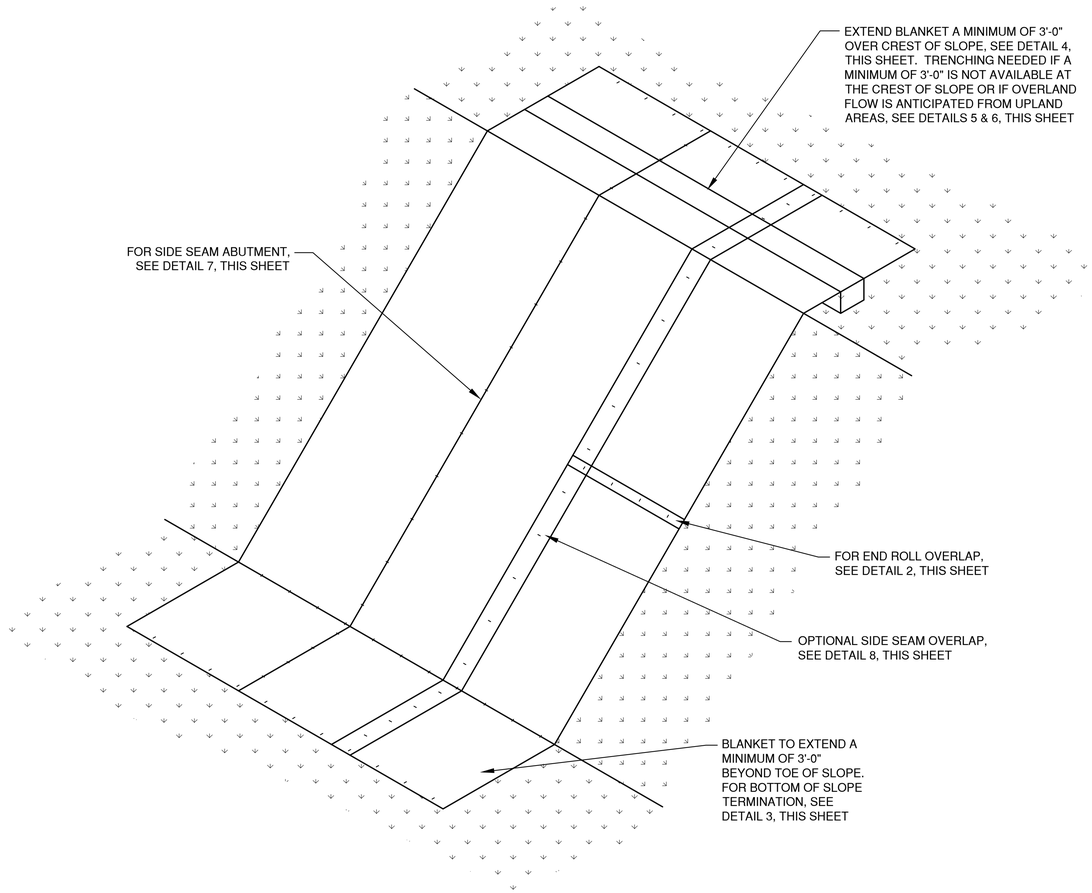
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FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

EROSION CONTROL
TRACKOUT CONTROL PRACTICES

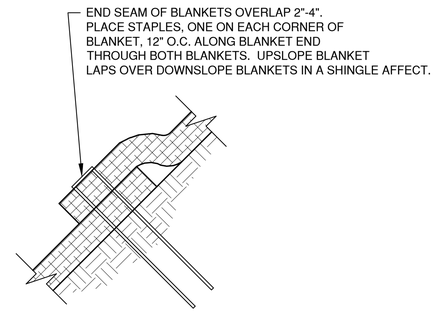
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FILE: 4329161 EC
JOB NO.: 4329161

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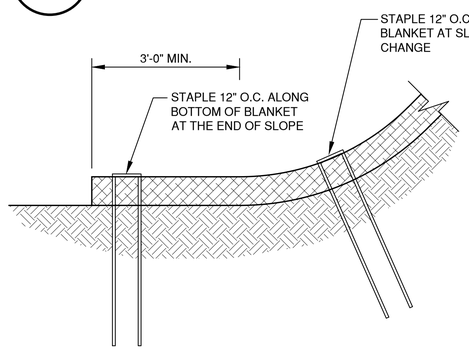
SHEET NO. 23



SLOPE DETAIL 1



END ROLL OVERLAP 2

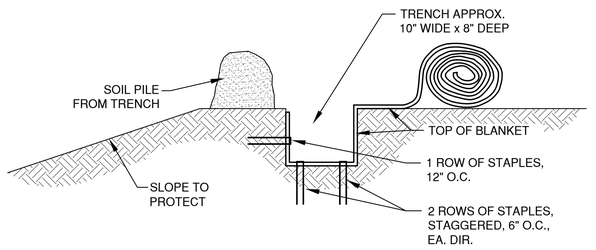


BOTTOM OF SLOPE TERMINATION 3

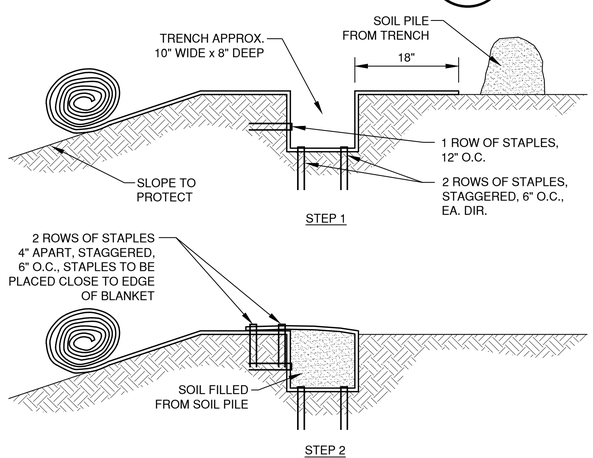


SLOPE CREST ANCHOR METHOD "A" (NO TRENCH) 4

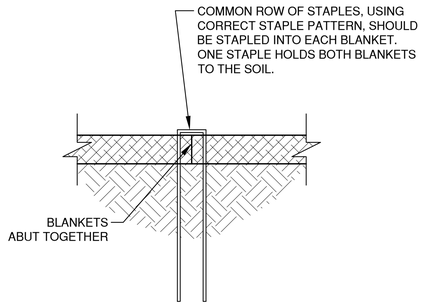
DO NOT NEED TO TRENCH BLANKET IN IF IT CAN BE EXTENDED A MINIMUM OF 3'-0" OVER THE CREST OF THE SLOPE.



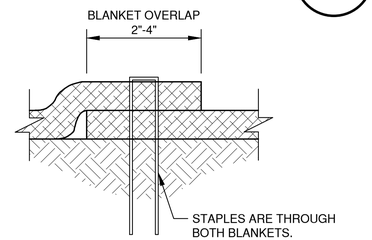
SLOPE TRENCHING METHOD "B" 5



SLOPE TRENCHING METHOD "C" 6



SIDE SEAM ABUT STAPLE DETAIL 7



SIDE SEAM OVERLAP STAPLE DETAIL 8

NOTES:

1. STAPLE PATTERNS ARE DEPENDENT ON SITE CONDITIONS. SEE MANUFACTURER STAPLE PATTERN GUIDE FOR DETAILS.

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN: LLP
CHECKED: ----
DESIGNED: JGS

EVANTRA - A MULTI-FAMILY DEVELOPMENT
FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

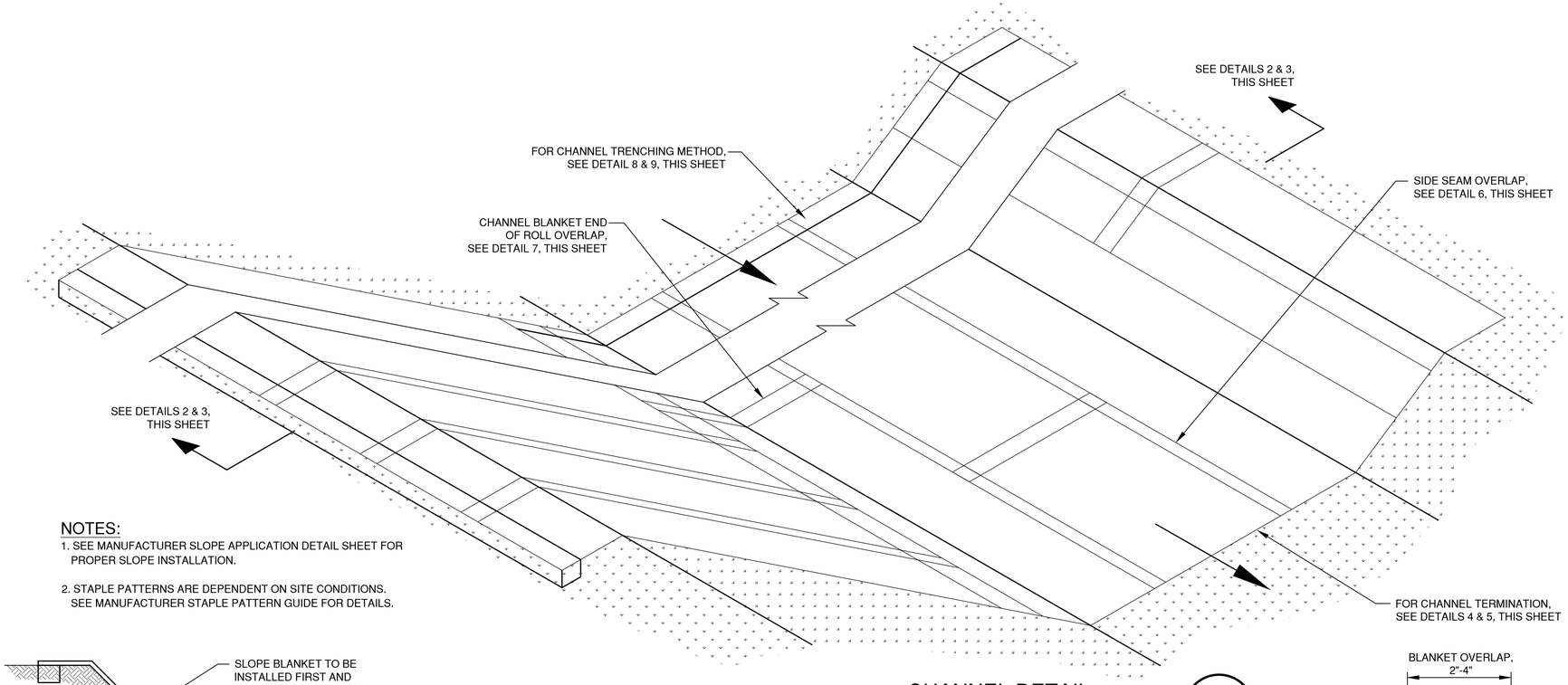
EROSION CONTROL
EROSION MAT
SLOPE APPLICATION DETAILS

DATE: 04/2024
FILE: 4329161 EC
JOB NO.: 4329161

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SHEET NO. 24

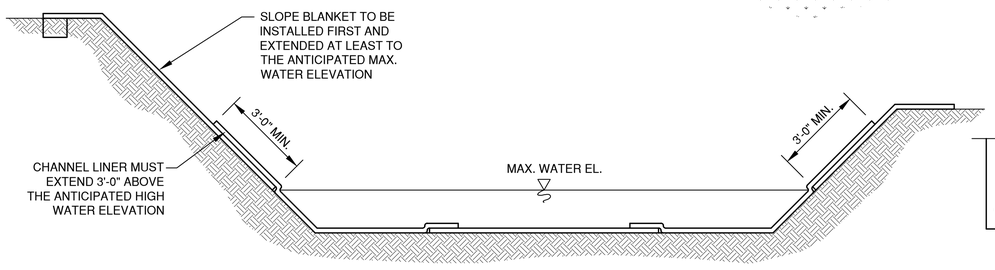
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Print Date: Aug 08, 2024 - 2:29pm
LAYOUT: 6 SLOPE MAT



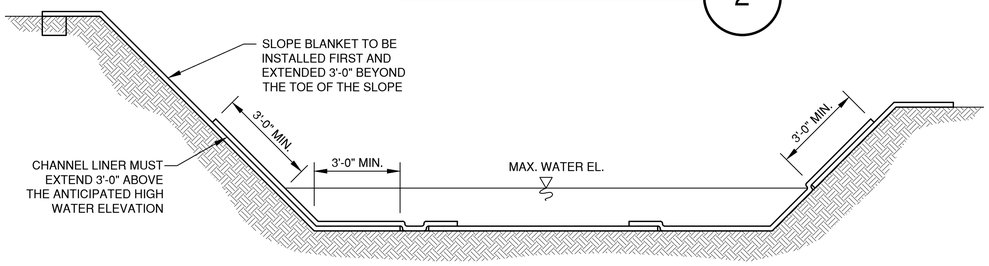
CHANNEL DETAIL 1

NOTES:

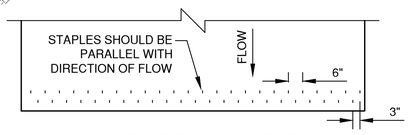
1. SEE MANUFACTURER SLOPE APPLICATION DETAIL SHEET FOR PROPER SLOPE INSTALLATION.
2. STAPLE PATTERNS ARE DEPENDENT ON SITE CONDITIONS. SEE MANUFACTURER STAPLE PATTERN GUIDE FOR DETAILS.



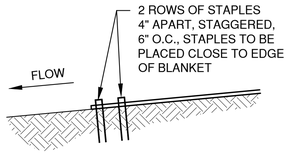
CHANNEL INSTALLATION METHOD "A" 2



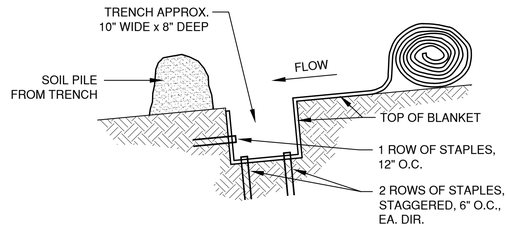
CHANNEL INSTALLATION METHOD "B" 3



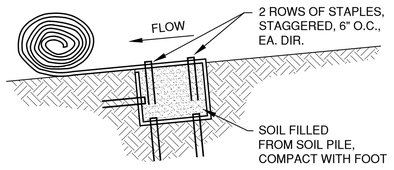
CHANNEL TERMINATION PLAN 4



CHANNEL TERMINATION 5

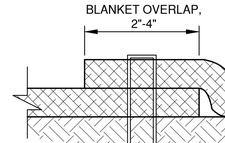


STEP 1

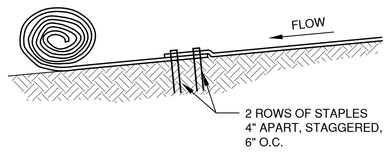


STEP 2

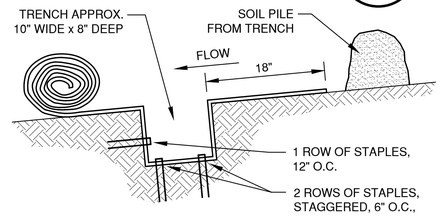
CHANNEL TRENCHING METHOD "A" 8



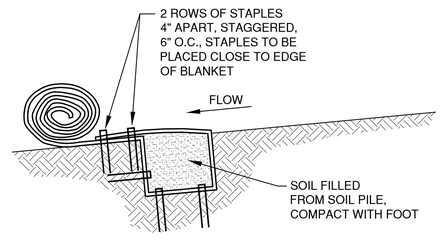
SIDE SEAM OVERLAP STAPLE DETAIL 6



CHANNEL BLANKET END OF ROLL OVERLAP 7



STEP 1



STEP 2

CHANNEL TRENCHING METHOD "B" 9

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN: LLP
CHECKED: ----
DESIGNED: JGS

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FOR LEXINGTON HOMES, INC.
VILLAGE OF LITTLE CHUTE
OUTAGAMIE COUNTY, WISCONSIN

EROSION CONTROL
EROSION MAT
CHANNEL APPLICATION DETAILS

DATE: 04/2024
FILE: 4329161 EC
JOB NO.: 4329161

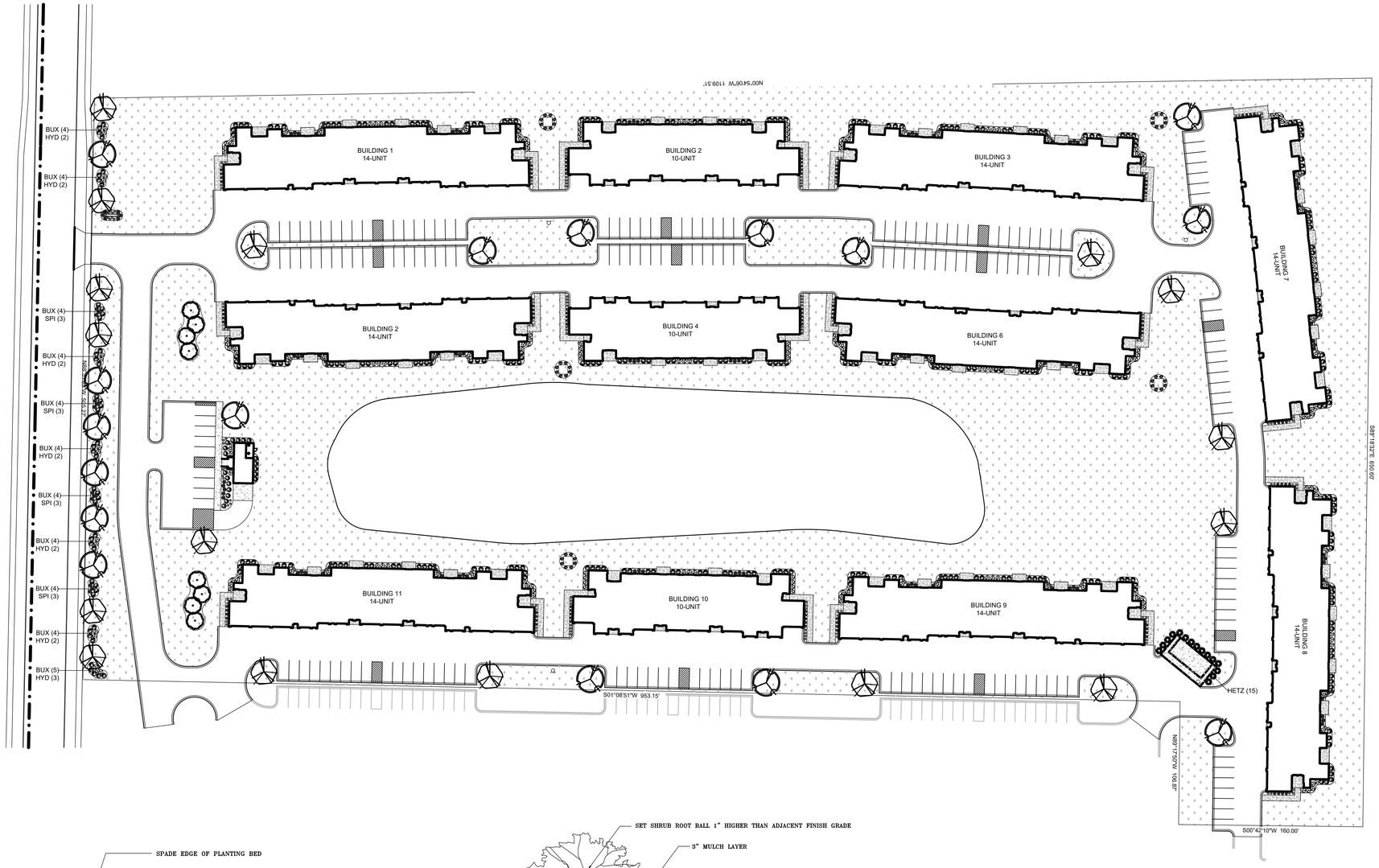
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SHEET NO. 25

File: R:\4300\4329\4329161\dwg\4329161 EC.dwg
Print Date: Aug 08, 2024 - 2:50pm
LAYOUT: 7 CHANNEL EMAT

LANDSCAPE PLAN

1" = 50'



LANDSCAPE INSTALLATION NOTES:

GENERAL:
-Landscape contractor is responsible for coordinating work with general contractor to ensure the landscape scope of work doesn't interfere with existing or built conditions. They should note any discrepancies to the general contractor.

-Landscape contractor is responsible for verifying the location of underground utilities by calling their local utility marking service.

-All plant material should be inspected by Landscape Contractor prior to installation to determine overall appearance and condition. Plant material that is damaged or has clear signs of stress should be rejected.

-Quantities of material shown on plan take precedence over the specification list or legend.

-If plant substitutions are required, Landscape Contractor is responsible for submitting recommendations to the client or client's representative.

PLANTING:
-When excavating for plant pits, any excess rock or building material should be removed an replaced with specified soil mix backfill.

-All plant tags should be removed from material by landscape contractor.

-All planting beds should receive a minimum 3" deep layer of shredded hardwood mulch, unless otherwise noted.

-Edge all beds with a spade cut edge unless otherwise noted.

-All backfill around plant material rootballs should receive a soil mix of 4 parts (pulverized) topsoil to 1 part fine, organic compost.

-All wire baskets and stakes should be removed during planting.

-Cut and remove top half of burlap around rootballs and cut and remove any twine around trunk or root flare.

-All stakes and guy wires and tree wrap are to be removed no more than 1 year after installation.

PLANT SCHEDULE

TREES	QTY	COMMON NAME / BOTANICAL NAME	SIZE
ACE	16	Maple 'Autumn Blaze' - Acer x freemanii	2.5"
QUE	16	Oak 'Northern Red' - Quercus rubra	2.5"
HETZ	15	Juniperus chinensis 'Hetzii Columnaris' - Juniper 'Hetz'	5'
PIC	8	Spruce 'Colorado Blue' - Picea pungens	5'
SHRUBS	QTY	COMMON NAME / BOTANICAL NAME	SIZE
HYD	188	Hydrangea 'Little Lime' - Hydrangea paniculata 'Jane'	#5 18"
SPI	137	Spirea x bumalda 'Goldflame' - Spirea 'Goldflame'	#5 18"
BUX	332	Buxus x 'Green Velvet' - Boxwood 'Green Velvet'	#5 18"
ORNAMENTAL GRASSES	QTY	COMMON NAME / BOTANICAL NAME	SIZE
CAL	134	Calamarostis acutiflora 'Karl Foerster' - Grass, Feather Reed	#1
PERENNIALS	QTY	COMMON NAME / BOTANICAL NAME	SIZE
HEM	205	Hemerocallis 'Strawberry Candy' - Daylily 'Strawberry Candy'	#1

PLANT LEGEND:

- MAPLE 'AUTUMN BLAZE'
- NORTHERN RED OAK
- SPRUCE 'COLORADO'
- JUNIPER 'HETZ COLUMNAR'
- JUNIPER 'BLUE ARROW'
- HYDRANGEA 'LITTLE LIME'
- SPIREA 'GOLDFLAME'
- BOXWOOD 'GREEN VELVET'
- REED GRASS 'KARL FOERSTER'
- DAYLILY 'STRAWBERRY CANDY'

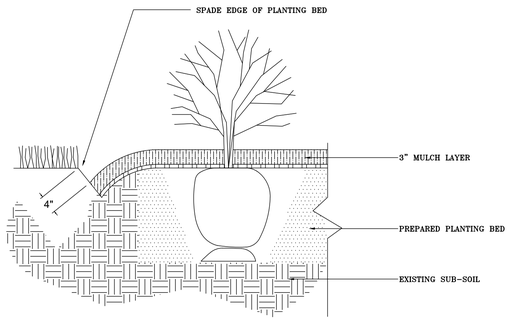
LANDSCAPE REQUIREMENTS:

Lot Line Landscaping: Lot line landscape strips in RM zoning districts shall be planted with a minimum of one shade tree and six shrubs per 40 linear feet of frontage.

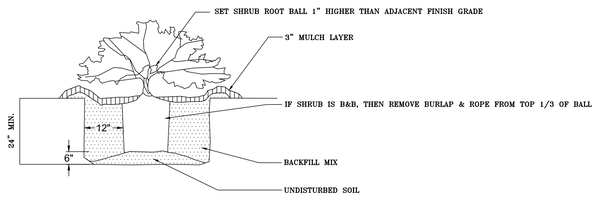
478' frontage / 40 = 12 shade trees & 72 shrubs required
12 shade trees & 72 shrubs provided

Interior Landscaping: One tree shall be planted in each island or peninsula, or within ten feet of the periphery of the parking area.

20 trees provided

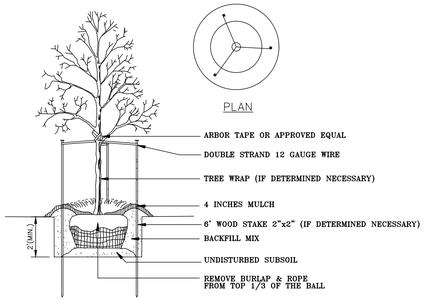


SPADE-CUT EDGE DETAIL
N.T.S.



PRUNE ANY BROKEN BRANCHES AFTER PLANTING. DAMAGED SHRUBS OR BROKEN/CRUMBLING ROOT BALLS WILL BE REJECTED.

SHRUB PLANTING
N.T.S.



NOTE: USE MULCH PER PLAN/SPEC'S

TREE PLANTING
N.T.S.

elevate outdoor

Elevate Outdoor LLC.
1112 Bryan Road
O'Fallon, MO 63366
636-946-1313
www.elevate-outdoor.com

Evantra - A Multifamily Development
For Lexington Homes, INC.
Golden Gate Drive
Village Of Chute, Wisconsin 54913

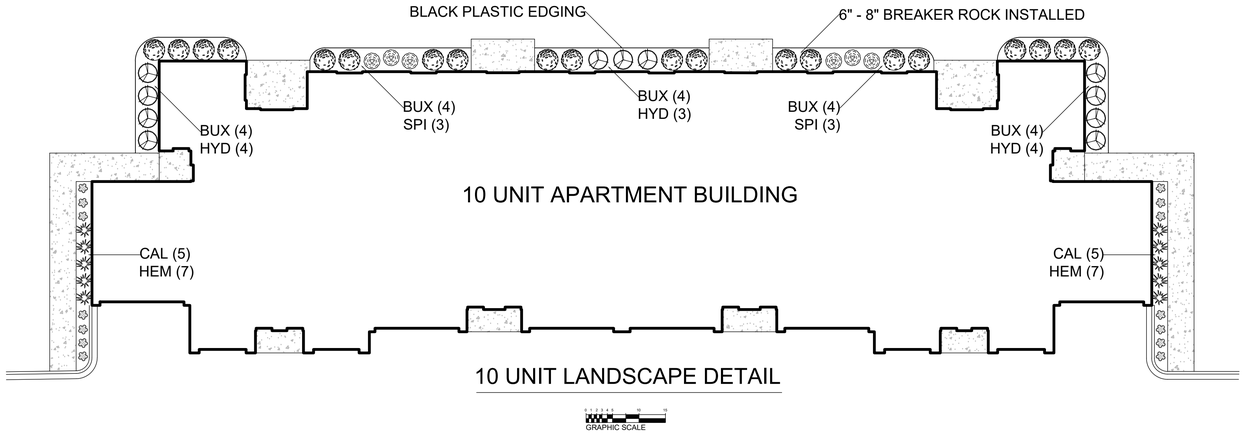
This drawing is conceptual and is only to be used as a guide for construction. The completed project may differ from this plan in appearance and dimension.

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Drawing Completed:
8-12-2024
8-13-2024
8-15-2024

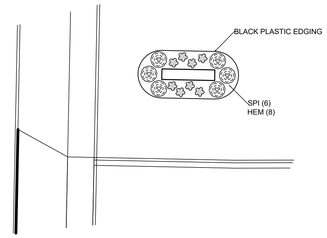
Landscape Plan

L-1



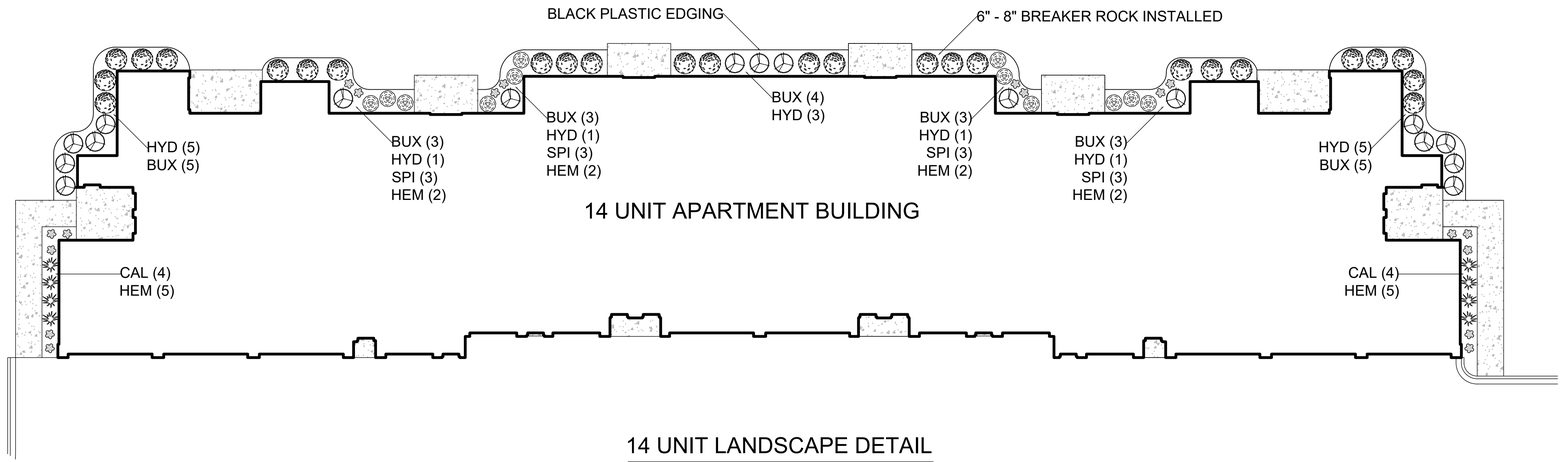
10 UNIT LANDSCAPE DETAIL

GRAPHIC SCALE



SIGN MOUND DETAIL

GRAPHIC SCALE

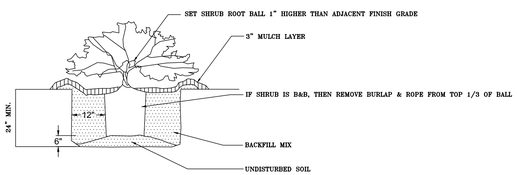


14 UNIT LANDSCAPE DETAIL

GRAPHIC SCALE

PLANT LEGEND:

- HYDRANGEA 'LITTLE LIME'
- SPIREA 'GOLDFLAME'
- BOXWOOD 'GREEN VELVET'
- REED GRASS 'KARL FOERSTER'
- DAYLILY 'STRAWBERRY CANDY'



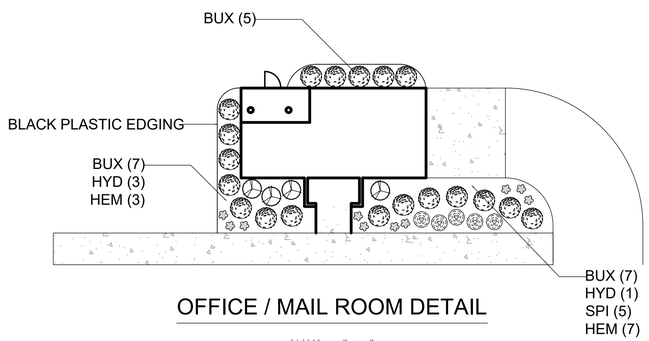
PRUNE ANY BROKEN BRANCHES AFTER PLANTING. DAMAGED SHRUBS OR BROKEN/CRUMBLING ROOT BALLS WILL BE REJECTED.

SHRUB PLANTING

N.T.S.

PLANT SCHEDULE

SHRUBS	QTY	COMMON NAME / BOTANICAL NAME	SIZE
HYD	173	Hydrangea 'Little Lime' - Hydrangea paniculata 'Jane'	#5 18"
SPI	125	Spirea 'Goldflame' - Spiraea x blumalda 'Goldflame'	#5 18"
BUX	287	Buxus x 'Green Velvet' - Boxwood 'Green Velvet'	#5 18"
ORNAMENTAL GRASSES	QTY	COMMON NAME / BOTANICAL NAME	SIZE
CAL	94	Calamarostis acutiflora 'Karl Foerster' - Grass, Feather Reed	#1
PERENNIALS	QTY	COMMON NAME / BOTANICAL NAME	SIZE
HEM	205	Hemerocallis 'Strawberry Candy' - Daylily 'Strawberry Candy'	#1



OFFICE / MAIL ROOM DETAIL

GRAPHIC SCALE

elevate outdoor

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Golden Gate Drive
Village Of Little Chute, Wisconsin 54913

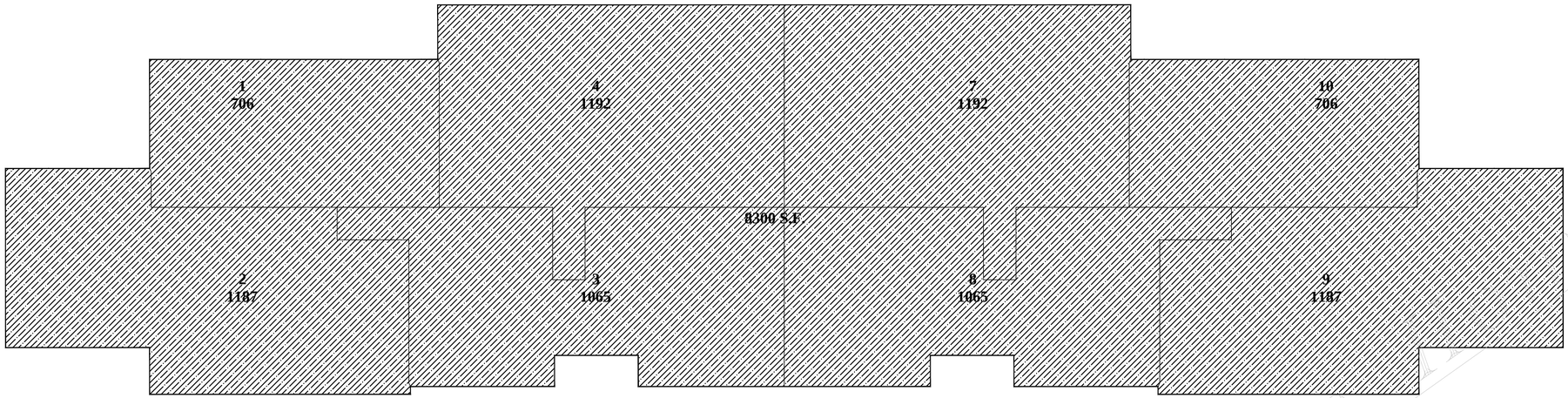
This drawing is conceptual and is only to be used as a guide for construction. The completed project may differ from this plan in appearance and dimension.

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Drawing Completed:
8-12-2024
8-13-2024

Landscape Detail

D-1



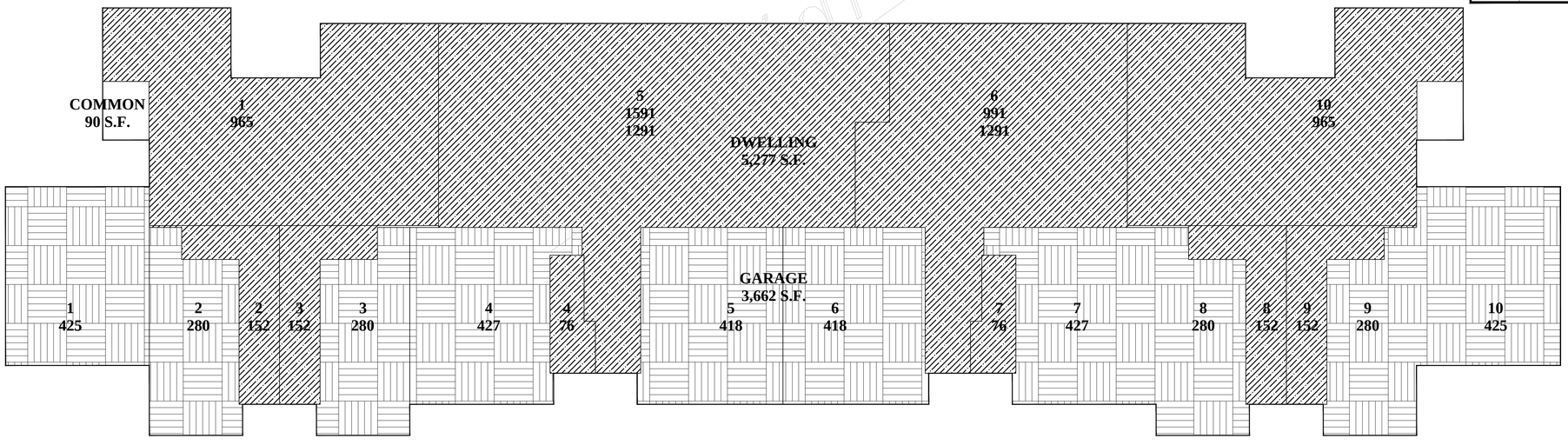
SECOND FLOOR

10-3.3.1 AREA DATA

UNIT NUMBER	SQUARE FOOTAGE	GARAGE FOOTAGE	FLOOR	NOTES	BEDROOM / BATHS
1	965 + 706 = 1,671	425	FIRST & SECOND	MULTISTORY UNIT PER EXCEPTION 1107.1.2	3 BED / 3 1/2 BATH
2	152 + 1187 = 1,339	280	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	2 BED / 2 BATH
3	152 + 1065 =1,217	280	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	1 BED / 1 1/2 BATH
4	76 + 1192 = 1,268	427	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	2 BED / 2 1/2 BATH
5	1,591	418	FIRST	TYPE "A" OR "B" ACCESSIBLE	3 BED / 2 BATH
6	991	418	FIRST	TYPE "A" OR "B" ACCESSIBLE	1 BED / 1 1/2 BATH
7	76 + 1192 = 1,268	427	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	2 BED / 2 1/2 BATH
8	152 + 1065 =1,217	280	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	1 BED / 1 1/2 BATH
9	152 + 1187 = 1,339	280	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	2 BED / 2 BATH
10	965 + 706 = 1,671	425	FIRST & SECOND	MULTISTORY UNIT PER EXCEPTION 1107.1.2	3 BED / 3 1/2 BATH
COMMON	95	2			

TOTALS	WITHIN DWELLING UNITS	COMMON SPACE	HEATED TOTAL	GARAGE UTILITY	TOTAL
FIRST	5,272	95	5,277	3,662	9,029
SECOND	8,300	0	8,300	0	8,300
TOTAL	13,572	95	13,667	3,662	17,329

FIRST FLOOR
9029 S.F.



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10-3.3.1

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REVISION	DATE
X	XX

DATE 8/6/2024
PROJECT NO. 461493
SHEET T 1.3



COMPOSITE DRIVE ELEVATION
SCALE: 1/8" = 1'-0"

10-3.2.2 BUILDING DATA
(2) 1 BEDROOM / 1 ½ BATH
(2) 2 BEDROOM / 2 BATH
(4) 2 BEDROOM / 2 ½ BATH
(2) 3 BEDROOM / 3 ½ BATH

10-3.3.1 BUILDING DATA
(3) 1 BEDROOM / 1 ½ BATH
(2) 2 BEDROOM / 2 BATH
(2) 2 BEDROOM / 2 ½ BATH
(1) 3 BEDROOM / 2 BATH
(2) 3 BEDROOM / 3 ½ BATH



DETAILED DRIVE ELEVATION
SCALE: 1/4" = 1'-0"

BUILDING MATERIAL AREA DATA

MATERIAL	SURFACE AREA	PERCENTAGE OF SURFACE AREA	
STONE	922	44.5	Casa di Sassi
SIDING	632	30.5	Herringbone
ROOF	221	10.5	Moire Black
SHAKE	289	14.5	Smokey Gray
TOTAL	2,064	100	

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8/6/2024
PROJECT NO.
461493
SHEET
A
1.1

COMPOSITE PORCH ELEVATION

SCALE: 1/8" = 1'-0"





WINDOW NOT SEEN IN 2D ELEVATION

LOCATION OF PTAC ON BLDG 3.3.1

DETAILED PORCH ELEVATION

SCALE: 1/4" = 1'-0"



SIDE ELEVATION

SCALE: 1/4" = 1'-0"

BUILDING MATERIAL AREA DATA

MATERIAL			
STONE	245	8	Casa di Sassi
SIDING	2650	89	Herringbone
ROOF	83	3	Moire Black
SHAKE	0	0	Smokey Gray
TOTAL	2978	100	

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DATE 8/6/2024

PROJECT NO. 461493

SHEET A 1.2



14-3.2.2 AREA DATA

UNIT NUMBER	SQUARE FOOTAGE	GARAGE FOOTAGE	FLOOR	NOTES	BEDROOM / BATHROOM
1	70 + 1267 = 1,337	380	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	2 BED / 2 1/2 BATH
2	1034 + 760 = 1,794	345	FIRST & SECOND	MULTISTORY UNIT PER EXCEPTION 1107.7.2	3 BED / 3 1/2 BATH
3	855 + 703 =1,558	343	FIRST & SECOND	MULTISTORY UNIT PER EXCEPTION 1107.7.2	2 BED / 2 1/2 BATH
4	50 + 937 = 987	323	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	1 BED / 1 1/2 BATH
5	47 + 958 = 1,005	273	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	1 BED / 1 1/2 BATH
6	61 + 1188 = 1,249	270	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	2 BED / 2 1/2 BATH
7	1,300	402	FIRST	TYPE "B" ACCESSIBLE	2 BED / 2 1/2 BATH
8	1,300	402	FIRST	TYPE "A" OR "B" ACCESSIBLE	2 BED / 2 1/2 BATH
9	61 + 1188 = 1,249	270	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	2 BED / 2 1/2 BATH
10	47 + 958 = 1,005	273	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	1 BED / 1 1/2 BATH
11	50 + 937 = 987	323	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	1 BED / 1 1/2 BATH
12	855 + 703 =1,558	343	FIRST & SECOND	MULTISTORY UNIT PER EXCEPTION 1107.7.2	2 BED / 2 1/2 BATH
13	1034 + 760 = 1,794	345	FIRST & SECOND	MULTISTORY UNIT PER EXCEPTION 1107.7.2	3 BED / 3 1/2 BATH
14	70 + 1267 = 1,337	380	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	2 BED / 2 1/2 BATH
COMMON	343	47			

TOTALS	WITHIN DWELLING UNITS	COMMON SPACE	HEATED TOTAL	GARAGE UTILITY	TOTAL
FIRST	6,834	304	7,138	5,008	12,146
SECOND	11,626	0	11,626	0	11,626
TOTAL	18,460	304	18,764	5,008	23,772

14-3.3.1 AREA DATA

UNIT NUMBER	SQUARE FOOTAGE	GARAGE FOOTAGE	FLOOR	NOTES	BEDROOM / BATHROOM
1	70 + 1267 = 1,337	380	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	2 BED / 2 1/2 BATH
2	1034 + 760 = 1,794	345	FIRST & SECOND	MULTISTORY UNIT PER EXCEPTION 1107.7.2	3 BED / 3 1/2 BATH
3	855 + 703 =1,558	343	FIRST & SECOND	MULTISTORY UNIT PER EXCEPTION 1107.7.2	2 BED / 2 1/2 BATH
4	50 + 937 = 987	323	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	1 BED / 1 1/2 BATH
5	47 + 958 = 1,005	273	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	1 BED / 1 1/2 BATH
6	61 + 1188 = 1,249	270	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	2 BED / 2 1/2 BATH
7	1,600	402	FIRST	TYPE "A" OR "B" ACCESSIBLE	3 BED / 2 BATH
8	1,000	402	FIRST	TYPE "A" OR "B" ACCESSIBLE	1 BED / 1 1/2 BATH
9	61 + 1188 = 1,249	270	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	2 BED / 2 1/2 BATH
10	47 + 958 = 1,005	273	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	1 BED / 1 1/2 BATH
11	50 + 937 = 987	323	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	1 BED / 1 1/2 BATH
12	855 + 703 =1,558	343	FIRST & SECOND	MULTISTORY UNIT PER EXCEPTION 1107.7.2	2 BED / 2 1/2 BATH
13	1034 + 760 = 1,794	345	FIRST & SECOND	MULTISTORY UNIT PER EXCEPTION 1107.7.2	3 BED / 3 1/2 BATH
14	70 + 1267 = 1,337	380	SECOND	ACCESSIBILITY NOT REQ. SECOND STORY	2 BED / 2 1/2 BATH
COMMON	343	47			

TOTALS	WITHIN DWELLING UNITS	COMMON SPACE	HEATED TOTAL	GARAGE UTILITY	TOTAL
FIRST	6,834	304	7,138	5,008	12,146
SECOND	11,626	0	11,626	0	11,626
TOTAL	18,460	304	18,764	5,008	23,772

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14-3
Townhome with Attached Garages

REVISION	DATE

DATE 7/16/2024

PROJECT NO. 461493

SHEET T 1.3

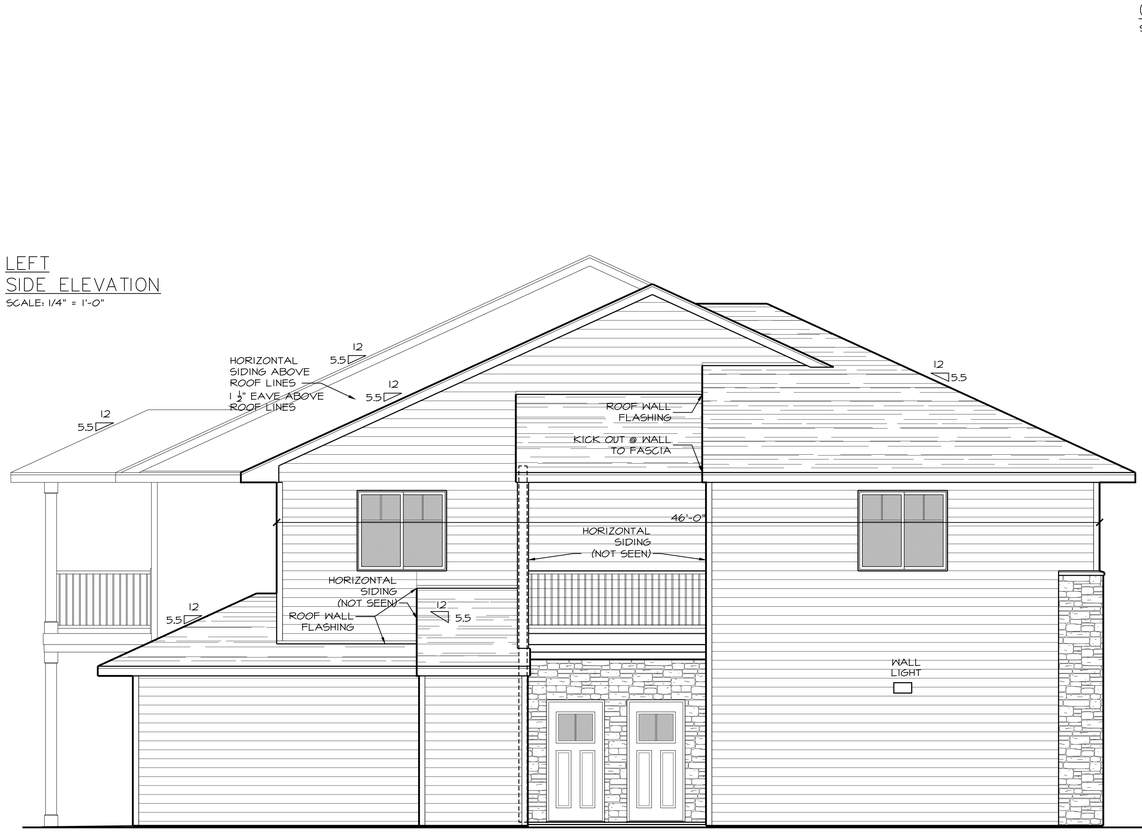
COMPOSITE DRIVE ELEVATION

SCALE: 1/8" = 1'-0"



COMPOSITE PORCH ELEVATION

SCALE: 1/8" = 1'-0"

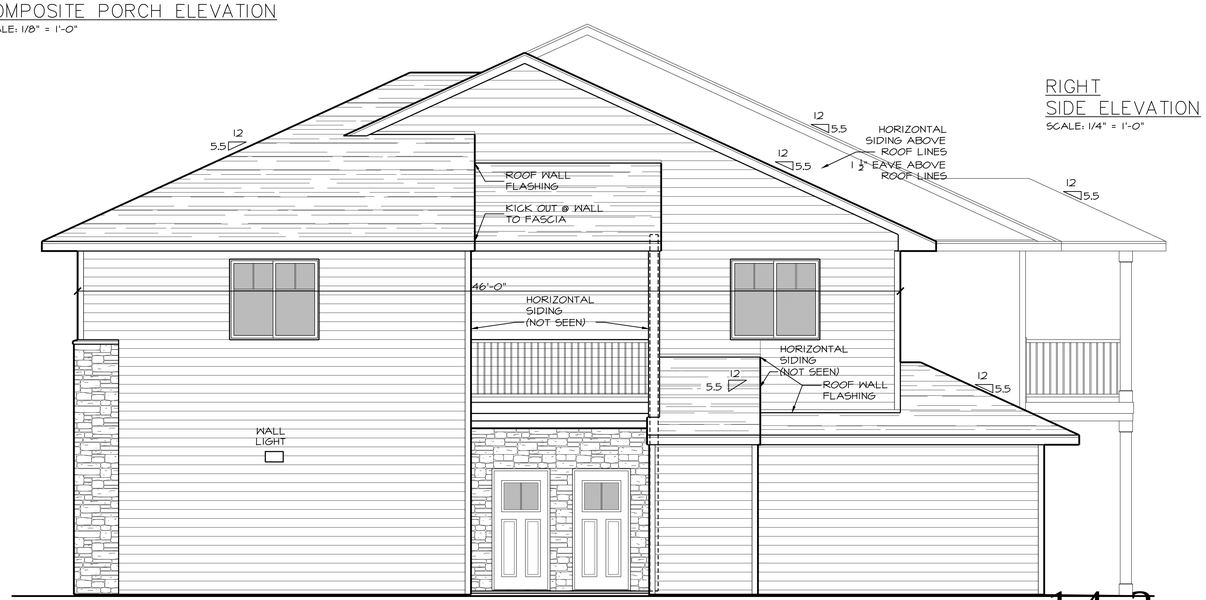


LEFT SIDE ELEVATION

SCALE: 1/4" = 1'-0"

RIGHT SIDE ELEVATION

SCALE: 1/4" = 1'-0"



14-3

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7/31/2024

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DETAILED
FRONT ELEVATION
SCALE: 1/4" = 1'-0"

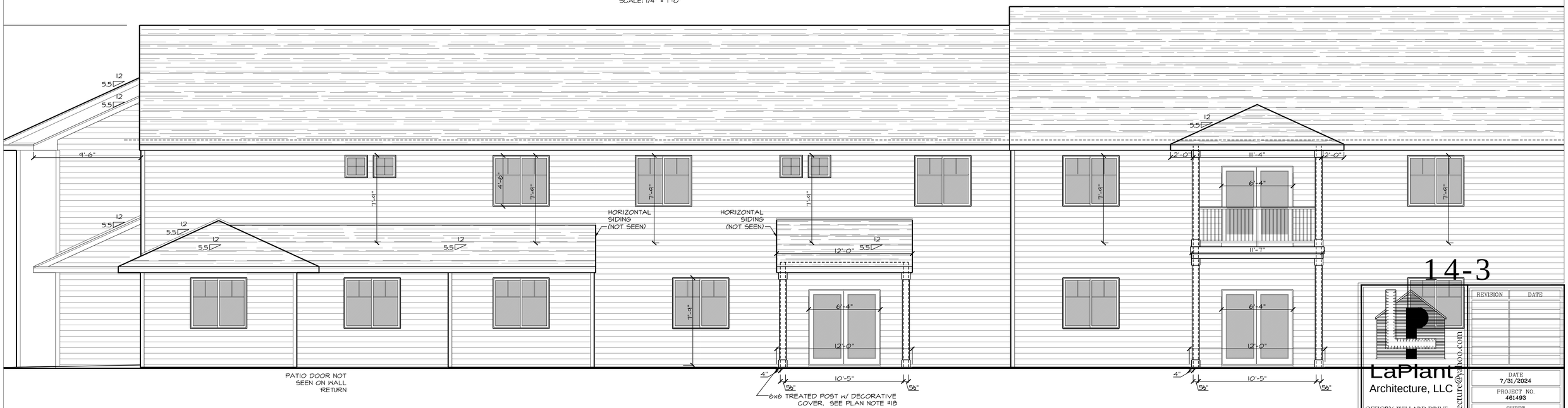
14-3.2.2 BUILDING DATA
(4) 1 BEDROOM / 1 1/2 BATH
(8) 2 BEDROOM / 2 1/2 BATH
(2) 3 BEDROOM / 3 1/2 BATH

14-3.3.1 BUILDING DATA
(5) 1 BEDROOM / 1 1/2 BATH
(6) 2 BEDROOM / 2 1/2 BATH
(1) 3 BEDROOM / 2 BATH
(2) 3 BEDROOM / 3 1/2 BATH

BUILDING MATERIAL AREA DATA

MATERIAL	SURFACE AREA	PERCENTAGE OF SURFACE AREA	
STONE	1,300	44.5	Casa di Sassi
SIDING	968	33	Herringbone
ROOF	300	10	Moire Black
SHAKE	364	12.5	Smokey Gray
TOTAL	2,932	100	

DETAILED
PORCH ELEVATION
SCALE: 1/4" = 1'-0"



14-3

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Item For Consideration
Village Board

Village Board Meeting Date: 9/18/2024 Prepared On: 9/10/2024
Agenda Item Topic: **Final Plat – Mazzanti Estates**
Prepared By: Jessica Titel, Community Development Department

Applicants: Lexington Homes & Troy Hewitt, Robert E. Lee & Associates

Owner (s): Evantra, LLC (Parcel #260446904 & #260446905) and Village of Little Chute (Parcel #260446903)

Address/Parcel #: Golden Gate Drive, Parcel #'s 260446904, 260446905 and 260446903

Request: The Final Plat for Mazzanti Estates was recently submitted to the Village. The proposed plat includes two lots for multi-family development, 31 single family lots and one outlot, along with the dedication of public right-of-way for the future extension of Golden Gate Drive.

Zoning Classification: RM Multi-Family Residential and RD Dense Modern Single-Family

Project Summary/Background: The final plat includes 33 lots and one outlot and contains approximately 51.5 acres of land. The multi-family development will occur on two lots (Lots 32 and 33) and is approximately 40.4 acres in size. The plat also includes 31 single family lots on approximately 8.2 acres of land area. Approximately 2.9 acres of land will be dedicated to the public for the extension of Golden Gate Drive to Holland Road. This plat has been reviewed by staff and follows the requirements in Sec 42-64. After Plan Commission review, this Final Plat will move to the Village Board on September 18 for final action. The Final Plat is attached to this report for Plan Commission review. A Site Plan application has also been submitted for the subject property.

Previous Action:

- May 13, 2024 – Plan Commission recommended approval of the Preliminary Plat for Mazzanti Estates. A public hearing was also held regarding this item.

Item For Consideration
Village Board

- June 5, 2024 – Village Board adopted Resolution No. 9, Series of 2024 approving the Mazzanti Estates preliminary plat.
- June 10, 2024 – Plan Commission recommended approval of the proposed rezoning and Comprehensive Plan Future Land Use Map amendment for subject properties. A public hearing was also held regarding these items.
- July 17, 2024 – Village Board approved and adopted ordinances for the rezoning and Comprehensive Plan Future Land Use Map amendment for subject properties. A public hearing was also held regarding these items.
- September 8, 2024 – Plan Commission recommended approval of the final plat.

Recommendation/Board Action: Staff is recommending adoption of a resolution for approval of the Mazzanti Estates Final Plat, subject to the satisfaction of all staff comments.

Respectfully Submitted,
Jessica Titel, Community Development Director

Little Chute
ESTABLISHED 1848

APPLICATION FOR SUBDIVISION AND/ OR CSM REVIEW

Name of Subdivision: MAZZANTI ESTATES

Parent Parcel # 260446903, 260446904, 260446908 Number of Lots: 33 & 1 OL

☐ **Preliminary Plat** ☑ **Final Plat** ☐ **CSM** **Will deed restrictions be recorded?** ☐**Yes** ☐**No**

Property Owner Information:

Name: LEXINGTON HOMES Telephone Number: 920-662-1611

Mailing Address: 1256 CENTENNIAL CENTRE BLVD

Surveyor Information:

Name: TROY HEWITT Telephone Number: 920-662-9641 email thewitt@releeinc.com

Engineer Information:

Name: JARED SCHMIDT Telephone Number: 920-662-9641 email jschmidt@releeinc.com

Required for plat review:

☐ Lot Layout (4 full size copies) and (24) 11" x 17" copies

☐ Topographic survey (4 full size copies) and (2) 11" x 17" copies

☐ Drainage plan (4 full size copies) and (2) 11" x 17" copies

☐ Pavement Design Catalog (3 copies)

☐ Stormwater Pollution Prevention Plan / Erosion Prevention & Sediment Control Plan (3 copies)

☐ Final plans and specifications of public improvements (4 full size copies) and (2) 11" x 17" copies

☐ **Proposed CSM (24) copies**

☐ Plat restrictions or covenants to be recorded (3 copies)

Filing Fees:

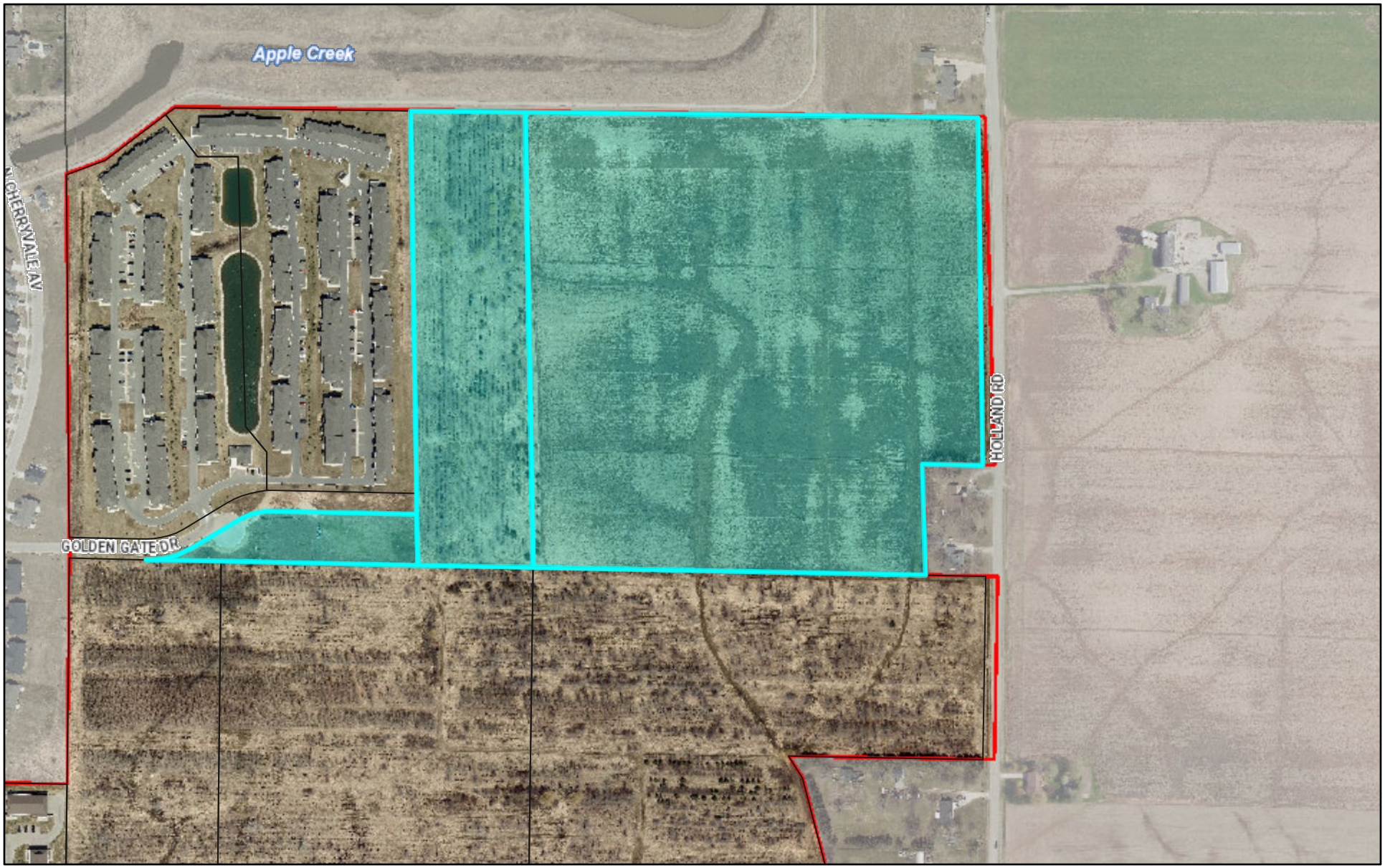
☐ *Preliminary Plat $100.00 plus $5.00 per lot.* ☐ *Final Plat $50.00 plus $2.00 per lot.* ☐ *CSM $50.00 flat fee.*

Amount of Fees submitted: $ 118

Signature of Applicant [signature] Date 8/14/2024

Submit to: Director of Community Development
108 W Main Street, Little Chute, Wisconsin 54140
(920)423-3870 jim@littlechutewi.org

Vicinity Map - Mazzanti Estates Final Plat



9/4/2024, 12:33:07 PM

Parcels

1:4,800

0 0.04 0.08 0.16 mi

0 0.05 0.1 0.2 km

Outgamie County, Village of Little Chute, REL & Associates, Inc.

Village of Little Chute

Robert E. Lee & Associates, Inc., Outagamie County

MAZZANTI ESTATES

ALL OF LOT 3, VOLUME 45 OF CERTIFIED SURVEY MAPS, PAGE 7483, MAP NUMBER 7483, DOCUMENT NUMBER 2124292 (CSM 7483) AND PART OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 AND PART OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4, ALL LOCATED IN SECTION 8, TOWNSHIP 21 NORTH, RANGE 18 EAST, VILLAGE OF LITTLE CHUTE, OUTAGAMIE COUNTY, WISCONSIN

Curve Table							
Curve #	Delta	Radius	Length	Chord Direction	Chord Length	Tangent Bearing	Second Tangent Bearing
C1	9°16'55"	367.00'	59.45'	S86°30'23.5"W	59.39'	N88°51'09"W	S81°51'56"W
C2	10°06'00"	367.00'	64.70'	S76°48'56"W	64.61'	S81°51'56"W	S71°45'56"W
C3	19°22'55"	367.00'	124.15'	S81°27'23.5"W	123.56'	N88°51'09"W	S71°45'56"W
C4	1°46'53"	1533.00'	47.66'	N72°39'22.5"E	47.66'	N73°32'49"E	N71°45'56"E
C5	2°14'33"	1533.00'	60.00'	N74°40'05.5"E	60.00'	N75°47'22"E	N73°32'49"E
C6	2°14'33"	1533.00'	60.00'	N76°54'38.5"E	60.00'	N78°01'55"E	N75°47'22"E
C7	2°14'33"	1533.00'	60.00'	N79°09'11.5"E	60.00'	N80°16'28"E	N78°01'55"E
C8	2°14'33"	1533.00'	60.00'	N81°23'44.5"E	60.00'	N82°31'01"E	N80°16'28"E
C9	2°14'33"	1533.00'	60.00'	N83°38'17.5"E	60.00'	N84°45'34"E	N82°31'01"E
C10	2°14'33"	1533.00'	60.00'	N85°52'50.5"E	60.00'	N87°00'07"E	N84°45'34"E
C11	2°14'33"	1533.00'	60.00'	N88°07'23.5"E	60.00'	N89°14'40"E	N87°00'07"E
C12	1°54'11"	1533.00'	50.92'	S89°48'14.5"E	50.92'	S88°51'09"E	N89°14'40"E
C13	19°22'55"	1533.00'	518.58'	N81°27'23.5"E	516.12'	S88°51'09"E	N71°45'56"E
C14	32°00'00"	200.00'	111.70'	N75°08'51"E	110.25'	N88°51'09"W	S59°08'51"W
C15	32°00'00"	260.00'	145.21'	N75°08'51"E	143.33'	S88°51'09"E	N59°08'51"E
C16	19°22'55"	1467.00'	496.26'	N81°27'23.5"E	493.89'	S88°51'09"E	N71°45'56"E
C17	19°22'55"	433.00'	146.48'	S81°27'23.5"W	145.78'	N88°51'09"W	S71°45'56"W
C18	90°44'55"	12.00'	19.01'	N45°46'23.5"E	17.08'	S88°51'09"E	N00°23'56"E

Lot Area Table		
Parcel #	Square Feet	Acres
1	8,537	0.196
2	9,176	0.211
3	8,146	0.187
4	7,720	0.177
5	7,559	0.174
6	7,497	0.172
7	7,489	0.172
8	12,706	0.292
9	11,644	0.267
10	10,784	0.248
11	10,113	0.232
12	9,623	0.221
13	9,308	0.214
14	9,031	0.207
15	8,807	0.202
16	8,733	0.200
17	8,733	0.200
18	8,733	0.200
19	8,733	0.200
20	8,733	0.200
21	8,733	0.200
22	8,733	0.200
23	8,733	0.200
24	8,785	0.202
25	8,913	0.205
26	8,913	0.205
27	8,913	0.205
28	8,913	0.205
29	8,913	0.205
30	8,913	0.205
31	31,975	0.734

LEGEND

- Set 2.375" outside diameter x 30" iron pipe min. wt. 3.65 lb./lin. ft.
- Existing 1" iron pipe
- Existing 3/4" iron rod
- PLSS monument as noted

All other lot and outlot corners marked with a 1.125" outside dia x 18" iron pipe weighing 1.13 lbs/lin. ft.

All linear measurements have been made to the nearest hundredth of a foot and computed to the nearest hundredth of a foot.

All angular measurements have been made to the nearest three seconds and computed to the nearest half second.

N / W / E / S

SCALE: 1" = 100'

0' 50' 100' 200'

Bearings are based on the Outagamie County Coordinate System. The east line of the Northeast 1/4 of Section 8, T21N-R18E, bears S01°35'23"E.

RESTRICTIVE COVENANTS

The land on all side and rear lot lines of all lots shall be graded by the property owner and maintained by the abutting property owners to provide for adequate drainage of surface water in compliance with the approved Subdivision Storm Water Management Plan.

No poles, pedestals or buried cable are to be placed so as to disturb any survey stake or obstruct vision along any lot lines or street line, a disturbance of a survey stake by anyone is a violation of section 236.32 of the Wisconsin Statutes.

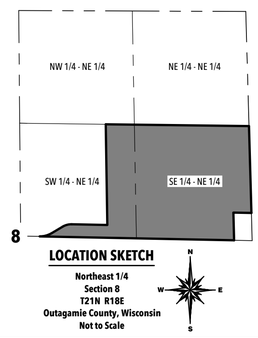
EROSION CONTROL NOTE

The property owners, at the time of construction, shall implement the appropriate soil erosion control methods outlined in the Wisconsin Construction Site Erosion and Sediment Control Technical Standards (available from the Wisconsin Department of Natural Resources) to prevent soil erosion. However, if at the time of construction the Village has an adopted soil erosion control ordinance, it shall govern over this requirement. This provision applies to any grading, construction, or installation-related activities.

There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis. Stats. as provided by s. 236.12, Wis. Stats.

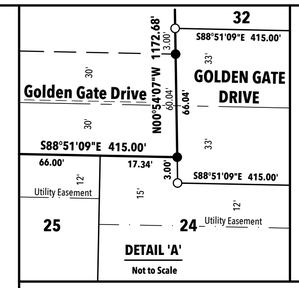
Certified _____, 20____

Department of Administration



LOCATION SKETCH

Northeast 1/4
Section 8
T21N R18E
Outagamie County, Wisconsin
Not to Scale



UTILITY EASEMENT PROVISIONS

A non-exclusive easement granted to public utilities including but not limited to electric, natural gas, communications, water distribution, sewer collection, drainage, etc., is hereby granted by

EVANTRA, LLC, Grantor,
VILLAGE OF LITTLE CHUTE, Grantor, to

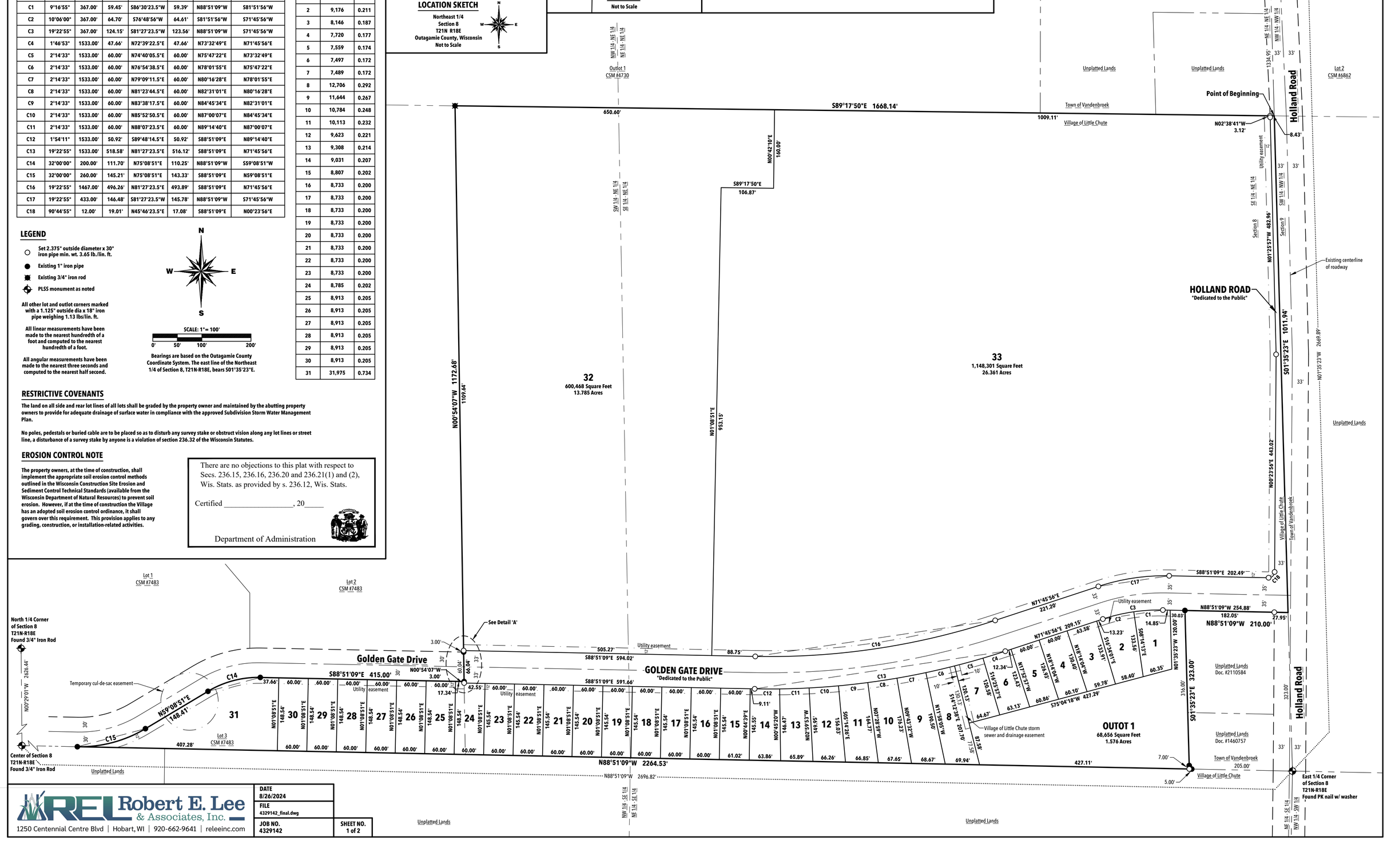
WISCONSIN ELECTRIC POWER COMPANY and WISCONSIN GAS, LLC, Wisconsin corporations doing business as WE ENERGIES and other Public Utilities, Grantee(s), their respective successors and assigns, to construct, install, operate, repair, maintain, and replace from time to time, facilities used in connection withunderground public utilities for such purposes as the same is now or may hereafter be used, all in, under, across, along, and upon the property shown within those areas designated on the plat or CSM, together with the right to install service connections upon, across, within, and beneath the surface of each lot to serve improvements, thereon, or on adjacent lots; also the right to trim or cut down trees, brush, and/or roots as may be reasonably required incidental to the rights herein given, and the right to enter upon the subdivided property for all such purposes. The grantees agree to restore or cause to have restored, the property, as nearly as is reasonably possible, to the condition existing prior to such entry by the Grantees or their agents. Structures shall not be placed over Grantee's facilities or in, upon or over the property within the lines marked "Utility Easement" without the prior written consent of the Grantees. The grant of easement shall be binding upon and inure to the benefit of the heirs, successors, and assigns of all parties hereto.

PLATTED AREA DEDICATED TO THE PUBLIC

125,783 Square Feet
2.888 Acres

CROSS ACCESS EASEMENTS BETWEEN LOTS 32 AND 33

Lot 32 and Lot 33 grant to each other and conveys non-exclusive easements for the ingress, egress, and passage over and across the driveway areas of Lot 32 and Lot 33 as the same may from time to time be constructed and maintained for such use and for the passage and accommodation of pedestrians and vehicles over and across the driveways and sidewalk areas of Lot 32 and Lot 33 as the same may from time to time be constructed and maintained for such use that will enable Lot 32 and Lot 33 to have uninterrupted ingress and egress to Golden Gate Drive and Holland Road.



DATE	8/26/2024
FILE	4329142_final.dwg
JOB NO.	4329142
SHEET NO.	1 of 2

Robert E. Lee & Associates, Inc.
1250 Centennial Centre Blvd | Hobart, WI | 920-662-9641 | releeinc.com

MAZZANTI ESTATES

ALL OF LOT 3, VOLUME 45 OF CERTIFIED SURVEY MAPS, PAGE 7483, MAP NUMBER 7483, DOCUMENT NUMBER 2124292 (CSM 7483) AND PART OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 AND PART OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4, ALL LOCATED IN SECTION 8, TOWNSHIP 21 NORTH, RANGE 18 EAST, VILLAGE OF LITTLE CHUTE, OUTAGAMIE COUNTY, WISCONSIN

OWNER'S CERTIFICATE OF DEDICATION

Evantra, LLC, a limited liability corporation duly organized and by virtue of the laws of the State of Wisconsin, as the property owner, does hereby certify that said limited liability corporation caused the land described on this plat to be surveyed, divided, mapped and dedicated as represented on this plat.

Evantra, LLC does further certify that this plat is required by s.236.10 or s.236.12 to be submitted to the following for approval or objection:

1.) VILLAGE OF LITTLE CHUTE
2.) OUTAGAMIE COUNTY
3.) DEPARTMENT OF ADMINISTRATION

Dated this _____ day of _____, 2024.

By _____
Jeffrey T. Marlow

Title _____
Date

STATE OF WISCONSIN)
_____ COUNTY) SS

Personally came before me this _____ day of _____, 2024 the above named officer of said limited liability corporation to me known to be the person who executed the foregoing instrument and to me known to be such officer of said limited liability corporation, and acknowledged that they executed the foregoing instrument as such officer as the deed of said limited liability corporation, by its authority.

_____Notary Public,

_____, Wisconsin

My commission expires_____

OWNER'S CERTIFICATE OF DEDICATION

Village of Little Chute, a municipal corportaion duly organized and by virtue of the laws of the State of Wisconsin, as the property owner, does hereby certify that said municipal corporation caused the land described on this plat to be surveyed, divided, mapped and dedicated as represented on this plat.

Village of Little Chute does further certify that this plat is required by s.236.10 or s.236.12 to be submitted to the following for approval or objection:

1.) VILLAGE OF LITTLE CHUTE
2.) OUTAGAMIE COUNTY
3.) DEPARTMENT OF ADMINISTRATION

Dated this _____ day of _____, 2024.

By _____ By _____
Michael Vanden Berg, Village President Laurie Decker, Village Clerk

STATE OF WISCONSIN)
_____ COUNTY) SS

Personally came before me this _____ day of _____, 2024, the above named _____ and _____ to me known to be the persons who executed the foregoing instrument and to me known to be such officers of said municipal corporation, and acknowledged that they executed the foregoing instrument as such officers as the deed of said municipal corporation, by its authority.

_____Notary Public,

_____, Wisconsin

My commission expires_____

VILLAGE OF LITTLE CHUTE BOARD RESOLUTION

Resolved that this plat which has been duly filed for approval of the Village Board of Little Chute, Outagamie County, Wisconsin, be and is hereby approved. I hereby certify that this is a true and correct copy of a resolution adopted by the Village Board of Little Chute on the _____ day of _____, 2024.

_____ _____
Michael Vanden Berg Laurie Decker
Village of Little Chute President Village of Little Chute Clerk

VILLAGE OF LITTLE CHUTE TREASURER'S CERTIFICATE

I, being the duly appointed, qualified and acting Finance Director of the Village of Little Chute, do hereby certify that in accordance with the records in my office, there are no unredeemed tax sales and unpaid taxes, or special assessments on and of the land included in this plat.

_____
Lisa Remiker-Dewall Date
Village of Little Chute Finance Director

OUTAGAMIE COUNTY TREASURER'S CERTIFICATE

As duly elected Outagamie County Treasurer, I hereby certify records in our office show no unredeemed taxes and no unpaid or special assessments affecting any of the lands included in this Plat as of the date listed below.

_____
Rochelle Oskey Date
Outagamie County Treasurer

SURVEYOR'S CERTIFICATE

I, Troy E. Hewitt, Professional Land Surveyor, hereby certify that by the order and under the direction of the owners listed hereon, I have surveyed, divided and mapped a parcel of land being all of Lot 3, Volume 45 of Certified Survey Maps, Page 7483, Map Number 7483, Document Number 2124292 (CSM 7483) and part of the Southwest 1/4 of the Northeast 1/4 and part of the Southeast 1/4 of the Northeast 1/4, all located in Section 8, Township 21 North, Range 18 East, Village of Little Chute, Outagamie County, Wisconsin more fully described as follows:

Commencing at the Northeast corner of said Section 8; thence S01°35'23"E, 1334.95 feet on the east line of said Northeast 1/4 to the northeast corner of said Southeast 1/4 of the Northeast 1/4, the POINT OF BEGINNING; thence continuing S01°35'23"E, 1011.94 feet on said east line to the northeast corner of lands described in Document Number 2110584; thence N88°51'09"W, 210.00 feet on the north line of said lands to the northwest corner thereof; thence S01°35'23"E, 323.00 feet on the west line of said lands and continuing on the west line of lands described in Document Number 1460757 to the southwest corner thereof; thence N88°51'09"W, 2264.53 feet on the south line of said Southeast 1/4 of the Northeast 1/4 and continuing on the south line of said Southwest 1/4 of the Northeast 1/4 to the south right of way of Golden Gate Drive; thence 145.21 feet on the arc of a 260.00 foot radius curve to the left, having a long chord which bears N75°08'51"E, 143.33 feet on said south right of way; thence N59°08'51"E, 148.41 feet on said south right of way; thence 111.70 feet on the arc of a 200.00 foot radius curve to the right, having a long chord which bears N75°08'51"E, 110.25 feet on said south right of way; thence S88°51'09"E, 415.00 feet on said south right of way to the east right of way of said Golden Gate Drive; thence N00°54'07"W, 1172.68 feet on said east right of way and continuing on the east line of Lot 2 of said CSM 7483 to the northeast corner thereof; thence S89°17'50"E, 1668.14 feet on the north line of said Southwest 1/4 of the Northeast 1/4 and continuing on the north line of said Southeast 1/4 of the Northeast 1/4 to the Point of Beginning.

Said parcel contains 2,245,443 Square Feet (51.548 Acres) of land more or less. Subject to easements and restrictions of record.

That the within map is a true and correct representation of the exterior boundaries of the land surveyed and the division of that land and that I have fully complied with the provisions of Chapter 236 of the Wisconsin Statutes in the surveying, dividing and mapping of the same.

_____
Troy E. Hewitt PLS #2831 Date
ROBERT E. LEE & ASSOCIATES, INC.

There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis. Stats. as provided by s. 236.12, Wis. Stats.

Certified _____, 20_____

Department of Administration

Robert E. Lee & Associates, Inc.
1250 Centennial Centre Blvd | Hobart, WI | 920-662-9641 | releeinc.com

DATE 8/26/2024
FILE 4329142_final.dwg
JOB NO. 4329142
SHEET NO. 2 of 2

VILLAGE OF LITTLE CHUTE

RESOLUTION NO. 15 SERIES OF 2024

RESOLUTION APPROVING THE FINAL PLAT FOR MAZZANTI ESTATES

WHEREAS, Evantra, LLC and Village of Little Chute as owners have presented a plat for a subdivision to the Village of Little Chute Board of Trustees as prepared by Troy Hewitt, a registered land surveyor with Robert E. Lee & Associates.; and

WHEREAS, the Village of Little Chute Plan Commission has recommended in favor of adoption of said subdivision plat; and

WHEREAS, the Village of Little Chute Board of Trustees finds the plat substantially complies with the adopted Comprehensive Plan; and

WHEREAS, the Village of Little Chute Board of Trustees finds the plat conforms to the adopted Official Map.

NOW, THEREFORE, BE IT RESOLVED by the Village Board of Trustees as follows:

1. That the subdivision plat for MAZZANTI ESTATES, a copy of which is attached, is hereby approved.

Date introduced, approved and adopted: September 18th, 2024

VILLAGE OF LITTLE CHUTE

By: _____
Michael R. Vanden Berg, Village President

Attest: _____
Laurie Decker, Village Clerk

Item For Consideration

For Board Review On: 09/18/2024
Agenda Item Topic: Crossing Guard Ordinance

Prepared On: 09/10/2024
Prepared By: Daniel M. Meister, FVMPD.

Report: Current village ordinance for both the Village of Little Chute and Village of Kimbelry allows for our crossing guards to only cross "for the purpose of permitting schoolchildren to cross the street." The keyword in this is "schoolchildren."

Technically, this would mean that they cannot cross anyone else who is not a school child at the corner while they are working. In other words, they shouldn't be crossing adults, parents and/or walkers.

Conversely, Wis. Statute 349.215 allows for :

"…crossing guards for the protection of persons who are crossing a highway in the vicinity of a school."

State law § 349.217 also allows for the appointment of *traffic control attendants* who could assist us during special events. We would like to add language recognizing that in this ordinance.

The state law language is less restrictive and allows for the crossing of other people as well.

Fiscal Impact: Any fees associated with updating and publishing a new/ revised ordinance.

Recommendation/Board Action: Staff is recommending that the ordinance follow state law and that the following changes/additions be made to both village ordinances:

Item For Consideration

School Crossing Guards and Traffic Control Attendants

Pursuant to Wis. Stats. § 349.215, those adult persons hired by the village and/or police department to act as "school crossing guards" shall have the authority to stop vehicular traffic and to keep it stopped as long as necessary at their respective school crossings for the protection of persons who are crossing a highway in the vicinity of a school.

Additionally, and at the direction of the police department, school crossing guards and other designated persons may act as traffic control attendants pursuant to Wis. 349.217.

Respectfully Submitted,



Daniel M. Meister
Chief of Police
Fox Valley Metro Police Department

Item For Consideration

For Board Review On: 9/18/2024
Agenda Item Topic: 2024 Pick Up Trucks

Prepared On: 9/11/2024
Prepared By: DPW Director Taylor

Report: The 2024 approved budget included $45,000.00 for the purchase of a new pickup truck, replacing truck #28, 2013 Chevrolet 2-wheel drive. Price quotations were submitted to Ewald Automotive Group, Napleton Chevrolet, and Gustman Chevrolet Buick GMC.

Company	Vehicle Year & Make	Cost
Ewald Automotive Group	2024 Ford F-150	$36,838.00
Napleton Chevrolet	No Quote	N/A
Gustman Chevrolet Buick	No Quote	N/A

The 2024 approved budget included $50,000.00 for the purchase of a new pickup truck, replacing truck #31, 2013 Chevrolet 4-wheel drive with front end plow package. Price quotations were submitted to Ewald Automotive Group, Napleton Chevrolet, and Gustman Chevrolet Buick GMC.

Company	Vehicle Year & Make	Cost
Ewald Automotive Group	2024 Dodge Ram 2500	$42,782.00
	2024 Ford Super Duty F-250	$46,450.00
	2024 Chevrolet Silverado 2500	$46,687.00
Napleton Chevrolet	No Quote	N/A
Gustman Chevrolet Buick	No Quote	N/A

Note: Price includes front plow mount and wire harness.

Fiscal Impact: The 2024 Fleet Budget currently remains within budget.

Item For Consideration

Recommendation/Board Action: Staff is recommending proceeding with the vehicle purchase quotation from Ewald Automotive Group for the 2024 Ford F-150, for $36,838.00.

Staff is also recommending proceeding with the vehicle purchase quotation from Ewald Automotive Group for the 2024 Dodge Ram 2500, for $42,782.00.

Respectfully Submitted,

Kent Taylor, Department of Public Works

Item For Consideration

For Board Review On: 9/18/2024
Agenda Item Topic: 2024 DPW Mower

Prepared On: 9/11/2024
Prepared By: DPW Director Taylor

Report: The 2024 approved budget included $120,000.00 for the purchase of a new lawn mower equipped with an 11-foot front mower deck, replacing the 2015 Toro Groundsmaster 4110-D, #46. Price quotations were submitted to Reinders, Riesterer Schnell Inc. and Horst Distributing, Inc.

Company	Vehicle Year & Make	Cost
Reinders	2024 Toro Groundsmaster 4110-D w/Cab	$119,443.00
Riesterer Schnell Inc	2024 John Deere 1600 Turbo w/cab	$86,512.13 (Not to Spec)
Horst Distributing, Inc.	Jacobsen HR600 w/cab	$109,939.00 (Not to Spec)

The submittal from Reinders for the Toro Groundsmaster 4110-D was the only mower submittal to specification. The mower deck is in front of the operator. Submittals from Riesterer Schnell Inc. and Horst Distributing Inc. were not to specification. Both submittals represented mowers with mower decks behind the operator.

Fiscal Impact: The 2024 Fleet Budget currently remains within budget.

Recommendation/Board Action: Staff is recommending proceeding with the lawn mower purchase quotation from Reinders for the 2024 Toro Groundsmaster 4110-D, for $119,443.00.

Respectfully Submitted,

Kent Taylor, Department of Public Works

Item For Consideration

For Board Review On: September 18, 2024
Agenda Item Topic: Weights and Measures

Prepared On: September 3, 2024
Prepared By: Finance

Report: A meeting was held on July 30th with the East Central Weights and Measures Consortium Administrator, Eric Maggio, for an update on the regulatory program. To ensure equitable cost sharing within the consortium and budget neutrality in compliance with WI §98.04(1), they have established a new daily rate tiered program. The Village of Little Chute will fall under Tier 2 at 10-23 days of service and a daily rate of $575 (well under the State of Wisconsin's daily rate of $750). Our contract days will remain the same at 17 days while the rate per day increases from $460 to $575. Fees are based upon the standardized, average time spent to inspect, test, and certify a device times the current operating cost per hour. No changes are proposed in 2025 to the license rates as a full cost analysis and adjustment was completed in 2023. With the new daily rate comes increased billing support from the consortium reducing the Village of Little Chute's administrative time as well as increasing accuracy and collections.

The presentation from the meeting referenced above and the proposed agreement with the City of Appleton offering the East Central Weights and Measures Consortium service is attached for your review. Keep in mind that the Village of Little Chute does not have the resources to establish its own weights and measures department and the cost to participate in the state's program is significantly higher. We have participated in the consortium for a minimum of two decades and have experienced fluctuations both up and down in the daily rate as can be seen in the attached slide deck.

On August 28th we received the Annual Report for Municipal Departments of Weights and Measures for the Fiscal Year ending June 30, 2024. It is attached for your convenience. There are no recommended changes to the fee schedule for establishments obtaining the 2025 License.

Fiscal Impact: The impact of this action will result in an estimated net revenue decrease in the amount of $1,810 to the General Fund, Licenses & Permits Weights and Measures. (2025: $12,075 License Revenue – Contract Cost $9,775 compared to 2024: $11,930-$7,820). *Note: License count updates are result of revenue change from 2024 to 2025.*

Item For Consideration

Recommendation/Board Action: Please approve the suggested consortium agreement with the City of Appleton at an increased daily rate and affirm the current weights and measures fee schedule allowing us to invoice Little Chute establishments for the 2025 License. This will ensure the delivery of full quantity and fair equitable trade practices between the business community and the consumer.

Respectfully Submitted,

Penney Mack, Deputy Finance Director and Human Resources Manager

2024 Little Chute W&M Program Review and Daily Rate Presentation

Eric Maggio

Health Operations Supervisor

7/30/2024

Village of Little Chute Program Review

- Quarterly/Annual Reports
- State Surveys
- Supplies

2024 City of Appleton W&M Budget

Appleton	Total
Consortium Contracts 2024	$ 105,340.00
License fees (Appleton)	$ 93,310.00
Revenue Total 2024	$ 198,650.00
Expenses 2024	$ 223,896.00
Shortfall	$ (25,246.00)
Revenue Shortfall %	-13%

Striking a Balance: Ensuring Equitable Cost Sharing



- Appleton 13% budget deficit
- Consortium Partners Average 39% revenue surplus

2024 Consortium Revenues/Expenses/ Surplus

2024 CONSORTIUM				
Consortium Municipality	Total Contract Days	Contract Cost ($460 Per Day)	License Revenue	Revenue Surplus %
Ashwaubenon	60	$27,600.00	$49,372.00	44.10%
Berlin	13	$5,980.00	$7,701.00	22.35%
Fox Crossing	10	$4,600.00	$12,080.00	61.92%
Greenville	8	$3,680.00	$8,170.00	54.96%
Kaukauna	21	$9,660.00	$14,697.50	34.27%
Kimberly	6	$2,760.00	$4,802.50	42.53%
Little Chute	17	$7,820.00	$12,070.50	35.21%
Neenah	36	$16,560.00	$28,870.50	42.64%
New London	18	$8,280.00	$11,905.00	30.45%
Ripon	18	$8,280.00	$11,242.00	26.35%
Waupaca	22	$10,120.00	$19,409.00	47.86%

What are some factors that lead to this

- W&M consortium billing support has increased
- Outdated daily rate formula
- Quest for budget neutrality and WI. §98.04 (1) compliance
- Fee schedule increases from 2022 (2023 billing year + 33%)

State of Wisconsin SS 98.04 (1)

- The municipality may enact ordinances that regulate weights and measures and that are not in conflict with this chapter or the rules of the department of agriculture, trade and consumer protection. The municipality may assess fees that do not exceed the actual cost of its weights and measures program.

Program expenses



Administrative time



Billing support

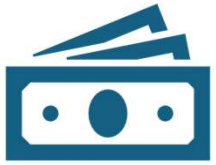


City official time



Misc. expenses

State of Wisconsin Daily Rate



Daily Rate - $750.00



5.5 hour day



No billing help

Daily Rate History

Current Daily Rate $460

Year	Rate	Year	Rate	Year	Rate
2003	$384	2010	$413	2017	$420
2004	$384	2011	$414	2018	$414
2005	$384	2012	$406	2019	$435
2006	$403	2013	$411	2020	$435
2007	$419	2014	$412	2021	$426
2008	$434	2015	$412	2022	$446
2009	$426	2016	$421	2023	$446

2025 Tiered Daily Rate

Tiered Daily Rate	# of Days	Rate
Tier 1	0-9 Days	$550.00
Tier 2	10-23 Days	$575.00
Tier 3	24+	$625.00

Village of Little Chute

6 Gas Stations

1 Grocery Store

Room for growth

Village of Little Chute

Little Chute	
Daily Rate	$460.00
Annual Contract Days	17
Total Annual Cost	$7,820.00
Total Revenue	$12,070.50
Surplus	$4,250.50
Surplus to Revenue	35.21%

Village of Little Chute

Rate change + $115 per day (Tier 2)

Little Chute	
Tier 2 Rate	$575.00
Annual Contract Days	17
Total Annual Cost	$9,775.00
Total Revenue	$12,070.50
Surplus	$2,950.50
Surplus to Revenue	19.0%

Village of Little Chute

- Increased billing support
- Compliance with SS 98.04 (1)
- Increases to Daily Rate will always reflect surplus revenue %

Billing Support Timeline



PREPARATION OF THE INVOICES LATE OCTOBER



INVOICES DELIVERED EARLY NOVEMBER



PAYMENTS WILL BE RECEIVED BY LITTLE CHUTE



BILLING QUESTIONS HANDLED BY APPLETON

Why Partner with Appleton Weights & Measures: Expertise, Innovation, and Commitment

Expertise and Leadership:

DATCP Policy & Procedure Committee

WWMA board involvement (staff cycle through officer roles)

State-of-the-Art Equipment:

Most advanced fuel station test measure in the state (15 years old)

Benefits of faster inspections for gas stations and consumers

Continuous Improvement:

Commitment to ongoing enhancements

Secured grant money for equipment updates:

- Wireless scanners
- Class 1 weight kit
- Farmers market/grocery weight kit

Advocacy and Support:

Efforts to share revenue from state surveys

MOU with DATCP for WINWAM software funding ($2400 for the year)

Summary of Changes

Consortium Municipality	Total Contract Days	Contract Cost (Tier)	License Revenue	Surplus	Revenue Surplus %	Notes
Ashwaubenon	64	$40,000.00	$49,372.00	$9,372.00	19.0%	Added 4 Days
Berlin	12	$6,900.00	$7,701.00	$801.00	10.4%	Removed 1 Day
Fox Crossing	13	$7,475.00	$9,250.00	$1,775.00	19.1%	Added 3 Days, Reduced pump fees, base license
Greenville	10	$6,900.00	$8,170.00	$1,270.00	16.3%	Added 2 Days, Reduced pump fees
Kaukauna	21	$12,075.00	$14,697.50	$2,622.50	17.8%	
Kimberly	7	$3,850.00	$4,802.50	$952.50	19.8%	Added 1 Day
Little Chute	17	$9,775.00	$12,070.50	$2,295.50	19.0%	
Neenah	38	$23,750.00	$28,870.50	$5,120.50	17.7%	Added 2 Days
New London	18	$10,350.00	$11,905.00	$1,555.00	13.1%	
Ripon	17	$9,775.00	$11,242.00	$1,467.00	13.1%	Removed 1 Day
Waupaca	25	$15,625.00	$19,409.00	$3,784.00	19.5%	Added 3 Days

Transparency

Appleton	Total
Consortium Contracts 2024	$ 105,340.00
License fees (Appleton)	$ 93,310.00
Revenue Total 2024	$ 198,650.00
Expenses 2024	$ 223,896.00
Shortfall	$ (25,246.00)
Tierd Rate Contracts 2025	$ 145,325.00
License fees (Appleton)	$ 93,310.00
Revenue Total 2025	$ 238,635.00
Expenses 2025* (Estimated)	$ 235,000.00
Surplus	$ 3,635.00
Surplus to Revenue %	1%

Thank you

City of Appleton | Village of Little Chute
Memorandum of Agreement
Weights and Measures Services

I. THE PARTIES

1.01 The City of Appleton, is a Wisconsin municipal corporation, doing business at 100 North Appleton Street, Appleton, Wisconsin ("Appleton").

1.02 The Village of Little Chute, is a Wisconsin municipal corporation, doing business at 108 West Main Street, Little Chute, Wisconsin ("Municipality").

II. THE RECITALS

WHEREAS,

2.01 Appleton employs staff that are trained and qualified to provide the services and perform the duties of sealers of weights and measures in accordance with §§ 98.04(1) and 98.05, Wis. Stats.

2.02 The Municipality does not have its own department of weights and measures and therefore is in need of such services in order to comply with § 98.04(1), Wis. Stats.

2.03 In the interest of intermunicipal cooperation, Appleton is interested in offering weights and measures services to various municipalities provided it is economically feasible to do so.

2.04 Appleton and the Municipality wish to enter into a mutually beneficial agreement, in accordance with § 66.0301, wherein Appleton provides weights and measures services to the Municipality.

III. THE AGREEMENT

NOW, THEREFORE,

3.01 The recitals are hereby made a part of the Agreement.

3.02 Appleton agrees to furnish the Municipality with the services and perform duties of sealers of weights and measures pursuant to § 98.04, Wis. Stats. for the duration of this Agreement.

3.03.1 The Municipality agrees to compensate Appleton as follows:

3.03.2 The Municipality shall pay Appleton a fee of **$9,775.00** and, in exchange, shall be provided up to **seventeen (17) days** of service. A day shall consist of 8 hours inclusive of travel to and from Appleton, inspections, paperwork, and reasonable personal breaks. Payment under this provision shall be non-refundable and non-proratable in the event that fewer days of service are actually required by the Municipality. The Municipality shall be billed 1/12 of the fee mentioned above per month. Invoices will be issued on the first day of the month. Payment of the invoices shall be due within thirty (30) days and shall accumulate interest at

1.5% per month for any unpaid balances. In the event the Municipality fails to pay the amount previously billed, in its entirety, within sixty (60) days of delinquency, Appleton may discontinue providing services under this Agreement until full payment of all amounts due is received. In addition, Appleton may require pre-payment of any remaining months, on a monthly basis, remaining under the contract.

3.03.3 In the event that the Municipality requires service in excess of the amount agreed to herein, the Municipality shall compensate Appleton at the rate of **$575.00** per each additional day of service provided. The Municipality receiving the service under this paragraph, shall be billed in the same month that the service is provided. Payment of said invoice shall be due within thirty (30) days of issuance of the invoice. Terms as listed in Section 3.03.2 of this Agreement, relating to failure to pay invoices, shall apply to additional services provided pursuant to this paragraph.

3.04 [Reserved.]

3.05 Appleton is relying on several municipalities utilizing its weights and measures services in order to support the economic feasibility of this program and therefore reserves the right to cancel this Agreement if a sufficient number of municipalities fail to enter similar agreements with Appleton or withdraw from the program at some point in the future.

3.06 [Reserved.]

3.07 The Municipality agrees that the City of Appleton Sealer and Deputy Sealers of Weights and Measures shall have the full authority of, serve and act as agent of the Municipality to secure compliance with Ch. 98, Wis. Stats. and the Municipality's weights and measures ordinances.

3.08 The Municipality shall provide security and approval seals, letterhead and such other materials that shall bear the Municipality's name or location to be used in the course of the weights and measures services. Appleton shall provide equipment used in the course of testing.

3.09 The Municipality shall not withhold payments to Appleton for any reason provided City is in compliance with all terms of this Agreement.

3.10 This Agreement shall be valid for one (1) year commencing on date of execution.

3.11 Parties have the option to renew the agreement for additional one (1)-year periods upon mutual written agreement of the parties.

3.12 City of Appleton officers, officials, employees and agents shall have normally or regularly accepted insurance coverage provided by the City of Appleton and its insurance carrier(s).

3.13 This Agreement terminates and replaces any and all previous agreements between the Parties for furnishing the services and duties of sealers of weights and measures pursuant to § 98.04, Wis. Stats.

3.14 Nothing contained within this contract is intended to be a waiver or estoppel of the City or its insurer to rely upon the limitations, defenses, and immunities contained within Wisconsin

law, including those contained within Wis. Stats. §§ 893.80, 895.52, and 345.05. To the extent that indemnification is available and enforceable, the municipality or its insurer shall not be liable in indemnity or contribution for an amount greater than the limits of liability for municipal claims established by Wisconsin Law.

3.15 This contract may be executed in several counterparts, either by original signature or verified electronic signature, each of which shall be deemed an original, but such counterparts shall together constitute but one and the same agreement. The headings in this contract are inserted for convenience of reference only and shall not constitute a part hereof.

3.16 Each of the Parties herein represents and warrants that the execution, delivery, and performance of this Contract has been duly authorized and signed by a person who meets statutory or other binding approval to sign on behalf that respective Party.

IV. SEVERABILITY CLAUSE

4.01 In the event that any part of this Agreement is found to be illegal, it shall be stricken from the Agreement and the Agreement interpreted as is that clause did not exist.

V. INDEMNIFICATION CLAUSE

5.01 **The Municipality agrees to indemnify, defend and hold harmless Appleton and its officers, officials, employees and agents from and against any and all liability, loss, damage, expense or costs (including attorney fees) arising out of this agreement, caused in whole or in part by the Municipality, its officers, officials, employees, agents or anyone for whose acts they may be liable, except where caused by the sole negligence or willful misconduct of Appleton.**

SIGNATURES BEGIN ON THE NEXT PAGE

IN WITNESS WHEREOF, the parties have caused this instrument to be executed on the day and year of the last signature below.

Village of Little Chute

By: _____
Printed Name: _____
Title: _____

By: _____
Printed Name: _____
Village Clerk

Approved as to form:

Provision has been made to pay the liability that will accrue under this contract

_____
Printed Name: _____
Village Attorney

_____
Printed Name: _____
Finance Director

City of Appleton

By: _____
Jacob A. Woodford, Mayor

By: _____
Kami Lynch, City Clerk

Approved as to form:

Provision has been made to pay the liability that will accrue under this contract.

_____
Christopher R. Behrens, City Attorney

_____
Jeri A. Ohman, Finance Director

City Law: A22-0552 | 2024 Revisions dg

APPLETON HEALTH DEPARTMENT – Weights and Measures
100 NORTH APPLETON STREET, APPLETON WI 54911-4799
920-832-6429 ■ FAX 920-832-5853

WEIGHTS AND MEASURES FEE SCHEDULE

NO. OF FEE	LICENSEABLE ITEM DESCRIPTION		*	CURRENT FEE		Est Number Of Device
1	Base Licensing Processing Fee			$50.00		26
2	Scales 0 – 30 lb			$30.00		87
3	Scales 31 – 1000 lb			$40.00		2
4	Scales 1001 – 10,000 lb			$60.00		0
5	Scales 10 000 lb+			$85.00		0
6	Prepack Scale			$100.00		1
7	Person Weighing Scale			$50.00		0
8	High Accuracy Scale with Weights or Pill Counter System			$60.00		0
9	Hopper Scales			$150.00		0
10	Vehicle Scales		-	150.00		
11	Linear Meter			$15.00		
12	Rules			$3.00		
13	Timing Device			$10.00		37
14	Petroleum Pump			$30.00		200
15	High Speed Pump			$55.00		4
16	Vehicle Tank and Bulk Meter			$55.00		0
17	Retail Price Scanner			1 – 8 $100.00 9 or more $12.50 each		50
18	Late Payment Fee			$60.00		
19	Penalty Fee for Nonregistration			Triple the Per Device Fee		
20	Reinspection Fee			$58.00		
21	Reinspection Fee 2nd Visit			$100.00		
22	Reinspection Fee 3rd Visit			$150.00		

Wisconsin Department of Agriculture, Trade and Consumer Protection
Division of Trade and Consumer Protection
PO Box 8911, Madison, WI 53708-8911

Municipal Departments of Weights and Measures Annual Report

Fiscal Year Ending June 30 *(Wis. Stat. § 98.04(1))*

The municipal department of weights and measures shall keep a complete record of its work and annually shall file a report thereof with the Department of Agriculture, Trade and Consumer Protection. Use of this form is recommended to meet reporting requirements. Personally identifiable information provided may be used for purposes other than that for which it was collected. *Wis. Stat. § 15.04 (1)(m)*

MUNICIPALITY	DEPARTMENT NAME:	PHONE
Village of Little Chute	Finance	(920) 788 - 7394

STREET ADDRESS	CITY	STATE	ZIP
108 W. Main St.	Little Chute	WI	54140

PERSONNEL – Municipal employees assigned to weights and measures. If employed as part-time weights and measures inspector, list other responsibilities as a city employee

Name	Email	Phone #	Hours per Week	Full Time	Other Responsibilities Specify Hours Per Week
Eric Maggio	Eric.maggio@appletonwi.gov	(920) 832 - 5539	40	☒ Yes ☐ No	
Todd Schmidt	Todd.Scmidt@appletonwi.gov	(920) 832 – 6429	40	☒ Yes ☐ No	
Bill Neubert	Bill.Neubert@appletonwi.gov	(920) 832 - 6429	20	☐ Yes ☒ No	
		( ) -		☐ Yes ☐ No	

IMMEDIATE SUPERVISOR

NAME	TITLE	EMAIL	PHONE
Dr. Charles Sepers	Health Officer	Charles.Sepers@Appletonwi.gov	(920) 832 - 6429

What is the **estimated operating budget** for all weights and measures activity?

COMMENTS – Make whatever comments or suggestions you feel appropriate for strengthening or improving the state program to assist municipal departments in weights and measures work.

- This form could be improved by including all the State Surveys and Trainings in the report. This would improve reporting accuracy and data for DATCP annual reports as well as making it a smoother process for the municipal programs.

GENERAL COMMENTS

N/A

MUNICIPALITY INVENTORY

DEVICE TESTING:
Declare the number and types of all businesses and devices existing within your Weights and Measures jurisdiction

Device Type	Total Number of Businesses	Total Number of Devices
Retail Motor Fuel	6	204
Small and Medium Capacity Scales	20	86
Vehicle Tank Meters	0	0
Timing	1	37
High Speed Diesel	0	0

PRICE SCANNING: Declare the total number of large grocery stores existing within your jurisdiction such as chain grocery stores, excluding small neighborhood grocery stores.

Total number of large grocery stores in your jurisdiction.	1
Total number of large grocery stores with a price scan compliance rate below 98%.	0
Total number of price complaints received.	3

STATEWIDE SURVEYS: Indicate your level of participation in state surveys: 100%

State Survey	Store is located in your Municipality	Participated in Survey
Kroger Package Checking Survey: Jan 16-18, 2024	☐ Yes ☒ No	☐ Yes ☒ No
Dollar Tree Price Verification Survey: Jan 29 – Feb 9, 2024	☒ Yes ☐ No	☒ Yes ☐ No
	☐ Yes ☐ No	☐ Yes ☐ No
	☐ Yes ☐ No	☐ Yes ☐ No

PACKAGE CHECKING:
Report the actions that are performed during your package checking inspections at large grocery stores.

Store packed commodities are inspected from every department that packages products (i.e. bakery, deli, meat, produce, etc)	☒ Yes	☐ No
At least 20% of the total packages inspected at each store are factory packed.	☒ Yes	☐ No
Audit testing is performed initially.	☒ Yes	☐ No

OTHER INSPECTIONS:

Total number of all other device inspections.	2
Total number of complaints received pertaining to all other devices.	0

WORK SUMMARY

INSPECTION RECORDS: *Attach **one or both** of the following electronic files:*

- A WinWam transfer file containing all inspections performed from July 1st through June 30th. Please specify the year range below.

  Attached to email

- A completed Municipal Inspection Spreadsheet listing all inspections performed from July 1st through June 30th. Please specify the year range below.

If your WinWam transfer file does not contain all of your inspection records, please include a Municipal Inspection spreadsheet listing the remaining inspections

PROSECUTIONS AND ENFORCEMENT ACTIONS

List and comment briefly on any warning letters, citations, prosecutions, or court actions initiated by your department during the past year. Give the date, name and business of the defendant, nature of the violation and ordinance or law violated, and final disposition of the case.

N/A

PROFESSIONAL IMPROVEMENT AND TRAINING	
List participation in weights and measures training for professional improvement. If you have attended additional or alternate state offered training, please note.	
Prescribed State Offered Training	**Name of Person(s) Attending**
Regional Meeting, 11/8/2024	Eric Maggio
Weights and Measures Policy and Produce Meeting 1/23/2024	Eric Maggio
Small Capacity Scale Training March 12th – 14th, 2024	N/A
Regional Meeting, 4/1/2024	N/A
Retail Motor Fuel Training May 29th – 30th, 2024	N/A
VTM Training June 27th – 28th, 2024	N/A

Additional State Offered Training	**Name of Person(s) Attending**

List participation in any other professional training such as the National Conference, Regional Conferences, State Conferences, Industry Training Schools, "On-The-Job" Training, Vocational School, Correspondence Courses, etc.

1. **WWMA Fall Conference 2023 – Appleton WI (Todd Schmidt, Eric Maggio, Bill Neubert)**
2. **THRIVE Leadership Training 2023/2024 – Appleton WI (Eric Maggio)**

Return Electronically to: matthew.ruebl@wisconsin.gov

Wisconsin Department of Agriculture, Trade & Consumer Protection
Division of Trade and Consumer Protection
2811 Agriculture Drive, P.O. Box 8911
Madison, WI 53708-8911
Phone: (608) 800-9080